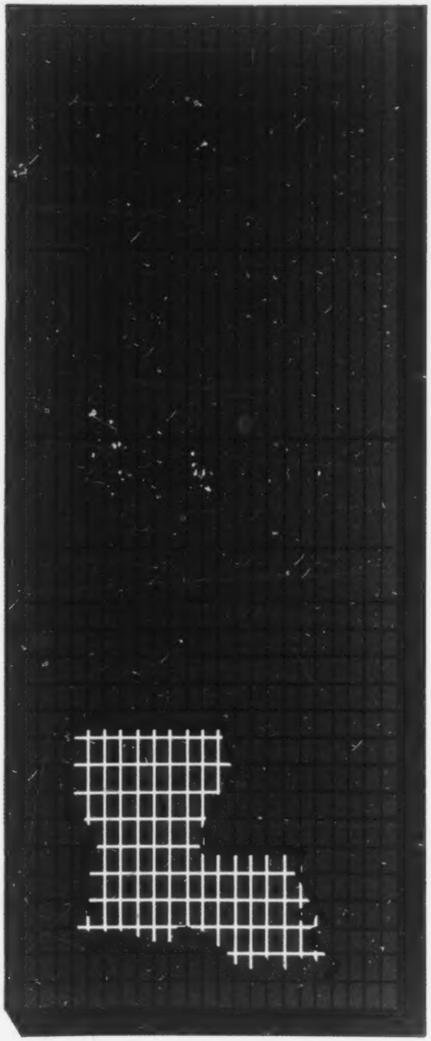
Louisiana Department of Education



# 141st
# Annual Financial and Statistical Report

## Session 1989-90

## Bulletin 1472

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# LOUISIANA DEPARTMENT OF EDUCATION

# ONE HUNDRED FORTY-FIRST ANNUAL FINANCIAL AND STATISTICAL REPORT

## SESSION 1989-90

## BULLETIN 1472

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*STATE OF LOUISIANA*
***DEPARTMENT OF EDUCATION***
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June 1991

THE HONORABLE CHARLES E."BUDDY" ROEMER III
GOVERNOR OF LOUISIANA
MEMBERS OF THE LOUISIANA LEGISLATURE

In response to Louisiana Revised Statutes 17:22(7), I respectfully submit to you the One Hundred Forty-First Annual Financial and Statistical Report.

These statistical data, collected and submitted to the Bureau of Evaluation and Analytical Services, Office of Research and Development, by the local systems, various sections within the Department of Education, other governmental agencies and various nationally based organizations will provide useful information for you and your respective offices.

Sincerely,

Wilmer S. Cody
Superintendent of Education

*"An Equal Opportunity Employer"*

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# Table 1

## Population of Louisiana, 1980 and 1990

| Parish | 1980 Census | 1990 Census | Percent Change 1980-90 |
|---|---|---|---|
| Acadia | 56,427 | 55,882 | -0.97 |
| Allen | 21,408 | 21,226 | -0.85 |
| Ascension | 50,068 | 58,214 | 16.27 |
| Assumption | 22,084 | 22,753 | 3.03 |
| Avoyelles | 41,393 | 39,159 | -5.40 |
| Beauregard | 29,692 | 30,083 | 1.32 |
| Bienville | 16,387 | 15,979 | -2.49 |
| Bossier | 80,721 | 86,088 | 6.65 |
| Caddo | 252,437 | 248,253 | -1.66 |
| Calcasieu | 167,223 | 168,134 | 0.54 |
| Caldwell | 10,761 | 9,810 | -8.84 |
| Cameron | 9,336 | 9,260 | -0.81 |
| Catahoula | 12,287 | 11,065 | -9.95 |
| Claiborne | 17,095 | 17,405 | 1.81 |
| Concordia | 22,981 | 20,828 | -9.37 |
| DeSoto | 25,727 | 25,346 | -1.48 |
| East Baton Rouge | 366,191 | 380,105 | 3.80 |
| East Carroll | 11,772 | 9,709 | -17.52 |
| East Feliciana | 19,015 | 19,211 | 1.03 |
| Evageline | 33,343 | 33,274 | -0.21 |
| Franklin | 24,141 | 22,387 | -7.27 |
| Grant | 16,703 | 17,526 | 4.93 |
| Iberia | 63,752 | 68 297 | 7.13 |
| Iberville | 32,159 | 31,049 | -3.45 |
| Jackson | 17,321 | 15,705 | -9.33 |
| Jefferson | 454,592 | 448,306 | -1.38 |
| Jefferson Davis | 32,168 | 30,722 | -4.50 |
| Lafayette | 150,017 | 164,762 | 9.83 |
| Lafourche | 82,483 | 85,860 | 4.09 |
| LaSalle | 17,004 | 13,662 | -19.65 |
| Lincoln | 39,763 | 41,745 | 4.98 |
| Livingston | 58,806 | 70,526 | 19.93 |
| Madison | 15,682 | 12,463 | -20.53 |
| Morehouse | 34,803 | 31,938 | -8.23 |
| Natchitoches | 39,863 | 36,689 | -7.96 |
| Orleans | 557,927 | 496,938 | -10.93 |
| Ouachita | 139,241 | 142,191 | 2.12 |
| Plaquemines | 26,049 | 25,575 | -1.82 |
| Point Coupee | 24,045 | 22,540 | -6.26 |
| Rapides | 135,282 | 131,556 | -2.75 |
| Red River | 10,433 | 9,387 | -10.03 |
| Richland | 22,187 | 20,629 | -7.02 |
| Sabine | 25,280 | 22,646 | -10.42 |
| St. Bernard | 64,097 | 66,631 | 3.95 |
| St. Charles | 37,259 | 42,437 | 13.90 |
| St. Helena | 9,827 | 9,874 | 0.48 |
| St. James | 21,495 | 20,879 | -2.87 |
| St. John | 31,924 | 39,996 | 25.29 |
| St. Landry | 84,128 | 80,331 | -4.51 |
| St. Martin | 40,214 | 43,978 | 9.36 |
| St. Mary | 64,253 | 58,086 | -9.60 |
| St. Tammany | 110,869 | 144,508 | 30.34 |
| Tangipahoa | 80,698 | 85,709 | 6.21 |
| Tensas | 8,525 | 7,103 | -16.68 |
| Terrebonne | 94,393 | 96,982 | 2.74 |
| Union | 21,167 | 20,690 | -2.25 |
| Vermilion | 48,458 | 50,055 | 3.30 |
| Vernon | 53,475 | 61,961 | 15.87 |
| Washington | 44,207 | 43,185 | -2.31 |
| Webster | 43,631 | 41,989 | -3.76 |
| West Baton Rouge | 19,086 | 19,419 | 1.74 |
| West Carroll | 12,922 | 12,093 | -6.42 |
| West Feliciana | 12,186 | 12,915 | 5.98 |
| Winn | 17,253 | 16,269 | -5.70 |
| State Total | 4,206,116 | 4,219,973 | 0.33 |

Source: State Planning Office

# Table 2

## Comparison of Louisiana and the U.S.: Enrollment and Attendance

| | Louisiana | United States | Louisiana's Rank |
|---|---|---|---|
| Public school enrollment, Fall 1989 | 775,300.00 | 40,569,542.00 | 19 |
| Percent change in public school enrollment, Fall 1988 to Fall 1989 | -1.0 | +0.8 | 48 |
| Average daily attendance as percent of fall enrollment, 1989-90 | 91.8 | 92.4 | 32 |
| Average daily attendance as percent of average daily membership, 1989-90 | 94.2 | NA | 21 |

Source: Rates and ranks were taken from the National Education Association's Rankings of the States, 1990. Rankings include the 50 states and the District of Columbia.

# Table 3

## ACT Score Data

### Comparison of Louisiana and National ACT Composite Scores, 1985–1990 (Concorded)

| Year | Louisiana | National |
|---|---|---|
| 1985-86 | 19.2 | 20.8 |
| 1986-87 | 19.3 | 20.8 |
| 1987-88 | 19.5 | 20.8 |
| 1988-89 | 19.4 | 20.6 |
| 1989-90 | 19.4 | 20.6 |

### Percentages of 1989–1990 ACT Scores In Four Intervals

| Score Intervals | Percent of Louisiana Students | Percent of U.S. Students |
|---|---|---|
| 27-36 | 7 | 12 |
| 22-26 | 21 | 27 |
| 19-21 | 25 | 26 |
| 1-18 | 47 | 35 |

Source: ACT, 1990.

NOTE: The ACT results shown are those reported for seniors for the Enhanced ACT. Previously reported 1989 ACT mean composite scores for the state (17.1) and the nation (18.6) have been adjusted by the American College Testing Program so they can be compared with the new Enhanced ACT that was first administered in the 1989-90 school year.

# Table 4

## Comparisons of Louisiana and National SAT Scores for College-Bound Seniors, 1975-1990

| Year | SAT Math Score | | SAT Verbal Score | |
|---|---|---|---|---|
| | Louisiana | National | Louisiana | National |
| 1975-76 | 501 | 472 | 464 | 431 |
| 1976-77 | 505 | 470 | 466 | 429 |
| 1977-78 | 501 | 468 | 464 | 429 |
| 1978-79 | 495 | 467 | 460 | 427 |
| 1979-80 | 499 | 466 | 462 | 424 |
| 1980-81 | 494 | 466 | 461 | 424 |
| 1981-82 | 505 | 467 | 470 | 426 |
| 1982-83 | 502 | 468 | 469 | 425 |
| 1983-84 | 508 | 471 | 472 | 426 |
| 1984-85 | 503 | 475 | 473 | 431 |
| 1985-86 | 507 | 475 | 474 | 431 |
| 1986-87 | 509 | 476 | 473 | 430 |
| 1987-88 | 513 | 476 | 476 | 428 |
| 1988-89 | 513 | 476 | 473 | 427 |
| 1989-90 | 517 | 476 | 476 | 424 |

Source: Data taken from College Entrance Examination Board of Princeton, New Jersey, State SAT Scores 1976 through 1984 and College Board ATP Summary Report, Louisiana, 1985-86, 1986-76, 1987-88, 1988-89. Data for 1989-90 was taken from The College Board, New York, College Bound Seniors The Class of 1990.

# Table 5

## Basic Facts About Louisiana Public Schools 1989-90

| | | |
|---|---|---|
| ♦ | Number of Parish/City School Districts | 66 |
| ♦ | Number of Public Schools | 1,460 |
| ♦ | Number of Public School Teachers | 44,608 |
| ♦ | Number of Public School Principals | 1,458 |
| ♦ | Number of Public School Students Registered | 787,753 |
| ♦ | Number of Public School Graduates | 36,053 |
| ♦ | Membership at End of Session | 751,075.0 |
| ♦ | Public Average Daily Membership (ADM) | 762,224.0 |
| ♦ | Public Average Daily Attendance (ADA) | 714,234.5 |

Source: Annual Financial and Statistical Report, Part II-B, Section 1 and 2.

# Table 6

## Adult Basic Education and R.S. 17:14 Adult Education Programs, 1975–1990

| | Enrollment | | | | | | | Achievement | | | | | | Termination | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sex | | Race | | | | | | | | | | | |
| Year | Average Age | Male | Female | White | Black | Other | Total | Number Students Retested | Initial Test | Final Test | Grades Elevated | Completed 4th Grade | Completed 8th Grade | Recommended for GED | Drops |
| 1975-76 | 26.8 | 11,831 | 19,439 | 17,762 | 12,953 | 555 | 31,270 | 19,698 | 8.5 | 10.2 | 1.7 | NA | 4,028 | 7,128 | 10,808 |
| 1976-77 | 26. | 11,447 | 18,928 | 18,019 | 11,886 | 470 | 30,375 | 19,445 | 8.5 | 10.2 | 1.7 | NA | 3,525 | 7,147 | 9,278 |
| 1977-78 | 26.6 | 11,911 | 19,723 | 18,762 | 12,237 | 635 | 31,634 | 20,233 | 8.5 | 10.1 | 1.6 | NA | 2,508 | 6,726 | 9,568 |
| 1978-79 | 26.4 | 13,256 | 20,754 | 20,218 | 12,794 | 998 | 34,010 | 24,464 | 8.6 | 10.3 | 1.7 | NA | 4,174 | 8,693 | 6,284 |
| 1979-80 | 26.7 | 14,678 | 23,365 | 23,498 | 13,447 | 1,098 | 38,043 | 26,012 | 8.6 | 10.4 | 1.8 | 828 | 3,545 | 10,294 | 9,635 |
| 1980-81 | 26.2 | 17,834 | 25,990 | 25,938 | 15,864 | 2,022 | 43,824 | 30,998 | 8.5 | 10.2 | 1.7 | 964 | 4,185 | 11,260 | 11,767 |
| 1981-82 | 25.4 | 18,261 | 24,962 | 25,218 | 15,724 | 2,281 | 43,223 | 30,926 | 8.5 | 10.2 | 1.7 | 1,168 | 4,336 | 11,450 | 11,039 |
| 1982-83 | 24.8 | 21,391 | 26,805 | 27,860 | 17,545 | 2,791 | 48,196 | 35,058 | 8.5 | 10.1 | 1.6 | 1,141 | 5,259 | 11,922 | 13,429 |
| 1983-84 | 24.9 | 20,040 | 25,856 | 26,945 | 16,795 | 2,156 | 45,896 | 33,058 | 8.5 | 10.1 | 1.6 | 1,161 | 4,591 | 11,159 | 13,505 |
| 1984-85 | 25.0 | 21,874 | 26,733 | 28,138 | 17,819 | 2,650 | 48,607 | 35,787 | 8.5 | 10.1 | 1.6 | 1,101 | 5,169 | 11,723 | 14,178 |
| 1985-86 | 24.8 | 22,981 | 26,480 | 28,035 | 18,505 | 2,921 | 49,461 | 36,182 | 8.6 | 10.2 | 1.6 | 1,020 | 5,276 | 12,181 | 14,979 |
| 1986-87 | 24.8 | 21,851 | 22,664 | 26,091 | 16,193 | 2,231 | 44,515 | 32,973 | 8.7 | 10.3 | 1.6 | 951 | 4,637 | 11,272 | 13,463 |
| 1987-88 | 25.1 | 19,454 | 21,649 | 24,426 | 14,924 | 1,753 | 41,103 | 30,401 | 8.7 | 10.3 | 1.6 | 899 | 3,966 | 11,177 | 12,333 |
| 1988-89 | 25.2 | 18,992 | 20,408 | 23,563 | 14,012 | 1,825 | 39,400 | 29,301 | 8.6 | 10.0 | 1.4 | 1,074 | 4,255 | 8,855 | 11,993 |
| 1989-90 | 25.5 | 18,897 | 21,142 | 23,842 | 14,383 | 1,814 | 40,039 | 28,740 | 8.8 | 10.2 | 1.4 | 864 | 4,133 | 9,148 | 5,263 |

Source: Data were supplied by the Bureau of Adult and Community Education in the Louisiana Department of Education.

# Table 7

## Number of General Equivalency Diplomas Awarded in Louisiana, 1981–1990

| Year | Number of GEDs Awarded |
|---|---|
| 1981 | 12,230 |
| 1982 | 11,842 |
| 1983 | 10,867 |
| 1984 | 10,022 |
| 1985 | 10,547 |
| 1986 | 10,371 |
| 1987 | 10,221 |
| 1988 | 10,259 |
| 1989 | 6,645 |
| 1990 | 6,615 |

Source: LDE, Office of Adult Education.

# Table 8

## Breakdown of Professional and Nonprofessional Personnel in the Public School Systems, 1989–90

| Category | Males | Females | Total | % of Grand Total |
|---|---|---|---|---|
| I. Administrative | | | | |
| A. Superintendent, Asst. Superintendents, Supervisors, and Others[a] | 767 | 650 | 1417 | 1.58 |
| B. Principals | 991 | 467 | 1458 | 1.63 |
| C. Assistant Principals | 522 | 314 | 836 | 0.93 |
| D. Total | 2280 | 1431 | 3711 | 4.15 |
| II. Professional-Educational and Technical | | | | |
| A. Classroom Teachers (Full-time) | 8345 | 36263 | 44608 | 49.86 |
| B. Part-time Classroom Teachers/Aides | 165 | 7410 | 7575 | 8.47 |
| C. Other Professionals/Educational and Technical[b] | 728 | 4369 | 5097 | 5.70 |
| D. Total | 9238 | 48042 | 57280 | 64.02 |
| III. Office/Clerical[c] | 65 | 4566 | 4631 | 5.18 |
| IV. Support Personnel[d] | 8121 | 15725 | 23846 | 26.65 |
| V. Grand Total | 19704 | 69764 | 89468 | 100.00 |

---

[a] This category includes supervisors of elementary and secondary education, purchasing directors, business managers, and others.

[b] Other professional/technical personnel include speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health service analysts, programmers, finance and accounting analysts and all others.

[c] This category includes office/clerical personnel: secretary-school board, school secretaries, office assistants, bookkeepers and library aides.

[d] This category includes crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.

# Table 9

## Sex and Race of Public School Principals and Classroom Teachers, 1980–1990

| | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | Change from 1980-81 to 1989-90 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| I. Principals-Number | | | | | | | | | | | |
| 1. White Male | 853 | 849 | 847 | 813 | 785 | 779 | 765 | 736 | 702 | 695 | -158 |
| 2. White Female | 210 | 211 | 216 | 224 | 246 | 259 | 266 | 294 | 315 | 321 | 111 |
| 3. Black Male | 328 | 336 | 335 | 326 | 319 | 312 | 289 | 290 | 294 | 293 | -35 |
| 4. Black Female | 92 | 87 | 93 | 96 | 106 | 111 | 118 | 134 | 142 | 144 | 52 |
| 5. Other Male | 1 | 1 | 2 | 2 | 3 | 3 | 2 | 3 | 3 | 3 | 2 |
| 6. Other Female | 1 | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 1 |
| 7. TOTAL | 1,485 | 1,485 | 1,496 | 1,464 | 1,462 | 1,467 | 1,443 | 1,460 | 1,459 | 1,458 | -27 |
| II. Principals-Percent | | | | | | | | | | | |
| 1. White Male | 57.44 | 57.17 | 56.62 | 55.53 | 53.69 | 53.10 | 53.01 | 50.41 | 48.12 | 47.67 | -9.77 |
| 2. White Female | 14.14 | 14.21 | 14.44 | 15.30 | 16.83 | 17.66 | 18.43 | 20.14 | 21.59 | 22.02 | 7.88 |
| 3. Black Male | 22.09 | 22.63 | 22.39 | 22.27 | 21.82 | 21.27 | 20.03 | 19.86 | 20.15 | 20.10 | -1.99 |
| 4. Black Female | 6.20 | 5.86 | 6.22 | 6.56 | 7.25 | 7.57 | 8.18 | 9.18 | 9.73 | 9.88 | 3.68 |
| 5. Other Male | 0.07 | 0.07 | 0.13 | 0.14 | 0.21 | 0.20 | 0.14 | 0.21 | 0.21 | 0.21 | 0.14 |
| 6. Other Female | 0.07 | 0.07 | 0.20 | 0.20 | 0.21 | 0.20 | 0.21 | 0.21 | 0.21 | 0.14 | 0.07 |
| III. Classroom Teachers-Number | | | | | | | | | | | |
| 1. White Male | 5,609 | 5,554 | 5,585 | 5,522 | 5,466 | 5,516 | 5,448 | 5,521 | 5,744 | 5,783 | 174 |
| 2. White Female | 22,211 | 21,901 | 22,299 | 22,102 | 22,761 | 22,937 | 22,978 | 23,372 | 24,081 | 24,937 | 2726 |
| 3. Black Male | 2,873 | 2,836 | 2,810 | 2,769 | 2,693 | 2,667 | 2,531 | 2,460 | 2,498 | 2,508 | -365 |
| 4. Black Female | 11,818 | 11,667 | 11,717 | 11,527 | 11,559 | 11,237 | 10,887 | 10,902 | 10,904 | 11,140 | -678 |
| 5. Other Male | 28 | 32 | 34 | 27 | 42 | 44 | 40 | 40 | 48 | 54 | 26 |
| 6. Other Female | 74 | 81 | 109 | 108 | 117 | 129 | 135 | 138 | 172 | 186 | 112 |
| 7. TOTAL | 42,613 | 42,071 | 42,554 | 42,055 | 42,638 | 42,530 | 42,019 | 42,433 | 43,447 | 44,608 | 1995 |
| IV. Classroom Teachers-Percent | | | | | | | | | | | |
| 1. White Male | 13.16 | 13.20 | 13.12 | 13.13 | 12.82 | 12.97 | 12.97 | 13.01 | 13.22 | 12.96 | -0.20 |
| 2. White Female | 52.12 | 52.06 | 52.40 | 52.55 | 53.38 | 53.93 | 54.68 | 55.08 | 55.43 | 55.90 | 3.78 |
| 3. Black Male | 6.74 | 6.74 | 6.60 | 6.58 | 6.32 | 6.27 | 6.02 | 5.80 | 5.75 | 5.62 | -1.12 |
| 4. Black Female | 27.73 | 27.73 | 27.53 | 27.41 | 27.11 | 26.42 | 25.91 | 25.69 | 25.10 | 24.97 | -2.76 |
| 5. Other Male | 0.07 | 0.08 | 0.08 | 0.06 | 0.10 | 0.10 | 0.10 | 0.09 | 0.11 | 0.12 | 0.06 |
| 6. Other Female | 0.17 | 0.19 | 0.26 | 0.26 | 0.27 | 0.30 | 0.32 | 0.33 | 0.40 | 0.42 | 0.24 |

Classroom teacher data for 1980-90 include only full-time teachers. In previous years, part-time teachers were included in this data.

# Table 10

## Professional Training of Public School Instructional Staff, 1980–90

| | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 |
|---|---|---|---|---|---|---|---|---|---|---|
| I. Number of Teachers and Principals with Less Than Four Years of College | | | | | | | | | | |
| A. Less Than One Year | 95 | 86 | 75 | 76 | 102 | 80 | 73 | 76 | 73 | 79 |
| B. One Year College | 15 | 22 | 31 | 23 | 16 | 8 | 8 | 10 | 7 | 5 |
| C. Two Years College | 54 | 24 | 29 | 22 | 15 | 18 | 17 | 11 | 11 | 12 |
| D. Three Years College | 76 | 80 | 92 | 81 | 115 | 67 | 52 | 59 | 65 | 45 |
| E. Total Less Than Four Years College | 240 | 212 | 227 | 202 | 248 | 173 | 150 | 156 | 156 | 141 |
| F. Percent of Total Number | 0.54 | 0.49 | 0.52 | 0.46 | 0.56 | 0.39 | 0.35 | 0.36 | 0.35 | 0.31 |
| G. Percent Change from Previous Year | -3.61 | -11.67 | 7.08 | -11.01 | 22.77 | -30.24 | -13.29 | 4.00 | 0.00 | -9.62 |
| II. Number of Teachers and Principals with Bachelor's Degree | | | | | | | | | | |
| A. Total With Bachelor's Degree | 25,223 | 24,396 | 24,076 | 23,430 | 23,707 | 23,664 | 23,306 | 23,705 | 24,796 | 26,208 |
| B. Percent of Total Number | 57.20 | 56.01 | 54.66 | 53.84 | 53.76 | 53.79 | 53.62 | 54.01 | 55.22 | 56.89 |
| C. Percent Change From Previous Year | -0.02 | -3.28 | -1.31 | -2.68 | 1.18 | -0.18 | -1.51 | 1.71 | 4.60 | 5.69 |
| III. Number of Teachers and Principals with More Than Four Years of College | | | | | | | | | | |
| A. Master's Degree | 12,131 | 12,179 | 12,421 | 12,033 | 11,872 | 11,182 | 10,955 | 10,959 | 10,965 | 10,839 |
| B. Master's Degree Plus 30 Hours of Graduate Study | 5,863 | 6,099 | 6,526 | 7,019 | 7,449 | 8,181 | 8,197 | 8,236 | 8,164 | 8,040 |
| C. Specialist in Education | 439 | 494 | 560 | 591 | 585 | 561 | 625 | 591 | 583 | 593 |
| D. Ph.D. or Ed.D. Degr | 202 | 176 | 240 | 244 | 239 | 236 | 230 | 246 | 242 | 245 |
| E. Total More Than Four Years College | 18,635 | 18,948 | 19,747 | 19,887 | 20,145 | 20,160 | 20,007 | 20,032 | 19,954 | 19,717 |
| F. Percent Total Number | 42.26 | 43.50 | 44.83 | 45.70 | 45.68 | 45.82 | 46.03 | 45.64 | 44.44 | 42.80 |
| G. Percent Change from Previous Year | -5.53 | 1.68 | 4.22 | 0.71 | 1.30 | 0.07 | -0.76 | 0.12 | -0.39 | -1.19 |
| IV. Total Number of Teachers and Principals | 44,098 | 43,556 | 44,050 | 43,519 | 44,100 | 43,997 | 43,463 | 43,893 | 44,906 | 46,066 |

# Table 11

## Average Annual Salaries of Public School Teachers and Principals, 1975–90

| SESSION | WHITE | | BLACK | | ALL ETHNIC GROUPS* | |
|---|---|---|---|---|---|---|
| | Principals | Teachers | Principals | Teachers | Principals | Teachers |
| 1975-76 | 16,662.63 | 10,470.02 | 16,658.12 | 10,895.40 | 16,661.40 | 10,617.82 |
| 1976-77 | 16,940.86 | 10,756.39 | 17,030.80 | 11,143.98 | 17,016.00 | 10,895.43 |
| 1977-78 | 18,332.64 | 12,372.07 | 18,290.57 | 12,876.94 | 18,320.63 | 12,500.02 |
| 1978-79 | 18,487.11 | 12,694.80 | 18,451.79 | 13,180.05 | 18,477.06 | 12,864.75 |
| 1979-80 | 19,058.00 | 13,874.30 | 19,060.00 | 14,429.70 | 19,058.60 | 14,068.40 |
| 1980-81 | 25,304.60 | 15,796.20 | 25,667.90 | 16,388.10 | 25,369.90 | 16,002.80 |
| 1981-82 | 29,089.00 | 17,649.40 | 29,328.50 | 18,465.00 | 29,156.10 | 17,930.30 |
| 1982-83 | 29,518.10 | 18,120.20 | 29,712.50 | 18,982.50 | 29,568.70 | 18,415.80 |
| 1983-84 | 29,766.00 | 18,062.20 | 30,165.10 | 19,055.60 | 29,882.50 | 18,399.80 |
| 1984-85 | 31,336.70 | 19,137.00 | 31,553.00 | 20,195.70 | 31,399.80 | 19,490.80 |
| 1985-86 | 32,010.20 | 19,906.00 | 32,122.40 | 21,123.00 | 32,035.30 | 20,302.90 |
| 1986-87 | 31,799.50 | 19,935.60 | 32,003.70 | 21,246.00 | 31,856.60 | 20,356.10 |
| 1987-88 | 31,740.30 | 19,960.30 | 32,334.70 | 21,349.40 | 31,914.40 | 20,399.40 |
| 1988-89 | 34,382.00 | 21,384.40 | 34,931.60 | 22,960.30 | 34,548.10 | 21,871.60 |
| 1989-90 | 36,696.50 | 22,695.50 | 37,139.00 | 24,443.40 | 36,833.60 | 23,233.50 |

# Table 12

## Expenditure of State Source Revenues (Excluding Federal, IAT and other sources) by Education Functions

| Session | Elementary and Secondary Education | Special Schools Commissions | Vocational Technical Education | Higher Education | Total |
|---|---:|---:|---:|---:|---:|
| 1988-89 | 1,463,557,364 | 18,771,264 | 39,151,095 | 482,118,312 | 2,003,598,035 |
| Percent of State Revenues (Excluding Federal Grants) | 36.33 | 0.47 | 0.97 | 11.97 | 49.74 |
| 1989-90 | 1,640,472,478 | 21,107,842 | 42,344,171 | 522,947,413 | 2,226,871,904 |
| Percent of State Revenues (Excluding Federal Grants) | 37.80 | 0.49 | 0.98 | 12.05 | 51.32 |

Source: Executive Budget of the State of Louisiana, 1990-91. These are revised budget figures for fiscal year 1989-90 and actual expenditures for fiscal year 1988-89.

# Table 13

**Expenditure of All State Revenue Sources**
**(State Resources, Federal Grants, Interagency Transfers and Other Funds)**
**by Education Functions**

| Session | Elementary and Secondary Education | Special Schools and Commissions | Vocational Technical Education | Higher Education | Total |
|---|---:|---:|---:|---:|---:|
| 1988-89 | 1,795,752,976 | 57,089,466 | 55,955,627 | 842,559,817 | 2,751,357,886 |
| Percent of All State Revenues (Including Federal Grants) | 26.01 | 0.83 | 0.81 | 12.20 | 39.85 |
| 1989-90 | 2,059,362,539 | 67,708,585 | 6401727098 | 941,849,752 | 3,132,938,585 |
| Percent of All State Revenues (Including Federal Grants) | 26.04 | 0.86 | 0.81 | 11.91 | 39.62 |

Source: Executive Budget of the State of Louisiana, 1990-91. These are revised budget figures for fiscal year 1989-90 and actual expenditures for fiscal year 1988-89.

# Table 14

## State and Federal Expenditures for Special Education, 1975–90

| Fiscal Year | State Expenditures | Federal Expenditures | Total Expenditures |
|---|---:|---:|---:|
| 1975-76 | 45,240,398 | 2,090,877 | 47,331,275 |
| 1976-77 | 50,726,050 | 4,070,828 | 54,796,878 |
| 1977-78 | 65,161,131 | 6,552,921 | 71,714,052 |
| 1978-79 | 75,929,655 | 15,944,240 | 91,873,895 |
| 1979-80 | 92,586,079 | 21,244,965 | 113,831,044 |
| 1980-81 | 97,204,327 | 22,382,895 | 119,587,222 |
| 1981-82 | 130,467,163 | 23,456,764 | 153,923,927 |
| 1982-83 | 148,872,431 | 19,086,871 | 167,959,302 |
| 1983-84 | 153,091,839 | 22,564,590 | 175,656,429 |
| 1984-85 | 165,423,833 | 24,255,120 | 189,678,953 |
| 1985-86 | 168,858,739 | 26,881,888 | 195,740,627 |
| 1986-87 | 161,437,976[a] | 23,978,166 | 185,416,142 |
| 1987-88 | 189,701,050[b] | 26,582,617 | 216,283,667 |
| 1988-89 | 203,405,176 | 25,016,109 | 228,421,285 |
| 1989-90 | 286,955,733 | 31,069,797 | 318,025,530 |

Source: These figures were supplied by the Division of Special Education in the Louisiana State Department of Education.

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[a] The amount in the 1986-87 column took into consideration the MFP Support Program that includes ad-valorem and other local sources which reduces the actual funds distributed. Previous years figures represented total cost of special Education Program. The 1986-87 total estimated cost of Special Education Program was $171,985,691.

[b] Fiscal year 1987-88 includes an amount of $16,705,620 for Teachers' Retirement. This cost of Special Education has inadvertently been omitted in the state expenditures reported in the annual reports for fiscal years prior to 1988.

# Table 15

## Expenditures in Vocational Education Programs, 1975–90

| Year | Federal | State and Local | Total |
|---|---:|---:|---:|
| 1975-76 | 11,318,882 | 37,430,988 | 48,749,870 |
| 1976-77 | 12,299,757 | 48,243,380 | 60,543,137 |
| 1977-78 | 12,033,047 | 51,630,762 | 63,663,809 |
| 1978-79 | 9,120,119 | 54,871,572 | 63,991,691 |
| 1979-80 | 10,695,208 | 74,268,319 | 84,963,527 |
| 1980-81 | 15,539,589 | 109,727,079 | 125,266,668 |
| 1981-82 | 12,023,933 | 81,561,419 | 93,585,352 |
| 1982-83 | 13,474,117 | 77,825,940 | 91,300,057 |
| 1983-84 | 15,262,616 | 101,447,506 | 116,710,122 |
| 1984-85 | 15,009,657 | 125,173,104 | 140,182,761 |
| 1985-86 | 13,105,905 | 127,236,315 | 140,342,220 |
| 1986-87 | 15,492,159 | 114,380,002[a] | 129,872,161[a] |
| 1987-88 | 13,693,383 | 119,731,863 | 133,425,246 |
| 1988-89 | 12,823,389 | 136,948,784 | 149,772,173 |
| 1989-90 | 14,335,642 | 126,137,145[b] | 140,472,787 |

Source: Data were provided by the LDE, Bureau of Administrative Services, Office of Vocational Education.

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[a] These figures were revised since the publication of the 1986-87 Annual Financial and Statistical Report.

[b] The State and Local data for FY 90 were gathered from the following sources:

1. State FACS FY 90 Final Report for the Office of Vocational Education and Vocational Technical Regions and Institutions.

2. Notorized Reports submitted by Local Education Agencies (LEA) and Universities.

Some LEA's and universities have not submitted data to the Office of Vocational Education.

# Table 16

## Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year 1989–90

| BUDGET CATEGORY | TOTAL ALL FUNDS | MANAGEMENT AND FINANCE | ELEMENTARY & SECONDARY EDUCATION | ADULT EDUCATION | FOOD AND NUTRITION EDUCATION | RESEARCH AND DEVELOPMENT | SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|
| BUDGET: | | | | | | | |
| FEDERAL APPROPRIATION | 377,016,622 | | 1,170,266 | 3,741,297 | 164,401,269 | 24,371 | 29,778,138 |
| GENERAL FUND | 1,648,535,324 | 6,485,435 | 70,709,419 | 4,135,938 | 6,000 | 4,939,246 | 4,659,949 |
| INTERAGENCY TRANSFERS | 39,468,131 | 1,380,177 | 12,544,897 | 191,595 | | 5,993,148 | 2,541,045 |
| SELF-GENERATED REVENUES | 4,121,103 | | 340,485 | | 26,000 | 22,500 | 39,320 |
| STATUTORY DEDICATION | 122,209 | | 122,209 | | | | |
| TOTAL BUDGET | 2,069,263,389 | 7,865,612 | 84,887,276 | 8,068,830 | 164,433,269 | 10,979,265 | 37,018,452 |
| EXPENDITURES: | | | | | | | |
| SALARIES: | 24,213,984 | 1,453,621 | 1,971,192 | 183,153 | 1,398,122 | 1,799,662 | 2,280,294 |
| Regular | 24,050,480 | 1,442,206 | 1,943,088 | 183,030 | 1,390,375 | 1,787,565 | 2,239,341 |
| Overtime | 28,145 | 177 | | | | | 24,505 |
| Termination | 135,359 | 11,238 | 28,104 | 123 | 7,747 | 12,097 | 16,448 |
| OTHER COMPENSATION: | 254,592 | | 8,743 | 10,517 | 16,200 | 8,457 | 19,000 |
| Wages | 176,318 | | | | 16,200 | | |
| Student Labor | 78,274 | | 8,743 | 10,517 | | 8,457 | 19,000 |
| RELATED BENEFITS: | 4,430,556 | 408,060 | 313,594 | 34,991 | 200,911 | 245,364 | 364,159 |
| Retirement Contributions - State | 688,474 | 100,409 | 71,856 | 4,738 | 89,238 | 105,291 | 81,069 |
| Retirement Contributions - Teachers | 2,511,647 | 10,756 | 165,693 | 19,953 | 45,578 | 75,044 | 192,742 |
| Retirement Contributions - Other | 7,410 | 7,410 | | | | | |
| FICA Tax | 60,464 | 246 | 2,905 | 1,306 | 249 | 1,273 | 7,713 |
| Medicare (FICA) Tax | 29,916 | 3,179 | 3,774 | 198 | 2,187 | 2,610 | 4,459 |
| Unemployment Benefits | 6,569 | | | 46 | | 1,760 | 1,045 |
| Group Insurance Contributions | 1,126,076 | 286,060 | 69,366 | 8,750 | 63,659 | 59,386 | 77,131 |
| TRAVEL - IN STATE: | 915,692 | 7,768 | 94,488 | 3,225 | 76,486 | 3,089 | 173,003 |
| Administrative | 5,021 | 425 | | | | 586 | 1,319 |
| Conferences/Conventions | 102,644 | 3,417 | 9,434 | 367 | 6,676 | 1,773 | 28,127 |
| Field Travel | 378,183 | 3,742 | 54,567 | 2,858 | 69,810 | 730 | 91,780 |
| Board Members | 429,844 | 184 | 30,487 | | | | 51,777 |
| TRAVEL - OUT OF STATE: | 342,161 | 17,978 | 43,599 | 3,420 | 20,803 | 13,773 | 79,372 |
| Administrative | 2,936 | 2,364 | | | | 572 | |
| Conferences/Conventions | 296,686 | 15,614 | 40,200 | 3,420 | 18,617 | 13,201 | 56,603 |
| Field Travel | 6,028 | | | | 2,186 | | 3,375 |
| Board Members | 36,511 | | 3,399 | | | | 19,394 |
| OPERATING SERVICES: | 5,305,689 | 1,011,408 | 216,725 | 49,560 | 119,357 | 2,180,252 | 336,398 |
| Advertising | 32,037 | 1,576 | 3,240 | 226 | 383 | 507 | 14,882 |
| Printing | 386,142 | 71,767 | 110,605 | 12,653 | 13,922 | 43,751 | 89,986 |
| Insurance | 656,660 | 89,690 | 250 | 3,322 | 15,283 | 23,523 | 29,144 |
| Maintenance - Auto Repairs | 5,429 | 697 | | | | 931 | 204 |
| Maintenance - Other | 480,088 | 97,914 | 14,513 | 3,358 | 19,290 | 204,221 | 12,264 |
| Rentals | 1,670,370 | 461,227 | 1,359 | 19,814 | 13,439 | 731,477 | 73,905 |
| Dues and Subscriptions | 125,587 | 20,456 | 648 | 89 | 97 | 33,408 | 19,098 |
| Postage | 211,644 | 193,383 | 397 | 3,662 | 3,326 | 322 | 5,799 |
| Telephone and Telegraph | 931,269 | 53,281 | 81,733 | 6,436 | 45,606 | 528,447 | 81,717 |
| Utilities | 176,711 | 20,505 | | | | 76,698 | |
| Other Operating Services - Misc. | 629,752 | 912 | 3,980 | | 8,011 | 536,967 | 9,399 |

# Table 16 (cont.)

## Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year 1989–90

| BUDGET CATEGORY | VOCATIONAL EDUCATION | MINIMUM FOUNDATION | SUPPLEMENTAL EDUCATION ASSISTANCE | EDUCATIONAL SUPPORT PROGRAMS | SPECIAL SCHOOL DISTRIC #1 | BUNKIE YOUTH CENTER | COPY CENTER |
|---|---|---|---|---|---|---|---|
| **BUDGET:** | | | | | | | |
| FEDERAL APPROPRIATION | 30,166,763 | | | 147,734,518 | | | |
| GENERAL FUND | 616,671 | 1,530,432,328 | 16,767,626 | 790,228 | 8,992,484 | | |
| INTERAGENCY TRANSFERS | 1,034,003 | | | 2,355,492 | 7,936,854 | | |
| SELF-GENERATED REVENUES | 602,851 | | | 606,357 | | | 400,000 |
| STATUTORY DEDICATION | | | | | | | |
| TOTAL BUDGET | 32,420,288 | 1,530,432,328 | 16,767,626 | 151,486,595 | 16,929,338 | | 400,000 |
| **EXPENDITURES:** | | | | | | | |
| SALARIES: | 1,268,344 | | | 1,576,449 | 11,225,324 | | 156,910 |
| Regular | 1,232,096 | | | 1,560,792 | 11,218,774 | | 152,730 |
| Overtime | 3,139 | | | 7 | 55 | | |
| Termination | 33,109 | | | 15,650 | 6,495 | | 4,180 |
| OTHER COMPENSATION: | 8,960 | | | 18,930 | 148,008 | | |
| Wages | | | | 14,977 | 145,141 | | |
| Student Labor | 8,960 | | | 3,953 | 2,867 | | |
| RELATED BENEFITS: | 209,541 | | | 232,762 | 2,279,840 | | 20,482 |
| Retirement Contributions - State | 42,767 | | | 84,487 | 62,508 | | 12,001 |
| Retirement Contributions - Teachers | 117,189 | | | 84,300 | 1,781,650 | | |
| Retirement Contributions - Other | | | | | | | |
| FICA Tax | 682 | | | 716 | 17,444 | | |
| Medicare (FICA) Tax | 1,820 | | | 2,470 | 9,037 | | |
| Unemployment Benefits | 1,742 | | | 786 | | | |
| Group Insurance Contributions | 45,341 | | | 60,003 | 409,201 | | 8,481 |
| TRAVEL - IN STATE: | 402,368 | | | 88,760 | 43,748 | | |
| Administrative | 2,020 | | | 19 | 652 | | |
| Conferences/Conventions | 10,593 | | | 20,029 | 18,328 | | |
| Field Travel | 46,768 | | | 64,303 | 24,768 | | |
| Board Members | 342,987 | | | 4,409 | | | |
| TRAVEL - OUT OF STATE: | 76,092 | | | 64,675 | 10,777 | | |
| Administrative | | | | | | | |
| Conferences/Conventions | 62,938 | | | 63,783 | 10,638 | | |
| Field Travel | 328 | | | | 139 | | |
| Board Members | 12,826 | | | 892 | | | |
| OPERATING SERVICES: | 210,557 | | | 311,113 | 507,619 | | 124,151 |
| Advertising | 2,644 | | | 1,165 | 3,556 | | 177 |
| Printing | 22,243 | | | 14,065 | 5,976 | | |
| Insurance | 23,153 | | | 36,367 | 412,687 | | |
| Maintenance - Auto Repairs | | | | 759 | 2,741 | | |
| Maintenance - Other | 37,826 | | | 30,784 | 33,750 | | 17,444 |
| Rentals | 1,040 | | | 92,853 | 477 | | 106,530 |
| Dues and Subscriptions | 42,348 | | | 3,498 | 1,369 | | |
| Postage | 406 | | | 465 | 3,686 | | |
| Telephone and Telegraph | 42,827 | | | 52,751 | 18,908 | | |
| Utilities | | | | 73,089 | | | |
| Other Operating Services - Misc. | 38,070 | | | 5,317 | 24,469 | | |

# Table 16 (cont.)

## Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year 1989–90

| BUDGET CATEGORY | TOTAL ALL FUNDS | MANAGEMENT AND FINANCE | ELEMENTARY & SECONDARY EDUCATION | ADULT EDUCATION | FOOD AND NUTRITION EDUCATION | RESEARCH AND DEVELOPMENT | SPECIAL EDUCATION |
|---|---|---|---|---|---|---|---|
| SUPPLIES: | 809,475 | 141,397 | 22,661 | 667 | 14,316 | 19,563 | 132,974 |
| Office Supplies | 146,310 | 89,578 | 7,229 |  | 2,000 | 9,807 | 2,346 |
| Operating Supplies - Food | 91,076 | 559 | 5,026 | 59 | 11,454 | 67 | 37,050 |
| Operating Supplies - Auto | 19,091 | 2,223 | 142 |  |  | 1,250 | 3,384 |
| Operating Supplies - Other | 545,623 | 49,037 | 10,264 | 608 | 862 | 8,439 | 89,929 |
| Repair and Maintenance Supplies - Auto | 3,476 |  |  |  |  |  | 102 |
| Repair and Maintenance Supplies - Other | 3,899 |  |  |  |  |  | 163 |
| PROFESSIONAL SERVICES: | 490,965 |  | 57,356 |  | 8,360 | 54,640 | 210,750 |
| Other Professional Services | 471,350 |  | 57,356 |  | 8,360 | 54,640 | 210,750 |
| Professional Travel | 19,615 |  |  |  |  |  |  |
| OTHER CHARGES: | 1,946,602,051 | 3,825,978 | 76,907,141 | 7,022,896 | 144,712,097 | 5,106,968 | 30,352,399 |
| Aid to Local Government | 1,922,836,393 |  | 70,737,562 | 6,618,752 | 144,666,119 | 138,517 | 28,223,300 |
| Public Assistance | 8,049,125 |  | 2,144,336 | 310,540 |  |  | 410,065 |
| Miscellaneous Charges | 3,774,415 | 3,772,626 |  |  |  | 289 |  |
| Other - Salaries | 1,360,743 |  | 463,247 |  |  | 834,847 |  |
| Other - Compensation | 63,357 | 2,375 | 15,306 |  |  | 39,415 | 5,748 |
| Other - Related Benefits | 215,843 | 182 | 71,604 |  |  | 134,800 | 440 |
| Other - Travel | 182,334 |  | 69,472 |  |  | 108,465 |  |
| Other - Operating Services | 335,747 |  | 64,225 | 9,497 |  | 259,393 | 1,384 |
| Other - Supplies | 127,175 | 995 | 70,720 |  |  | 26,203 | 23,818 |
| Other - Professional Services | 2,742,610 | 49,800 | 785,646 | 39,249 |  | 1,318,673 | 181,237 |
| Other - Acquisitions | 312,450 |  | 25,002 |  |  | 248,608 | 30,592 |
| Other - Interagency Transfers | 6,601,859 |  | 2,460,021 | 44,858 | 45,978 | 1,997,758 | 1,475,815 |
| CAPITOL OUTLAYS- ACQUISITIONS: | 444,463 |  | 62,701 | 2,776 | 18,935 | 24,780 | 132,124 |
| Acquisition - Automotive | 518 |  |  |  |  |  | 503 |
| Acquisition - Equip, Bldg & Grounds | 6,817 |  |  |  |  |  |  |
| Acquisition - Office Equipment | 305,314 |  | 38,868 | 2,776 | 18,100 | 22,033 | 129,772 |
| Acquisition - Ed Rec & Cul Equipment | 102,828 |  |  |  |  |  | 1,849 |
| Acquisition - Library Reference Materials | 28,791 |  | 23,638 |  | 835 | 2,747 |  |
| Acquisition - Communication Equipment | 195 |  | 195 |  |  |  |  |
| INTERAGENCY TRANSFERS: | 16,965,113 | 512,516 | 1,007,627 | 49,742 | 1,458,913 | 48,108 | 1,469,682 |
| IAT for Commodities and Services | 437,679 | 203 | 12,706 | 6,151 | 113,366 |  | 64,143 |
| IAT for Funds | 15,976,531 | 505,151 | 901,035 | 24,865 | 1,286,947 |  | 1,256,984 |
| IAT for Printing | 167,725 |  | 31,464 | 4,698 | 14,670 | 20,679 | 44,497 |
| IAT for Other Maintenance | 6,548 | 42 | 1,989 |  |  |  | 4,455 |
| IAT for Rentals | 117,633 |  | 1,721 | 2,810 | 25,504 |  | 47,322 |
| IAT for Dues and Subscriptions | 40 |  |  |  |  | 40 |  |
| IAT for Postage | 121,827 |  | 28,691 | 8,601 | 8,545 | 11,342 | 27,959 |
| IAT for Administative Indirect Cost | 51,816 | 5,895 | 9,381 | 846 | 4,796 | 8,572 | 9,707 |
| IAT for Miscellaneous | 4,918 |  | 105 | 186 |  |  |  |
| IAT for Office Supplies | 80,396 | 1,225 | 20,535 | 1,585 | 5,085 | 7,475 | 14,615 |
| TOTAL EXPENDITURES: | 2,000,774,741 | 7,378,726 | 80,705,827 | 7,360,947 | 148,044,500 | 9,504,656 | 35,550,155 |
| FEDERAL BALANCE | 54,722,647 |  | 218,755 | 550,729 | 16,382,909 | 13,121 | 862,304 |
| GENERAL FUND BALANCE | 2,790,326 | 99,238 | 480,148 | 3,833 | 3,324 | 96,927 | 199,109 |
| INTERAGENCY BALANCE | 8,780,762 | 387,648 | 3,343,671 | 153,321 |  | 1,355,308 | 387,082 |
| SELF-GENERATED BALANCE | 2,130,550 |  | 74,512 |  | 2,536 | 9,253 | 19,802 |
| STATUTORY DEDICATION | 64,363 |  | 64,363 |  |  |  |  |
| **TOTAL BUDGET BALANCE** | **68,488,648** | **486,886** | **4,181,449** | **707,883** | **16,388,769** | **1,474,609** | **1,468,297** |

# Table 16 (cont.)

## Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year 1989–90

| BUDGET CATEGORY | VOCATIONAL EDUCATION | MINIMUM FOUNDATION ASSISTANCE | SUPPLEMENTAL EDUCATION PROGRAMS | EDUCATIONAL SUPPORT DISTRIC #1 | SPECIAL SCHOOL CENTER | BUNKIE YOUTH CENTER | COPY |
|---|---|---|---|---|---|---|---|
| SUPPLIES: | 60,251 | | | 85,916 | 244,988 | | 52,424 |
| Office Supplies | 435 | | | 1,740 | 6,749 | | 14 |
| Operating Supplies - Food | 999 | | | 35,275 | 391 | | |
| Operating Supplies - Auto | | | | 1,266 | 5,942 | | |
| Operating Supplies - Other | 58,817 | | | 43,284 | 231,236 | | 52,410 |
| Repair and Maintenance Supplies - Auto | | | | 615 | 670 | | |
| Repair and Maintenance Supplies - Other | | | | 3,736 | | | |
| PROFESSIONAL SERVICES: | 31,778 | | | 60,913 | 42,168 | | |
| Other Professional Services | 31,778 | | | 41,298 | 42,168 | | |
| Professional Travel | | | | 19,615 | | | |
| OTHER CHARGES: | 11,625,796 | 1,530,432,328 | 16,397,653 | 115,972,488 | 106 | | |
| Aid to Local Government | 7,485,461 | 1,530,432,328 | 16,397,653 | 113,901,411 | | | |
| Public Assistance | 4,120,167 | | | 1,059,056 | 106 | | |
| Miscellaneous Charges | | | | 1,500 | | | |
| Other - Salaries | | | | 62,649 | | | |
| Other - Compensation | | | | 513 | | | |
| Other - Related Benefits | | | | 8,817 | | | |
| Other - Travel | | | | 4,397 | | | |
| Other - Operating Services | | | | 1,248 | | | |
| Other - Supplies | | | | 5,439 | | | |
| Other - Professional Services | | | | 368,005 | | | |
| Other - Acquisitions | 4,777 | | | 3,471 | | | |
| Other - Interagency Transfers | 15,391 | | | 555,982 | | | |
| CAPITOL OUTLAYS- ACQUISITIONS: | 76,423 | | | 21,848 | 100,820 | | |
| Acquisition - Automotive | | | | | | | |
| Acquisition - Equip, Bldg & Grounds | | | | 6,529 | 288 | | |
| Acquisition - Office Equipment | 65,382 | | | 13,748 | 10,594 | | |
| Acquisition - Ed Rec & Cul Equipment | 11,041 | | | | 89,938 | | |
| Acquisition - Library Reference Materials | | | | 1,571 | | | |
| Acquisition - Communication Equipment | | | | | | | |
| INTERAGENCY TRANSFERS: | 7,702,409 | | | 4,636,674 | 15,049 | | |
| IAT for Commodities and Services | 96,160 | | | 110,561 | | | |
| IAT for Funds | 7,532,849 | | | 4,468,700 | | | |
| IAT for Printing | 24,450 | | | 25,351 | 215 | | |
| IAT for Other Maintenance | | | | 62 | | | |
| IAT for Rentals | 18,395 | | | 3,267 | | | |
| IAT for Dues and Subscriptions | | | | | | | |
| IAT for Postage | 16,635 | | | 15,012 | 3,188 | | |
| IAT for Administative Indirect Cost | 4,605 | | | 6,621 | | | |
| IAT for Miscellaneous | | | | | | | |
| IAT for Office Supplies | 9,315 | | | 7,100 | 11,646 | | |
| TOTAL EXPENDITURES: | 21,672,519 | 1,530,432,328 | 16,397,653 | 123,070,528 | 14,618,447 | | 353,967 |
| FEDERAL BALANCE | 9,470,508 | | | 27,224,321 | | | |
| GENERAL FUND BALANCE | | 1,875,000 | 369,973 | 23,367 | 1,514,407 | | |
| INTERAGENCY BALANCE | 865,689 | | | 826,931 | 796,484 | | |
| SELF-GENERATED BALANCE | 411,572 | | | 341,448 | | | 46,033 |
| STATUTORY DEDICATION | | | | | | | |

# Table 17

## Louisiana Minimum Foundation Program, 1985–90

| Category | 1985-86 | Percent | 1986-87 | Percent | 1987-88 | Percent | 1988-89 | Percent | 1989-90 | Percent |
|---|---|---|---|---|---|---|---|---|---|---|
| Regular Education: | | | | | | | | | | |
| Teacher Salaries | 568,570,145 | 55.17 | 570,723,940 | 55.17 | 569,317,763 | 54.69 | 631,312,789 | 58.37 | 692,484,749 | 54.66 |
| Administrative Salaries | 53,045,826 | 5.15 | 53,588,930 | 5.18 | 53,616,791 | 5.15 | 59,563,035 | 5.51 | 67,407,244 | 5.32 |
| Transportation | 109,464,230 | 10.62 | 107,589,512 | 10.40 | 108,340,561 | 10.41 | 0 | 0.00 | 0 | 0.00 |
| Sabbatical Leave Pay | 6,253,365 | 0.61 | 4,938,789 | 0.48 | 4,744,037 | 0.46 | 5,287,126 | 0.49 | 6,069,793 | 0.48 |
| Sick Leave/Severance Pay | 2,567,254 | 0.25 | 3,336,486 | 0.32 | 3,308,050 | 0.32 | 3,473,665 | 0.32 | 2,903,834 | 0.23 |
| Workmans Compensation | 5,319,761 | 0.52 | 7,115,058 | 0.69 | 9,903,035 | 0.95 | 8,946,519 | 0.83 | 9,970,600 | 0.79 |
| Unemployment Compensation | 1,908,261 | 0.19 | 1,989,057 | 0.19 | 2,336,135 | 0.22 | 1,881,585 | 0.17 | 923,857 | 0.07 |
| Physical Plant Expenses | 47,190,060 | 4.58 | 47,569,830 | 4.60 | 47,367,960 | 4.55 | 0 | 0.00 | 0 | 0.00 |
| Salary Adjustment Other Employees | 77,420,110 | 7.51 | 77,420,110 | 7.48 | 77,420,110 | 7.44 | 0 | 0.00 | 0 | 0.00 |
| Textbooks/Library Books/Supplies | | | | | | | 19,237,471 | 1.78 | 21,237,517 | 1.68 |
| Group Insurance - Teachers/Retirees | | | | | | | 65,329,810 | 6.04 | 80,284,234 | 6.34 |
| Extended Employment - Agribusiness | | | | | | | 1,771,854 | 0.16 | 1,735,001 | 0.14 |
| Subtotal, Regular Education | 871,739,012 | 84.59 | 874,271,712 | 84.51 | 876,354,442 | 84.18 | 796,803,854 | 73.68 | 883,016,829 | 69.70 |
| Special Education: | | | | | | | | | | |
| Teacher Salaries | 110,962,645 | 10.77 | 113,454,056 | 10.97 | 116,677,593 | 11.21 | 127,613,345 | 11.80 | 145,260,982 | 11.47 |
| Supervisor Salaries | 1,529,928 | 0.15 | 1,552,793 | 0.15 | 1,560,262 | 0.15 | 1,688,399 | 0.16 | 1,852,034 | 0.15 |
| Teacher Aide Salaries | 22,881,672 | 2.22 | 21,507,930 | 2.08 | 22,217,346 | 2.13 | 23,311,530 | 2.16 | 25,334,568 | 2.00 |
| Assessment Salaries | 19,824,468 | 1.92 | 20,108,233 | 1.94 | 20,438,757 | 1.96 | 22,075,666 | 2.04 | 24,670,877 | 1.95 |
| Bus Attendant Salaries/Transportation | 3,642,440 | 0.35 | 3,679,465 | 0.36 | 3,773,616 | 0.36 | 17,383,795 | 1.61 | 18,367,489 | 1.45 |
| Subtotal, Special Education | 158,841,153 | 15.41 | 160,302,477 | 15.49 | 164,667,574 | 15.82 | 192,072,735 | 17.76 | 215,485,950 | 17.01 |
| Teachers' Retirement | | | | | | | 89,128,977 | 8.24 | 164,527,852 | 12.99 |
| Foreign Associate Teachers | | | | | | | 3,505,600 | 0.32 | 3,771,650 | 0.30 |
| Total Instructional Program Costs | 1,030,580,165 | 100.00 | 1,034,574,189 | 100.00 | 1,041,022,016 | 100.00 | 1,081,511,166 | 100.00 | 1,266,802,281 | 100.00 |
| Local Support Effort | (58,442,297) | -5.67 | (60,783,643) | -5.88 | (59,706,985) | -5.74 | (58,667,166) | -5.42 | (59,694,855) | -4.71 |
| Difference Necessary To Equalize | 972,137,868 | 94.33 | 973,790,546 | 94.12 | 981,315,031 | 94.26 | 1,022,844,000 | 94.58 | 1,207,107,426 | 95.29 |
| Adjustment Due School System | 960,542 | 0.09 | 741,491 | 0.07 | 1,017,081 | 0.10 | 808,564 | 0.07 | 2,708,648 | 0.21 |
| Reduction | 0 | 0.00 | (42,439,270) | -4.10 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Net Instructional Program Costs | 973,098,410 | 94.42 | 932,092,767 | 90.09 | 982,332,112 | 94.36 | 1,023,652,564 | 94.65 | 1,209,816,074 | 95.50 |
| Support Services Program | | | | | | | 305,616,254 | | 305,616,254 | |
| Parish Equalization Program | | | | | | | 15,000,000 | | 15,000,000 | |
| Total Minimum Foundation Program | 973,098,410 | | 932,092,767 | | 982,332,112 | | 1,344,268,818 | | 1,530,432,328 | |
| Lunch Salaries Adjustment | 43,304,406 | | 38,973,966 | | 40,727,787 | | 0 | | 0 | |
| State Share of Retirement | 88,508,581 | | 84,463,152 | | 89,040,262 | | 0 | | 0 | |
| State Group Insurance Contribution | 63,612,350 | | 66,621,227 | | 80,188,152 | | 0 | | 0 | |
| Net Amount Distributed | 2,141,622,157 | | 2,054,243,879 | | 2,174,620,425 | | 1,344,268,818 | | 1,530,432,328 | |

**Data were extracted from LA Department of Education, Bureau of School Finance Circular Numbers 781, 794, 807, 824, and 837.**
**Percentage is category divided by total program costs.**

# Table 18

## Louisiana Local Education Agencies Revenue from Local, State and Federal Sources, 1985–90

| Source of Revenue | 1985-86[a] Amount | 1986-87[a] Amount | 1987-88 Amount | 1988-89 Amount | 1989-90 Amount |
|---|---|---|---|---|---|
| I. Local Sources | | | | | |
| A. Parish-wide | 853,032,926 | 779,510,306 | 829,456,840 | 959,441,759 | 980,494,324 |
| B. District and Ward | 60,582,539 | 58,307,025 | 56,494,454 | 64,347,362 | 72,998,381 |
| C. TOTAL | 913,615,465 | 837,817,331 | 885,951,294 | 1,023,789,121 | 1,053,492,705 |
| II. State Sources | | | | | |
| A. Unrestricted | 1,017,663,916 | 972,261,258 | 1,024,874,558 | 1,341,474,277 | 1,544,849,308 |
| B. Restricted | 110,438,392 | 84,340,518 | 88,457,982 | 86,851,373 | 96,555,310 |
| C. In Lieu of Taxes | 32,458,086 | 34,730,244 | 32,231,909 | 31,986,110 | 29,556,286 |
| D. For/on Behalf of LEA | 183,124,527 | 204,633,434 | 211,841,585 | 11,079,188 | 25,683,927 |
| E. TOTAL | 1,343,684,921 | 1,295,965,454 | 1,357,406,034 | 1,471,390,948 | 1,696,644,831 |
| III. Federal Sources | | | | | |
| A. Unrestricted | 8,253,940 | 10,073,457 | 8,825,392 | 9,979,059 | 10,165,022 |
| B. Restricted | 237,238,771 | 243,542,795 | 253,355,254 | 265,813,705 | 285,698,010 |
| C. In Lieu of Taxes | 1,332,954 | 1,808,208 | 2,010,969 | 1,735,240 | 1,882,235 |
| D. For/on Behalf of LEA | 15,151,415 | 15,324,370 | 16,759,259 | 16,066,012 | 11,372,166 |
| E. TOTAL | 261,977,080 | 270,748,830 | 280,950,874 | 293,594,016 | 309,117,433 |
| IV. GRAND TOTAL | 2,519,277,466 | 2,404,531,615 | 2,524,308,202 | 2,788,774,085 | 3,059,254,969 |

| Source of Revenue | 1985-86 Percent of Total | 1986-87 Percent of Total | 1987-88 Percent of Total | 1988-89 Percent of Total | 1989-90 Percent of Total |
|---|---|---|---|---|---|
| I. Local Sources | | | | | |
| A. Parish-wide | 33.86 | 32.42 | 32.86 | 34.40 | 32.05 |
| B. District and Ward | 2.40 | 2.42 | 2.24 | 2.31 | 2.39 |
| C. TOTAL | 36.26 | 34.84 | 35.10 | 36.71 | 34.44 |
| II. State Sources | | | | | |
| A. Unrestricted | 40.40 | 40.43 | 40.60 | 48.10 | 50.50 |
| B. Restricted | 4.38 | 3.51 | 3.50 | 3.11 | 3.16 |
| C. In Lieu of Taxes | 1.29 | 1.44 | 1.28 | 1.15 | 0.97 |
| D. For/on Behalf of LEA | 7.27 | 8.51 | 8.39 | 0.40 | 0.84 |
| E. TOTAL | 53.34 | 53.90 | 53.77 | 52.76 | 55.46 |
| III. Federal Sources | | | | | |
| A. Unrestricted | 0.33 | 0.42 | 0.35 | 0.36 | 0.33 |
| B. Restricted | 9.42 | 10.13 | 10.04 | 9.53 | 9.34 |
| C. In Lieu of Taxes | 0.05 | 0.08 | 0.08 | 0.06 | 0.06 |
| D. For/on Behalf of LEA | 0.60 | 0.64 | 0.66 | 0.58 | 0.37 |
| E. TOTAL | 10.40 | 11.26 | 11.13 | 10.53 | 10.10 |
| IV. GRAND TOTAL | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Percent Increase (Decrease) | 6.05 | -4.55 | 4.98 | 10.48 | 9.70 |

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[a] Due to changes in the financial data collection format, revenue totals were regenerated for prior years. Some amounts may have changed form previously published amounts due to edits incorporated after the previous publication dates.

# Table 19

## Louisiana Local Education Agencies Expenditures by Function, 1985–90[a]

| Expenditure Function | 1985-86[b] Amount | 1986-87[b] Amount | 1987-88 Amount | 1988-89 Amount | 1989-90 Amount |
|---|---|---|---|---|---|
| I. Instruction | | | | | |
| A. Regular Programs | 805,202,299 | 793,524,538 | 989,678,063 | 1,089,127,971 | 1,274,373,328 |
| B. Special Programs | 242,094,737 | 234,977,232 | 301,696,404 | 331,947,938 | 386,167,280 |
| C. Adult/Continuing Ed./Community College | 8,187,981 | 7,449,646 | 9,074,543 | 10,164,933 | 12,639,542 |
| D. TOTAL | 1,055,485,017 | 1,035,951,416 | 1,300,449,010 | 1,431,240,842 | 1,673,180,150 |
| II. Instructional Support | | | | | |
| A. Pupil Support | 61,641,121 | 59,846,132 | 72,568,749 | 80,074,243 | 93,593,999 |
| B. Instructional Staff | 69,287,798 | 65,196,946 | 81,278,007 | 82,105,105 | 100,501,978 |
| C. School Administration | 105,598,861 | 102,890,855 | 127,350,614 | 138,707,715 | 158,446,428 |
| D. TOTAL | 236,527,780 | 227,933,933 | 281,197,370 | 300,887,063 | 352,542,405 |
| III. Non-Instructional Support | | | | | |
| A. General Administration | 403,692,997 | 408,619,312 | 84,045,819 | 74,501,006 | 80,485,036 |
| B. Business Services | 19,678,736 | 21,433,155 | 20,866,892 | 26,515,046 | 29,024,353 |
| C. Operation & Maintenance | 231,779,578 | 224,937,359 | 231,308,462 | 246,497,362 | 269,841,966 |
| D. Pupil Transportation | 146,311,904 | 137,151,010 | 153,299,243 | 158,336,704 | 166,737,098 |
| E. Central Services | 15,120,652 | 13,800,294 | 20,830,110 | 17,416,814 | 21,226,228 |
| F. TOTAL | 816,583,867 | 805,941,130 | 510,350,526 | 523,266,932 | 567,314,681 |
| IV. Food Services | 194,765,600 | 188,050,193 | 219,511,092 | 217,520,306 | 240,698,507 |
| V. Community Services | 8,712,837 | 6,331,295 | 7,896,674 | 8,861,454 | 11,834,092 |
| VI. Facility Acquisition & Construction | 183,794,620 | 171,742,631 | 135,813,384 | 126,123,639 | 146,998,221 |
| VII. Debt Service | 191,270,008 | 197,396,889 | 165,960,426 | 217,195,201 | 193,398,366 |
| VIII. GRAND TOTAL | 2,687,139,729 | 2,633,347,487 | 2,621,178,482 | 2,825,095,437 | 3,185,966,422 |

| Expenditure Function | 1985-86 Percent | 1986-87 Percent | 1987-88 Percent | 1988-89 Percent | 1989-90 Percent |
|---|---|---|---|---|---|
| I. Instruction | | | | | |
| A. Regular Programs | 29.97 | 30.13 | 37.76 | 38.55 | 40.00 |
| B. Special Programs | 9.01 | 8.92 | 11.51 | 11.75 | 12.12 |
| C. Adult/Continuing Ed./Community College | 0.30 | 0.28 | 0.35 | 0.36 | 0.40 |
| D. TOTAL | 39.28 | 39.34 | 49.61 | 50.66 | 52.52 |
| II. Instructional Support | | | | | |
| A. Pupil Support | 2.29 | 2.27 | 2.77 | 2.83 | 2.94 |
| B. Instructional Staff | 2.58 | 2.48 | 3.10 | 2.91 | 3.15 |
| C. School Administration | 3.93 | 3.91 | 4.86 | 4.91 | 4.97 |
| D. TOTAL | 8.80 | 8.66 | 10.73 | 10.65 | 11.07 |
| III. Non-Instructional Support | | | | | |
| A. General Administration | 15.02 | 15.52 | 3.21 | 2.64 | 2.53 |
| B. Business Services | 0.73 | 0.81 | 0.80 | 0.94 | 0.91 |
| C. Operation & Maintenance | 8.63 | 8.54 | 8.82 | 8.73 | 8.47 |
| D. Pupil Transportation | 5.44 | 5.21 | 5.85 | 5.60 | 5.23 |
| E. Central Services | 0.56 | 0.52 | 0.79 | 0.62 | 0.67 |
| F. TOTAL | 30.39 | 30.61 | 19.47 | 18.52 | 17.81 |
| IV. Food Services | 7.25 | 7.14 | 8.37 | 7.70 | 7.55 |
| V. Community Services | 0.32 | 0.24 | 0.30 | 0.31 | 0.37 |
| VI. Facility Acquisition & Construction | 6.84 | 6.52 | 5.18 | 4.46 | 4.61 |
| VII. Debt Service | 7.12 | 7.50 | 6.33 | 7.69 | 6.07 |
| VIII. GRAND TOTAL | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Percent Increase (Decrease) | 8.84 | -2.00 | -0.46 | 7.78 | 12.77 |

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[a] Due to changes in the financial data collection format, expenditure totals were regenerated for prior years. Some amounts may have changed from previously published amounts due to edits incorporated after the previous publication dates and due to the current method of reporting related benefits. Beginning with fiscal year 1987-88, related benefits were reported in the function of where the salary expense occurred instead of all being reported in the General Administration function.

[b] In this table, capital outlay has been included in the functions where the expense occurred. Information concerning expenditures excluding capital outlay items can be located in the state and district profiles.

# Table 20

## Louisiana Local Education Agencies Current Expenditures Per Pupil Schools, 1980–90[a]

| Category | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 |
|---|---|---|---|---|---|
| Current Expenditures | $1,621,113,387.00 | $1,867,055,085.00 | $1,962,727,463.00[b] | $1,987,915,599.00 | $2,156,518,802.00 |
| Registration | 818,055.00 | 808,309.00 | 793,669.00 | 797,245.00 | 801,695.00 |
| Average Daily Membership | 773,549.00 | 762,471.00 | 754,065.10 | 761,344.00 | 765,130.40 |
| Average Daily Attendance | 715,844.00 | 707,155.00 | 702,969.40 | 716,823.00 | 721,913.40 |
| Expenditure per Registered Student | $1,981.67 | $2,309.83 | $2,472.98 | $2,493.48 | $2,689.95 |
| Expenditure per Student in Average Daily Membership | $2,095.68 | $2,448.69 | $2,602.86 | $2,611.06 | $2,818.50 |
| Expenditure per Student in Average Daily Attendance | $2,264.62 | $2,640.23 | $2,792.05 | $2,773.23 | $2,987.23 |

| Category | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 |
|---|---|---|---|---|---|
| Current Expenditures | $2,285,393,558.00 | $2,253,723,341.00 | $2,272,948,977.00 | $2,426,766,727.00 | $2,774,989,614.00 |
| Registration | 803,845.00 | 804,645.00 | 789,927.00 | 789,963.00 | 787,753.00 |
| Average Daily Membership | 767,638.50 | 774,355.90 | 766,155.20 | 762,146.90 | 762,224.00 |
| Average Daily Attendance | 723,559.10 | 730,446.90 | 721,910.30 | 716,659.40 | 714,234.50 |
| Expenditure per Registered Student | $2,843.08 | $2,800.89 | $2,877.42 | $3,072.00 | $3,522.66 |
| Expenditure per Student in Average Daily Membership | $2,977.17 | $2,910.45 | $2,966.70 | $3,184.12 | $3,640.65 |
| Expenditure per Student in Average Daily Attendance | $3,158.54 | $3,085.40 | $3,148.52 | $3,386.22 | $3,885.26 |

---

[a] The current expenditure figures reported here have been adjusted for this ten year period to reflect consistency and comparability based on the following definition. Current expenditures for elementary and secondary education include the public allotments for textbooks, library books, reference materials, and school supplies. Not included are expenses for adult education, community service programs, non-programmed charges, debt service and capital outlay.

[b] Union Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing 1982-83 data in the compilation of the totals for 1982-83.

# Table 21

## Total Number of Students Suspended and Expelled
## 1989–90

| PARISH | TOTAL NUMBER OF STUDENTS SUSPENDED | TOTAL NUMBER OF STUDENTS EXPELLED |
|---|---|---|
| Acadia | 770 | 33 |
| Allen | 357 | 2 |
| Ascension | 1,397 | 63 |
| Assumption | 633 | 42 |
| Avoyelles | 1,171 | 79 |
| Beauregard | 684 | 10 |
| Bienville | 302 | 4 |
| Bossier | 1,149 | 12 |
| Caddo | 5,063 | 10 |
| Calcasieu | 2,715 | 66 |
| Caldwell | 173 | 15 |
| Cameron | 25 | 0 |
| Catahoula | 222 | 4 |
| Claiborne | 300 | 1 |
| Concordia | 484 | 16 |
| DeSoto | 532 | 1 |
| East Baton Rouge | 6,187 | 499 |
| East Carroll | 126 | 1 |
| East Feliciana | 551 | 20 |
| Evangeline | 441 | 6 |
| Franklin | 236 | 0 |
| Grant | 412 | 11 |
| Iberia | 1,046 | 37 |
| Iberville | 1,005 | 21 |
| Jackson | 239 | 13 |
| Jefferson | 9,955 | 254 |
| Jefferson Davis | 158 | 3 |
| Lafayette | 2,793 | 118 |
| Lafourche | 1,133 | 16 |
| LaSalle | 166 | 6 |
| Lincoln | 626 | 17 |
| Livingston | 1,906 | 82 |
| Madison | 276 | 15 |
| Morehouse | 359 | 18 |
| Natchitoches | 539 | 16 |
| Orleans | 7,491 | 735 |
| Ouachita | 1,648 | 123 |
| Plaquemines | 423 | 17 |
| Point Coupee | 642 | 20 |
| Rapides | 2,514 | 67 |
| Red River | 144 | 3 |
| Richland | 387 | 2 |
| Sabine | 258 | 1 |
| St. Bernard | 1,667 | 6 |
| St. Charles | 855 | 16 |
| St. Helena | 439 | 8 |
| St. James | 354 | 16 |
| St. John | 843 | 41 |
| St. Landry | 1,262 | 58 |
| St. Martin | 674 | 31 |
| St. Mary | 1,247 | 0 |
| St. Tammany | 2,073 | 14 |
| Tangipahoa | 2,684 | 53 |
| Tensas | 183 | 4 |
| Terrebonne | 2,190 | 43 |
| Union | 366 | 10 |
| Vermilion | 540 | 11 |
| Vernon | 565 | 5 |
| Washington | 498 | 8 |
| Webster | 549 | 4 |
| West Baton Rouge | 790 | 19 |
| West Carroll | 122 | 4 |
| West Feliciana | 115 | 2 |
| Winn | 253 | 0 |
| City of Monroe | 996 | 35 |
| City of Bogalusa | 469 | 1 |
| **LOUISIANA** | 76,578 | 2,856 |

**NOTE:** These figures were provided by the Bureau of Student Services in the LA Department of Education.

# Table 22

## Public School Dropouts by Grade 1989–90

| PARISH | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
|---|---|---|---|---|---|---|---|
| Acadia | 6 | 8 | 26 | 14 | 10 | 8 | 72 |
| Allen | 2 | 3 | 14 | 9 | 9 | 2 | 39 |
| Ascension | 0 | 1 | 27 | 19 | 9 | 7 | 63 |
| Assumption | 2 | 0 | 0 | 6 | 3 | 1 | 12 |
| Avoyelles | 8 | 21 | 34 | 20 | 14 | 10 | 107 |
| Beauregard | 2 | 7 | 20 | 19 | 8 | 11 | 67 |
| Bienville | 1 | 1 | 2 | 3 | 3 | 1 | 11 |
| Bossier | 1 | 4 | 23 | 18 | 15 | 17 | 78 |
| Caddo | 18 | 28 | 174 | 123 | 135 | 59 | 537 |
| Calcasieu | 16 | 29 | 116 | 87 | 49 | 45 | 342 |
| Caldwell | 0 | 2 | 8 | 6 | 4 | 1 | 21 |
| Cameron | 1 | 1 | 3 | 2 | 4 | 0 | 11 |
| Catahoula | 1 | 7 | 7 | 5 | 3 | 1 | 24 |
| Claiborne | 6 | 5 | 9 | 10 | 5 | 2 | 37 |
| Concordia | 1 | 4 | 33 | 11 | 24 | 10 | 83 |
| DeSoto | 7 | 4 | 6 | 12 | 7 | 9 | 45 |
| E. Baton Rouge | 33 | 19 | 217 | 202 | 172 | 118 | 761 |
| E. Carroll | 1 | 5 | 8 | 4 | 11 | 9 | 38 |
| E. Feliciana | 0 | 0 | 8 | 9 | 6 | 6 | 29 |
| Evangeline | 16 | 19 | 15 | 16 | 10 | 5 | 81 |
| Franklin | 4 | 7 | 32 | 25 | 13 | 8 | 89 |
| Grant | 7 | 4 | 8 | 15 | 6 | 0 | 40 |
| Iberia | 37 | 29 | 57 | 54 | 30 | 13 | 220 |
| Iberville | 4 | 7 | 7 | 7 | 4 | 2 | 31 |
| Jackson | 1 | 2 | 7 | 8 | 5 | 1 | 24 |
| Jefferson | 165 | 120 | 233 | 224 | 145 | 126 | 1,013 |
| Jefferson Davis | 6 | 8 | 16 | 13 | 15 | 6 | 64 |
| Lafayette | 5 | 5 | 9 | 4 | 5 | 1 | 29 |
| Lafourche | 6 | 17 | 37 | 79 | 54 | 20 | 213 |
| LaSalle | 2 | 1 | 3 | 3 | 6 | 0 | 15 |
| Lincoln | 2 | 8 | 12 | 15 | 15 | 5 | 57 |
| Livingston | 11 | 10 | 43 | 37 | 25 | 23 | 149 |
| Madison | 1 | 4 | 4 | 5 | 6 | 6 | 26 |
| Morehouse | 3 | 23 | 6 | 6 | 7 | 11 | 56 |
| Natchitoches | 1 | 0 | 8 | 13 | 12 | 9 | 43 |
| Orleans | 212 | 225 | 650 | 397 | 334 | 192 | 2,010 |
| Ouachita | 13 | 14 | 56 | 65 | 28 | 21 | 197 |
| Plaquemines | 6 | 6 | 14 | 9 | 5 | 4 | 44 |
| Point Coupee | 2 | 8 | 9 | 7 | 8 | 1 | 35 |
| Rapides | 25 | 27 | 103 | 54 | 27 | 25 | 261 |
| Red River | 2 | 2 | 13 | 5 | 8 | 2 | 32 |
| Richland | 0 | 3 | 16 | 18 | 6 | 2 | 45 |
| Sabine | 2 | 5 | 21 | 16 | 9 | 10 | 63 |
| St. Bernard | 14 | 17 | 64 | 44 | 22 | 6 | 167 |
| St. Charles | 1 | 1 | 19 | 17 | 8 | 10 | 56 |
| St. Helena | 0 | 0 | 4 | 6 | 6 | 5 | 21 |
| St. James | 0 | 2 | 16 | 8 | 4 | 0 | 30 |
| St. John | 4 | 9 | 32 | 10 | 4 | 6 | 65 |
| St. Landry | 21 | 30 | 55 | 54 | 23 | 11 | 194 |
| St. Martin | 21 | 12 | 57 | 35 | 22 | 3 | 150 |
| St. Mary | 10 | 5 | 39 | 17 | 11 | 15 | 97 |
| St. Tammany | 3 | 8 | 68 | 53 | 39 | 31 | 202 |
| Tangipahoa | 1 | 13 | 64 | 26 | 25 | 8 | 137 |
| Tensas | 0 | 0 | 4 | 1 | 0 | 0 | 5 |
| Terrebonne | 29 | 27 | 143 | 120 | 67 | 30 | 416 |
| Union | 3 | 4 | 6 | 5 | 5 | 5 | 28 |
| Vermilion | 2 | 8 | 17 | 19 | 9 | 5 | 60 |
| Vernon | 2 | 5 | 18 | 19 | 22 | 18 | 84 |
| Washington | 0 | 0 | 5 | 6 | 3 | 6 | 20 |
| Webster | 4 | 20 | 31 | 11 | 17 | 14 | 97 |
| W. Baton Rouge | 0 | 0 | 45 | 28 | 17 | 10 | 100 |
| W. Carroll | 1 | 4 | 14 | 8 | 3 | 0 | 30 |
| W. Feliciana | 0 | 1 | 4 | 0 | 1 | 0 | 6 |
| Winn | 2 | 1 | 10 | 6 | 3 | 1 | 23 |
| City of Monroe | 11 | 12 | 45 | 12 | 21 | 14 | 115 |
| City of Bogalusa | 2 | 5 | 41 | 18 | 10 | 1 | 77 |
| **LOUISIANA** | 770 | 887 | 2,915 | 2,197 | 1,616 | 1,009 | 9,394 |

NOTE: These figures were provided by the Bureau of Student Services in the Louisiana Department of Education.

# GENERAL EXPLANATION

Data gathered from the 66 parish/city systems are presented in parish profiles. The Louisiana STATE SUMMARY PROFILE, preceding the individual district profiles, includes the same data aggregated to the State level.

Please note that the entry NA refers to data not available at the time this report was printed.

Also, please note that percentages for several items are computer generated. Because of rounding, the sum of the percentages for some of these items may equal 99.9 or 100.1, rather than 100.0.

Footnotes are found throughout the profiles and are referenced A through Q. Rather than repeating each footnote for every profile, the footnotes are presented in this general explanation:

| | |
|---|---|
| A | Student registration reflects the count of students on the first day of the school year. Figures reported do not include pre-kindergarten. |
| B, E | The Bureau of Evaluation and Analytical Services thanks Mr. Larry Goux of the Board of Regents' staff for supplying the projection data on school registration for 1990-94. Please note that there are no projection figures for the districts of Monroe and Bogalusa; these figures are included in the parish figures for Ouachita and Washington. |
| C | The total public school registration figure in the State and parish profiles for 1989-90 includes no postgraduate students or pre-kindergarten students. |
| D | The Department depends on the voluntary reporting of nonpublic student registration by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data as requested, thus resulting in an undercount of nonpublic students. |
| E | See B above. |
| F | These totals include special education students but do not include post-graduate or pre-kindergarten students. |
| G | The Department depends on the voluntary reporting of nonpublic school graduates from nonpublic schools in the districts. In some cases, nonpublic schools may not report data, thus resulting in an undercount of nonpublic graduates. |
| H | Other professional/technical personnel include part-time classroom teachers; teacher aides; speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; media specialists; physicians, nurses, dentists, hygienists, health services personnel; personnel specialists; social workers, psychologists, community service workers; research, evaluation, testing specialists; data processing analysts, programmers, finance and accounting analysts; consultants, engineers, visiting teachers and all others. |

## GENERAL EXPLANATION (cont.)

I Support staff includes office/clerical personnel: secretary - School Board, school secretaries, office assistants, bookkeepers, library aides; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.

J The Department depends on the voluntary reporting of nonpublic school data by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data, thus resulting in an undercount in the number of nonpublic schools. All nonpublic special education schools are included in this total; however, vocational and alternative schools are not.

K Actual dollar figures are reported by each local school district (Part II-A, Financial Statements, Annual Statistical Report) to the Office of Research and Development.

L The amounts indicated in the bonded indebtedness section are taken directly from the districts' financial statements. These statements are not derived from audited figures. Debt service amounts may be indicated as bonded debt in some instances.

M In Item 17, the districts were ranked in descending order (i.e. from the highest to the lowest) on all categories except one: the ratio of public students to teachers where the ranking was reversed. Percent of graduates going on to institutions of higher learning are ranked 1-64 since Iberia Parish and Vermilion Parish did not report.

N Current expenditures include only instruction and support services and does not include adult education expenses.

O This percentage is based on the number of public high school graduates from the previous year who went on to public four year institutions, private four year institutions, or junior colleges.

P This ratio includes principals and assistant principals as part of the administration.

# LOUISIANA STATE AND DISTRICT PROFILES

# LOUISIANA
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | WILMER S. CODY |
| ADDRESS | POST OFFICE BOX 94064 |
| CITY & ZIP | BATON ROUGE 70804-9064 |
| OFFICE TELEPHONE | (504) 342-3602 |
| NUMBER OF BOARD OF ELEMENTARY AND SECONDARY EDUCATION MEMBERS | 11 |
| BOARD OF ELEMENTARY AND SECONDARY PRESIDENT | MILTON HAMEL |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 1,706 | 1,569 | 3,297 | 64 | 66 | 130 |
| ASIAN | 4,812 | 4,416 | 9,228 | 681 | 674 | 1,355 |
| BLACK | 177,760 | 168,830 | 346,590 | 8,081 | 9,303 | 17,384 |
| HISPANIC | 4,196 | 3,788 | 7,984 | 735 | 800 | 1,535 |
| WHITE | 220,276 | 204,122 | 424,398 | 48,967 | 49,013 | 97,980 |
| TOTAL | 406,739 | 381,014 | 787,753 | 58,528 | 59,856 | 118,384 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 65842.0 | 69344.0 | 64325.0 | 63569.0 | 63057.0 | 61426.0 | 60263.0 | 61432.0 | 53957.0 | 21963.0 | 585178.0 |
| 1990-91 | NA | 70570.8 | 63028.9 | 63402.3 | 62668.8 | 61837.8 | 61826.0 | 62976.9 | 55801.3 | NA | 502112.8 |
| 1991-92 | NA | 70811.5 | 63711.3 | 61658.9 | 62083.5 | 61083.2 | 61874.9 | 64237.2 | 56887.0 | NA | 502387.5 |
| 1992-93 | NA | 68128.9 | 63928.6 | 62366.9 | 60415.5 | 60512.7 | 61119.8 | 64288.0 | 58025.4 | NA | 498785.8 |
| 1993-94 | NA | 64816.2 | 61506.7 | 62579.7 | 61069.6 | 58886.9 | 60549.0 | 63503.4 | 58071.3 | NA | 490982.8 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 60070.0 | 49585.0 | 42061.0 | 38764.0 | 12091.0 | 202575.0 | 787753.0 | 36053.0 |
| 1990-91 | 60399.4 | 51697.0 | 41317.2 | 37332.0 | NA | 190745.6 | 692858.4 * | 34845.6 |
| 1991-92 | 62095.6 | 51671.6 | 42815.4 | 36408.7 | NA | 192991.3 | 695378.8 * | 33983.8 |
| 1992-93 | 63303.8 | 53122.7 | 42794.4 | 37728.9 | NA | 196949.8 | 695735.6 * | 35216.1 |
| 1993-94 | 64570.6 | 54156.4 | 43996.2 | 37710.4 | NA | 200433.6 | 691416.4 * | 35198.8 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 10764.0 | 10662.0 | 10451.0 | 10090.0 | 10026.0 | 9861.0 | 9421.0 | 9602.0 | 8676.0 | 506.0 | 90059.0 |
| 1990-91 | NA | 10949.6 | 9713.5 | 9943.2 | 9243.2 | 9446.0 | 9318.4 | 8915.8 | 8986.6 | NA | 76516.3 |
| 1991-92 | NA | 10783.2 | 9998.0 | 9263.7 | 9126.8 | 8731.1 | 8944.4 | 8842.2 | 8396.9 | NA | 74086.3 |
| 1992-93 | NA | 10201.4 | 9846.1 | 9535.0 | 8503.1 | 8621.1 | 8267.4 | 8487.3 | 8327.5 | NA | 71788.9 |
| 1993-94 | NA | 9555.3 | 9314.8 | 9390.2 | 8752.1 | 8032.0 | 8163.3 | 7844.9 | 7993.3 | NA | 69045.9 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 7614.0 | 7063.0 | 6716.0 | 6726.0 | 206.0 | 28325.0 | 118384.0 | 7399.0 |
| 1990-91 | 6939.5 | 6661.3 | 6425.0 | 6326.9 | NA | 26352.7 | 102869.0 * | 6343.9 |
| 1991-92 | 7398.6 | 6314.2 | 6054.4 | 6069.0 | NA | 25836.2 | 99922.5 * | 6085.3 |
| 1992-93 | 6913.1 | 6731.9 | 5738.9 | 5718.9 | NA | 25102.8 | 96891.7 * | 5734.3 |
| 1993-94 | 6856.0 | 6290.2 | 6118.6 | 5420.9 | NA | 24685.7 | 93731.6 * | 5435.5 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 567044.0 | 184031.0 | 751075.0 | 89650.0 | 28004.0 | 117654.0 |
| AVERAGE DAILY MEMBERSHIP | 571292.2 | 190931.8 | 762224.0 | 88159.9 | 27231.0 | 116119.7 |
| AVERAGE DAILY ATTENDANCE | 539573.4 | 174661.1 | 714234.5 | 85121.3 | 26134.6 | 111951.6 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 1 | 0 | 1 | 53 | 54 | 107 | 1 | 0 | 1 | 55 | 54 | 109 |
| ASIAN | 6 | 5 | 11 | 185 | 209 | 394 | 12 | 3 | 15 | 203 | 217 | 420 |
| BLACK | 144 | 106 | 250 | 5,865 | 7,105 | 12,970 | 230 | 136 | 366 | 6,239 | 7,347 | 13,586 |
| HISPANIC | 3 | 1 | 4 | 184 | 212 | 396 | 16 | 5 | 21 | 203 | 218 | 421 |
| WHITE | 144 | 106 | 250 | 10,028 | 10,891 | 20,919 | 240 | 108 | 348 | 10,412 | 11,105 | 21,517 |
| TOTAL | 298 | 218 | 516 | 16,315 | 18,471 | 34,786 | 499 | 252 | 751 | 17,112 | 18,941 | 36,053 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 6 | 2 | 8 | 0 | 0 | 0 | 6 | 2 | 8 |
| ASIAN | 0 | 1 | 1 | 46 | 40 | 86 | 0 | 1 | 1 | 46 | 42 | 88 |
| BLACK | 1 | 0 | 1 | 311 | 493 | 804 | 56 | 22 | 78 | 368 | 515 | 883 |
| HISPANIC | 0 | 0 | 0 | 55 | 53 | 108 | 4 | 2 | 6 | 59 | 55 | 114 |
| WHITE | 28 | 21 | 49 | 3,073 | 3,009 | 6,082 | 93 | 82 | 175 | 3,194 | 3,112 | 6,306 |
| TOTAL | 29 | 22 | 51 | 3,491 | 3,597 | 7,088 | 153 | 107 | 260 | 3,673 | 3,726 | 7,399 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 1 | 0 | 1 | 59 | 56 | 115 | 1 | 0 | 1 | 61 | 56 | 117 |
| ASIAN | 6 | 6 | 12 | 231 | 249 | 480 | 12 | 4 | 16 | 249 | 259 | 508 |
| BLACK | 145 | 106 | 251 | 6,176 | 7,598 | 13,774 | 286 | 158 | 444 | 6,607 | 7,862 | 14,469 |
| HISPANIC | 3 | 1 | 4 | 239 | 265 | 504 | 20 | 7 | 27 | 262 | 273 | 535 |
| WHITE | 172 | 127 | 299 | 13,101 | 13,900 | 27,001 | 333 | 190 | 523 | 13,606 | 14,217 | 27,823 |
| TOTAL | 327 | 240 | 567 | 19,806 | 22,068 | 41,874 | 652 | 359 | 260 | 20,785 | 22,667 | 43,452 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 3 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| 1,500-1,749 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 13 | 0 | 0 | 15 |
| 1,250-1,499 | 0 | 0 | 6 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 0 | 22 |
| 1,000-1,249 | 0 | 10 | 4 | 3 | 5 | 0 | 0 | 1 | 2 | 0 | 34 | 0 | 0 | 59 |
| 750-999 | 0 | 65 | 10 | 9 | 35 | 0 | 0 | 6 | 3 | 0 | 39 | 0 | 0 | 167 |
| 500-749 | 2 | 220 | 46 | 19 | 65 | 0 | 1 | 12 | 12 | 0 | 36 | 2 | 0 | 415 |
| 400-499 | 0 | 125 | 25 | 6 | 34 | 0 | 1 | 14 | 6 | 0 | 22 | 0 | 0 | 234 |
| 300-399 | 1 | 122 | 29 | 3 | 23 | 1 | 0 | 28 | 13 | 0 | 15 | 0 | 0 | 235 |
| 200-299 | 3 | 70 | 34 | 2 | 11 | 0 | 1 | 14 | 14 | 1 | 12 | 5 | 0 | 167 |
| 100-199 | 9 | 26 | 22 | 2 | 5 | 0 | 5 | 4 | 7 | 4 | 8 | 4 | 5 | 101 |
| 50-99 | 4 | 0 | 2 | 0 | 1 | 0 | 6 | 0 | 0 | 2 | 1 | 0 | 3 | 19 |
| FEWER THAN 50 | 6 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 2 | 1 | 18 |
| TOTAL | 25 | 639 | 179 | 44 | 181 | 1 | 23 | 79 | 59 | 7 | 200 | 13 | 10 | 1,460 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 1 | 8.3 | 0 | 0.0 | 5 | 41.7 | 1 | 8.3 | 5 | 41.7 | 12 | 100.0 |
| ASIAN | 1 | 3.4 | 0 | 0.0 | 18 | 62.1 | 7 | 24.1 | 3 | 10.3 | 29 | 100.0 |
| BLACK | 175 | 2.3 | 487 | 6.3 | 2,508 | 32.5 | 298 | 3.9 | 4,249 | 55.1 | 7,717 | 100.0 |
| HISPANIC | 0 | 0.0 | 6 | 10.0 | 31 | 51.7 | 2 | 3.3 | 21 | 35.0 | 60 | 100.0 |
| WHITE | 591 | 5.0 | 1,020 | 8.6 | 5,783 | 48.6 | 585 | 4.9 | 3,908 | 32.9 | 11,887 | 100.0 |
| TOTAL | 768 | 3.9 | 1,513 | 7.7 | 8,345 | 42.3 | 893 | 4.5 | 8,186 | 41.5 | 19,705 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 3 | 4.9 | 16 | 25.2 | 25 | 41.0 | 17 | 27.9 | 61 | 100.0 |
| ASIAN | 2 | 1.6 | 0 | 0.0 | 45 | 35.4 | 59 | 46.5 | 21 | 16.5 | 127 | 100.0 |
| BLACK | 168 | 0.7 | 261 | 1.1 | 11,140 | 45.0 | 4,536 | 18.3 | 8,678 | 35.0 | 24,783 | 100.0 |
| HISPANIC | 2 | 0.8 | 1 | 0.4 | 125 | 50.4 | 65 | 26.2 | 55 | 22.2 | 248 | 100.0 |
| WHITE | 477 | 1.1 | 516 | 1.2 | 24,937 | 56.0 | 7,094 | 15.9 | 11,520 | 25.9 | 44,544 | 100.0 |
| TOTAL | 649 | 0.9 | 781 | 1.1 | 36,263 | 52.0 | 11,779 | 16.9 | 20,291 | 29.1 | 69,763 | 100.0 |
| GRAND TOTAL | 1,417 | 1.6 | 2,294 | 2.6 | 44,608 | 49.9 | 12,672 | 14.2 | 28,477 | 31.8 | 89,468 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 2 | 45 | 169 | 8 | 4 | 20 | 61 | 40 | 18 | 358 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 1,912 | 3,929 | 7,819 | 4,916 | 5,230 | 3,359 | 3,142 | 30,307 |
| SECONDARY | 719 | 1,414 | 3,366 | 2,294 | 2,844 | 1,975 | 1,689 | 14,301 |
| TOTAL | 2,631 | 5,343 | 11,185 | 7,210 | 8,074 | 5,334 | 4,831 | 44,608 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 4,165 | 4,421 | 1,572 | 10,158 |
| 2. HEARD OF HEARING | | | 355 | 235 | 43 | 633 |
| 3. DEAF | | | 165 | 122 | 32 | 319 |
| 4. SPEECH IMPAIRED | | | 15,370 | 2,484 | 127 | 17,981 |
| 5. VISUALLY IMPAIRED | | | 216 | 153 | 38 | 389 |
| 6. EMOTIONALLY DISTURBED | | | 1,478 | 2,079 | 304 | 3,825 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 575 | 337 | 95 | 1,052 |
| 8. OTHER HEALTH IMPAIRED | | | 842 | 572 | 112 | 1,589 |
| 9. LEARNING DISABLED | | | 8,865 | 15,924 | 1,883 | 26,276 |
| 10. DEAF/BLIND | | | 2 | 2 | 0 | 4 |
| 11. MULTI-HANDICAPPED | | | 463 | 288 | 100 | 725 |
| 12. NON-CATEGORICAL | 6 | 6,484 | | | | 6,490 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 6 | 6,484 | 31,974 | 26,554 | 4,306 | 69,324 |
| EDUCATIONALLY HANDICAPPED | | 0 | 5 | 1,413 | 648 | 2,066 |
| GIFTED | | 348 | 8,534 | 7,427 | 41 | 16,350 |
| TALENTED | | 0 | 287 | 509 | 23 | 819 |

## ITEM 11 - REVENUE*

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 980,494,324 | 32.05 |
| DISTRICT AND WARD | 72,998,381 | 2.39 |
| TOTAL LOCAL | 1,053,492,705 | 34.44 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 1,544,849,308 | 50.49 |
| RESTRICTED STATE | 96,555,310 | 3.16 |
| IN LIEU OF TAXES | 29,556,286 | 0.97 |
| FOR/ON BEHALF OF LEA | 25,683,927 | 0.84 |
| TOTAL STATE | 1,696,644,831 | 55.46 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 10,165,022 | 0.33 |
| RESTRICTED FEDERAL | 285,698,010 | 9.34 |
| IN LIEU OF TAXES | 1,882,235 | 0.06 |
| FOR/ON BEHALF OF LEA | 11,372,160 | 0.37 |
| TOTAL FEDERAL | 309,117,433 | 10.10 |
| TOTAL REVENUES | 3,059,254,969 | 100.00 |
| OTHER SOURCES OF FUNDS | 236,615,770 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 3,295,870,739 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTION | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 1,274,373,328 | 42.58 | $ 1,261,337,515 | 45.45 |
| SPECIAL ELEMENTARY & SECONDARY | 386,167,280 | 12.90 | 379,143,235 | 13.66 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 12,639,542 | 0.42 | 0 | 0.00 |
| TOTAL INSTRUCTION | 1,673,180,150 | 55.91 | 1,640,480,750 | 59.12 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 93,593,999 | 3.13 | 93,255,494 | 3.36 |
| INSTRUCTIONAL STAFF SUPPORT | 100,501,978 | 3.36 | 99,781,965 | 3.60 |
| SCHOOL ADMINISTRATION | 158,446,428 | 5.30 | 156,292,744 | 5.63 |
| TOTAL INSTRUCTIONAL SUPPORT | 352,542,405 | 11.78 | 349,330,203 | 12.59 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 80,485,036 | 2.69 | 79,858,098 | 2.88 |
| BUSINESS ADMINISTRATION | 29,024,353 | 0.97 | 28,105,513 | 1.01 |
| OPERATION AND MAINTENANCE | 269,841,965 | 9.02 | 263,899,462 | 9.51 |
| PUPIL TRANSPORTATION | 166,737,098 | 5.57 | 159,628,580 | 5.75 |
| CENTRAL ACTIVITITES | 21,226,22[illegible] | 0.71 | 19,277,110 | 0.70 |
| TOTAL SUPPORT SERVICES | 567,314,681 | 18.96 | 550,768,763 | 19.85 |
| FOOD SERVICES | 240,698,507 | 8.04 | 234,409,898 | 8.45 |
| COMMUNITY SERVICES | 11,834,092 | 0.40 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 146,998,221 | 4.91 | | |
| TOTAL EXPENDITURES | $ 2,992,568,056 | 100.00 | $ 2,774,989,614 | 100.00 |
| DEBT SERVICE | 193,398,366 | | | |
| OTHER USES OF FUNDS | 160,987,375 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 3,346,953,797 | | | |

*** FOR * SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 18,959,252 | -54,292,334 | 137,959 | -136,269 | -14,098,057 | -49,429,449 |
| PRIOR YEAR ADJUSTMENT | 192,793 | 2,419,111 | 1,086,033 | 1,022,898 | -15,439,997 | -10,717,162 |
| FUND BALANCES AT BEGINNING OF YEAR | 198,812,994 | 464,783,658 | -596,794 | -1,148,118 | 133,780,888 | 795,632,828 |
| FUND BALANCES AT END OF YEAR | 217,965,039 | 412,910,635 | 629,198 | -261,489 | 104,242,834 | 735,486,217 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $1,138,035,199 |
| BONDS SOLD | $ 40,486,000 |
| BONDS REDEEMED | $ 68,720,076 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | AMOUNT |
|---|---|---|---|
| | LOW | HIGH | |
| CONSTITUTIONAL TAX (MILLS) | 2.94 | 9.15 | $ 52,571,830 |
| SPECIAL MAINT & OPER TAX (MILLS) | 1.77 | 50.81 | $ 170,747,120 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 1.62 | 50.00 | $ 41,927,031 |
| SPECIAL LEEWAY TAX (MILLS) | 0.51 | 20.00 | $ 11,712,289 |
| BOND AND INTEREST TAX (MILLS) | 1.00 | 99.86 | $ 180,304,157 |
| SALES TAX (PERCENT) | 1.4 | | $ 487,360,875 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 255,676 | 9,480 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,077,052 | 132,084 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 233,586,798 | $ 13,435,791 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 166,696,688 | $ 33,018,572 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1989-90 FIGURES |
|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,184 | $ 3,641 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 45.96 | 48.50 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,872 | $ 23,233 |
| RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) P | 11.90:1 | 12.02:1 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 14,029 | $ 14,255 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ACADIA
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | BOBBY C STRINGER |
| ADDRESS | P O DRAWER 309 |
| CITY & ZIP | CROWLEY 70527-0309 |
| OFFICE TELEPHONE | 318-783-3664 |
| SCHOOL BOARD CHAIRPERSON | JOHN D SITTIG |
| NUMBER OF SCHOOL BOARD MEMBERS | 16 |
| CONGRESSIONAL DISTRICT | 07 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 04 |
| TOTAL AREA IN SQUARE MILES | 0656 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 9 | 10 | 19 | 0 | 0 | 0 |
| BLACK | 1,424 | 1,412 | 2,836 | 31 | 39 | 70 |
| HISPANIC | 6 | 2 | 8 | 0 | 0 | 0 |
| WHITE | 3,794 | 3,775 | 7,569 | 843 | 870 | 1,713 |
| TOTAL | 5,233 | 5,199 | 10,432 | 874 | 909 | 1,783 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 903.0 | 945.0 | 851.0 | 848.0 | 899.0 | 898.0 | 858.0 | 826.0 | 729.0 | 147.0 | 7904.0 |
| 1990-91 | NA | 954.3 | 853.7 | 825.8 | 844.1 | 859.0 | 903.6 | 908.4 | 640.3 | NA | 6789.2 |
| 1991-92 | NA | 907.9 | 862.1 | 828.4 | 822.0 | 806.6 | 864.4 | 956.7 | 704.2 | NA | 6752.3 |
| 1992-93 | NA | 867.3 | 820.1 | 836.5 | 824.6 | 785.5 | 811.6 | 915.2 | 741.7 | NA | 6602.5 |
| 1993-94 | NA | 816.9 | 783.5 | 795.8 | 832.7 | 787.9 | 790.4 | 859.3 | 709.5 | NA | 6376.0 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 826.0 | 634.0 | 533.0 | 464.0 | 71.0 | 2528.0 | 10432.0 | 519.0 |
| 1990-91 | 871.5 | 655.0 | 544.1 | 466.7 | NA | 2537.3 | 9326.5* | 468.1 |
| 1991-92 | 765.4 | 691.0 | 562.1 | 476.4 | NA | 2494.9 | 9247.2* | 477.8 |
| 1992-93 | 841.8 | 606.9 | 593.0 | 492.2 | NA | 2533.9 | 9136.4* | 493.6 |
| 1993-94 | 886.7 | 667.5 | 520.9 | 519.2 | NA | 2594.3 | 8970.3* | 520.7 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 182.0 | 188.0 | 178.0 | 172.0 | 171.0 | 191.0 | 168.0 | 156.0 | 118.0 | 0.0 | 1524.0 |
| 1990-91 | NA | 197.1 | 179.7 | 167.3 | 162.3 | 164.5 | 183.5 | 156.3 | 148.4 | NA | 1359.1 |
| 1991-92 | NA | 185.5 | 188.4 | 168.9 | 157.9 | 156.1 | 158.0 | 170.8 | 148.7 | NA | 1334.3 |
| 1992-93 | NA | 165.9 | 177.3 | 177.0 | 159.4 | 151.9 | 149.9 | 147.0 | 162.5 | NA | 1290.9 |
| 1993-94 | NA | 158.7 | 158.6 | 166.6 | 167.1 | 153.3 | 145.9 | 139.5 | 139.8 | NA | 1229.5 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 87.0 | 56.0 | 55.0 | 61.0 | 0.0 | 259.0 | 1783.0 | 61.0 |
| 1990-91 | 57.4 | 76.2 | 57.1 | 52.5 | NA | 243.2 | 1602.3* | 51.9 |
| 1991-92 | 72.3 | 51.4 | 75.1 | 54.5 | NA | 253.3 | 1587.6* | 53.9 |
| 1992-93 | 72.4 | 64.8 | 50.6 | 71.8 | NA | 259.6 | 1550.5* | 71.0 |
| 1993-94 | 79.1 | 64.9 | 63.8 | 48.3 | NA | 256.1 | 1485.6* | 47.7 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 7831.0 | 2405.0 | 10236.0 | 1498.0 | 261.0 | 1759.0 |
| AVERAGE DAILY MEMBERSHIP | 7861.6 | 2463.1 | 10324.7 | 1502.4 | 261.0 | 1763.4 |
| AVERAGE DAILY ATTENDANCE | 7439.1 | 2302.9 | 9742.0 | 1449.3 | 250.0 | 1699.3 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**ACADIA**

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| BLACK | 0 | 1 | 1 | 31 | 60 | 91 | 0 | 0 | 0 | 31 | 61 | 92 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 4 | 4 | 187 | 234 | 421 | 0 | 0 | 0 | 187 | 238 | 425 |
| TOTAL | 0 | 5 | 5 | 220 | 294 | 514 | 0 | 0 | 0 | 220 | 299 | 519 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 28 | 30 | 58 | 1 | 2 | 3 | 29 | 32 | 61 |
| TOTAL | 0 | 0 | 0 | 28 | 30 | 58 | 1 | 2 | 3 | 29 | 32 | 61 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| BLACK | 0 | 1 | 1 | 31 | 60 | 91 | 0 | 0 | 0 | 31 | 61 | 92 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 4 | 4 | 215 | 264 | 479 | 1 | 2 | 3 | 216 | 270 | 486 |
| TOTAL | 0 | 5 | 5 | 248 | 324 | 572 | 1 | 2 | 3 | 249 | 331 | 580 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 500-749 | 0 | 3 | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 8 |
| 400-499 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 300-399 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 |
| 100-199 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 12 | 0 | 4 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 25 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.8 | 6 | 11.5 | 9 | 17.3 | 0 | 0.0 | 35 | 67.3 | 52 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 10 | 4.6 | 18 | 8.2 | 90 | 41.1 | 3 | 1.4 | 98 | 44.7 | 219 | 100.0 |
| TOTAL | 12 | 4.4 | 24 | 8.9 | 99 | 36.5 | 3 | 1.1 | 133 | 49.1 | 271 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.6 | 1 | 0.6 | 90 | 52.3 | 30 | 17.4 | 50 | 29.1 | 172 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 0.7 | 9 | 1.3 | 359 | 52.4 | 125 | 18.2 | 187 | 27.3 | 685 | 100.0 |
| TOTAL | 6 | 0.7 | 10 | 1.2 | 449 | 52.4 | 155 | 18.1 | 237 | 27.7 | 857 | 100.0 |
| GRAND TOTAL | 18 | 1.6 | 34 | 3.0 | 548 | 48.6 | 158 | 14.0 | 370 | 32.8 | 1,128 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 1 | 0 | 6 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 54 | 65 | 80 | 70 | 66 | 41 | 24 | 400 |
| SECONDARY | 12 | 13 | 37 | 26 | 34 | 18 | 8 | 148 |
| TOTAL | 66 | 78 | 117 | 96 | 100 | 59 | 32 | 548 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 85 | 70 | 9 | 165 |
| 2. HEARD OF HEARING | | | 7 | 6 | 0 | 13 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 221 | 82 | 0 | 303 |
| 5. VISUALLY IMPAIRED | | | 0 | 3 | 0 | 3 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 1 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 7 | 6 | 1 | 14 |
| 8. OTHER HEALTH IMPAIRED | | | 22 | 10 | 0 | 32 |
| 9. LEARNING DISABLED | | | 159 | 221 | 17 | 397 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 0 | 0 | 1 |
| 12. NON-CATEGORICAL | 0 | 50 | | | | 50 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 50 | 504 | 399 | 27 | 980 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 6 | 2 | 8 |
| GIFTED | | 0 | 26 | 15 | 0 | 41 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 6,339,728 | 19.04 |
| DISTRICT AND WARD | 1,364,270 | 4.10 |
| TOTAL LOCAL | 7,703,998 | 23.13 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 19,402,729 | 58.24 |
| RESTRICTED STATE | 1,251,763 | 3.76 |
| IN LIEU OF TAXES | 291,636 | 0.88 |
| FOR/ON BEHALF OF LEA | 421,326 | 1.27 |
| TOTAL STATE | 21,367,454 | 64.16 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 3,985,570 | 11.97 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 247,303 | 0.74 |
| TOTAL FEDERAL | 4,232,873 | 12.71 |
| TOTAL REVENUES | 33,304,325 | 100.00 |
| OTHER SOURCES OF FUNDS | 987,070 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 34,291,395 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 14,313,631 | 44.99 | $ 14,122,355 | 45.79 |
| SPECIAL ELEMENTARY & SECONDARY | 3,380,905 | 10.63 | 3,256,765 | 10.56 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 141,055 | 0.44 | 0 | 0.00 |
| TOTAL INSTRUCTION | 17,835,591 | 56.06 | 17,379,120 | 56.36 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 971,423 | 3.05 | 912,174 | 2.96 |
| INSTRUCTIONAL STAFF SUPPORT | 1,519,689 | 4.78 | 1,519,441 | 4.93 |
| SCHOOL ADMINISTRATION | 2,098,049 | 6.60 | 2,019,270 | 6.55 |
| TOTAL INSTRUCTIONAL SUPPORT | 4,589,161 | 14.43 | 4,450,885 | 14.43 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 498,322 | 1.57 | 491,116 | 1.59 |
| BUSINESS ADMINISTRATION | 316,067 | 0.99 | 252,978 | 0.82 |
| OPERATION AND MAINTENANCE | 3,413,010 | 10.73 | 3,392,379 | 11.00 |
| PUPIL TRANSPORTATION | 2,043,487 | 6.42 | 2,043,487 | 6.63 |
| CENTRAL ACTIVITITES | 31,484 | 0.10 | 29,451 | 0.10 |
| TOTAL SUPPORT SERVICES | 6,302,370 | 19.81 | 6,209,411 | 20.14 |
| FOOD SERVICES | 2,991,857 | 9.40 | 2,795,884 | 9.07 |
| COMMUNITY SERVICES | 86,691 | 0.27 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 7,902 | 0.03 | | |
| TOTAL EXPENDITURES | $ 31,813,572 | 100.00 | $ 30,835,300 | 100.00 |
| DEBT SERVICE | 1,606,815 | | | |
| OTHER USES OF FUNDS | 1,140,901 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 34,561,288 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 180,133 | -242,545 | -58,693 | 0 | -148,788 | -269,893 |
| PRIOR YEAR ADJUSTMENT | -260 | 0 | -925 | -12,278 | 1,152,115 | 1,138,652 |
| FUND BALANCES AT BEGINNING OF YEAR | 3,741,980 | 1,431,002 | 103,074 | 12,278 | 2,375 | 5,290,709 |
| FUND BALANCES AT END OF YEAR | 3,921,853 | 1,188,457 | 43,456 | 0 | 1,005,702 | 6,159,468 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 597,500 |
| BONDS SOLD | $ | 6,000 |
| BONDS REDEEMED | $ | 114,100 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.77 | 4.77 | $ | 442,501 |
| SPECIAL MAINT & OPER TAX (MILLS) | 20.00 | 20.00 | $ | 1,855,350 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 9.00 | 25.00 | $ | 1,259,483 |
| SALES TAX (PERCENT) | 1.0 | | $ | 2,720,525 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 8,398 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,578,057 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 732,189 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,693 | 62 | $ 2,987 | 65 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 39.16 | 51 | 44.82 | 38 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,277 | 40 | $ 21,497 | 42 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 10.92:1 | 29 | 10.53:1 | 31 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,917 | 48 | $ 9,241 | 48 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ALLEN
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | LOUIS E JEANS |
| ADDRESS | P O DRAWER C |
| CITY & ZIP | OBERLIN 70655 |
| OFFICE TELEPHONE | 318-639-4311 |
| SCHOOL BOARD CHAIRPERSON | MIKE T UNKEL |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 07 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 05 |
| TOTAL AREA IN SQUARE MILES | 0740 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 2 | 4 | 6 | 0 | 0 | 0 |
| ASIAN | 2 | 0 | 2 | 0 | 0 | 0 |
| BLACK | 584 | 513 | 1,097 | 0 | 0 | 0 |
| HISPANIC | 8 | 11 | 19 | 0 | 0 | 0 |
| WHITE | 1,728 | 1,605 | 3,333 | 0 | 0 | 0 |
| TOTAL | 2,324 | 2,133 | 4,457 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 378.0 | 375.0 | 365.0 | 334.0 | 367.0 | 317.0 | 393.0 | 408.0 | 317.0 | 28.0 | 3282.0 |
| 1990-91 | NA | 409.2 | 336.3 | 355.8 | 324.5 | 360.1 | 310.8 | 423.1 | 354.5 | NA | 2874.3 |
| 1991-92 | NA | 359.4 | 366.9 | 327.8 | 345.7 | 318.4 | 353.1 | 334.6 | 367.7 | NA | 2773.6 |
| 1992-93 | NA | 345.2 | 322.3 | 357.7 | 318.5 | 339.2 | 312.2 | 380.2 | 290.8 | NA | 2666.1 |
| 1993-94 | NA | 366.0 | 309.5 | 314.2 | 347.6 | 312.5 | 332.6 | 336.1 | 330.4 | NA | 2648.9 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 348.0 | 288.0 | 272.0 | 259.0 | 8.0 | 1175.0 | 4457.0 | 242.0 |
| 1990-91 | 334.1 | 297.9 | 247.1 | 259.4 | NA | 1138.5 | 4012.8* | 245.3 |
| 1991-92 | 373.6 | 286.0 | 255.6 | 235.7 | NA | 1150.9 | 3924.5* | 222.9 |
| 1992-93 | 387.5 | 319.8 | 245.4 | 243.8 | NA | 1196.5 | 3862.6* | 230.5 |
| 1993-94 | 306.5 | 331.7 | 274.4 | 234.0 | NA | 1146.6 | 3795.5* | 221.3 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3239.0 | 1138.0 | 4377.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 3190.7 | 1142.5 | 4333.2 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 3024.3 | 1056.0 | 4080.3 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 19 | 32 | 51 | 0 | 0 | 0 | 19 | 32 | 51 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 98 | 93 | 191 | 0 | 0 | 0 | 98 | 93 | 191 |
| TOTAL | 0 | 0 | 0 | 117 | 125 | 242 | 0 | 0 | 0 | 117 | 125 | 242 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 19 | 32 | 51 | 0 | 0 | 0 | 19 | 32 | 51 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 98 | 93 | 191 | 0 | 0 | 0 | 98 | 93 | 191 |
| TOTAL | 0 | 0 | 0 | 117 | 125 | 242 | 0 | 0 | 0 | 117 | 125 | 242 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 10 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | [H] OTHER PROFESSIONAL TECHNICAL | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 4.5 | 1 | 4.5 | 7 | 31.8 | 0 | 0.0 | 13 | 59.1 | 22 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 3.5 | 11 | 9.6 | 49 | 43.0 | 3 | 2.6 | 47 | 41.2 | 114 | 100.0 |
| TOTAL | 5 | 3.7 | 12 | 8.8 | 56 | 41.2 | 3 | 2.2 | 60 | 44.1 | 136 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.6 | 0 | 0.0 | 27 | 42.2 | 16 | 25.0 | 20 | 31.3 | 64 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 1.5 | 0 | 0.0 | 172 | 51.7 | 52 | 15.6 | 104 | 31.2 | 333 | 100.0 |
| TOTAL | 6 | 1.5 | 0 | 0.0 | 199 | 50.1 | 68 | 17.1 | 124 | 31.2 | 397 | 100.0 |
| GRAND TOTAL | 11 | 2.1 | 12 | 2.3 | 255 | 47.8 | 71 | 13.3 | 184 | 34.5 | 533 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR | 1-3 YRS | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 5 | 35 | 47 | 22 | 28 | 19 | 13 | 169 |
| SECONDARY | 4 | 19 | 15 | 15 | 13 | 14 | 6 | 86 |
| TOTAL | 9 | 54 | 62 | 37 | 41 | 33 | 19 | 255 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 15 | 21 | 7 | 43 |
| 2. HEARD OF HEARING | | | 1 | 1 | 0 | 2 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 70 | 5 | 0 | 75 |
| 5. VISUALLY IMPAIRED | | | 0 | 3 | 1 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 6 | 0 | 10 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 3 | 0 | 50 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 4 | 0 | 80 |
| 9. LEARNING DISABLED | | | 39 | 98 | 8 | 145 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 1 | 0 | 4 |
| 12. NON-CATEGORICAL | 0 | 28 | | | | 28 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 28 | 138 | 143 | 16 | 325 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 13 | 2 | 15 |
| GIFTED | | 0 | 50 | 68 | 0 | 118 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 2,990,301 | 18.31 |
| DISTRICT AND WARD | 1,590,407 | 9.74 |
| TOTAL LOCAL | 4,580,706 | 28.04 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 9,277,144 | 56.78 |
| RESTRICTED STATE | 613,763 | 3.76 |
| IN LIEU OF TAXES | 148,342 | 0.91 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE | 10,039,249 | 61.46 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 30,805 | 0.19 |
| RESTRICTED FEDERAL | 1,556,864 | 9.53 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 126,727 | 0.78 |
| TOTAL FEDERAL | 1,714,396 | 10.50 |
| TOTAL REVENUES | 16,334,353 | 100.00 |
| OTHER SOURCES OF FUNDS | 169,963 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 16,504,316 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 6,711,731 | 44.58 | $ 6,711,731 | 47.00 |
| SPECIAL ELEMENTARY & SECONDARY | 1,070,533 | 7.11 | 1,043,457 | 7.31 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 51,388 | 0.34 | 0 | 0.00 |
| TOTAL INSTRUCTION | 7,833,652 | 52.04 | 7,755,188 | 54.32 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 413,380 | 2.75 | 413,380 | 2.90 |
| INSTRUCTIONAL STAFF SUPPORT | 678,836 | 4.51 | 678,836 | 4.76 |
| SCHOOL ADMINISTRATION | 785,896 | 5.22 | 627,807 | 4.40 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,878,112 | 12.48 | 1,720,023 | 12.05 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 388,561 | 2.58 | 388,561 | 2.72 |
| BUSINESS ADMINISTRATION | 98,283 | 0.65 | 98,283 | 0.69 |
| OPERATION AND MAINTENANCE | 1,392,905 | 9.25 | 1,333,986 | 9.34 |
| PUPIL TRANSPORTATION | 1,254,772 | 8.34 | 1,237,170 | 8.67 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 3,134,521 | 20.82 | 3,058,000 | 21.42 |
| FOOD SERVICES | 1,848,126 | 12.28 | 1,743,793 | 12.21 |
| COMMUNITY SERVICES | 2,860 | 0.02 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 356,942 | 2.37 | | |
| TOTAL EXPENDITURES | $ 15,054,213 | 100.00 | $ 14,277,004 | 100.00 |
| DEBT SERVICE | 920,142 | | | |
| OTHER USES OF FUNDS | 63,560 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 16,037,915 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 1, 164, 051 | -375, 261 | 0 | 0 | -322, 389 | 466, 401 |
| PRIOR YEAR ADJUSTMENT | 0 | 432, 356 | 0 | 0 | 0 | 432, 356 |
| FUND BALANCES AT BEGINNING OF YEAR | 1, 037, 170 | 1, 759, 941 | 0 | 0 | 482, 336 | 3, 279, 447 |
| FUND BALANCES AT END OF YEAR | 2, 201, 221 | 1, 817, 036 | 0 | 0 | 159, 947 | 4, 178, 204 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 3, 859, 564 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 415, 436 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.34 | 4.34 | $ | 172, 591 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.22 | 5.22 | $ | 207, 586 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5.00 | 16.29 | $ | 569, 756 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 4.50 | 30.00 | $ | 881, 239 |
| SALES TAX (PERCENT) | 2.0 | | $ | 2, 002, 491 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | | PUBLIC SCHOOLS | | NONPUBLIC SCHOOLS |
|---|---|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | | 1, 410 | | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | | 3, 537 | | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ | 785, 514 | $ | 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ | 515, 353 | $ | 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP[N] | $ 2,995 | 40 | $ 3.295 | 47 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING[O] | 47.91 | 18 | 48.04 | 24 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19.723 | 46 | $ 21.444 | 43 |
| RATIO OF TEACHERS TO ADMINISTRATORS[P] | 11.22 1 | 27 | 11.07:1 | 27 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8.601 | 51 | $ 9.083 | 50 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ASCENSION
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | RALPH E RICARDO |
| ADDRESS | P O BOX 189 |
| CITY & ZIP | DONALDSONVILLE 70346 |
| OFFICE TELEPHONE | 504-387-3210 |
| SCHOOL BOARD CHAIRPERSON | RANDALL ALDRIDGE |
| NUMBER OF SCHOOL BOARD MEMBERS | 11 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0180 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 000 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 2 | 5 | 9 | 0 | 0 | 0 |
| ASIAN | 12 | 14 | 26 | 0 | 0 | 0 |
| BLACK | 1,911 | 1,875 | 3,786 | 44 | 67 | 111 |
| HISPANIC | 18 | 28 | 46 | 0 | 0 | 0 |
| WHITE | 4,518 | 4,068 | 8,586 | 513 | 592 | 1,105 |
| TOTAL | 6,462 | 5,990 | 12,452 | 557 | 659 | 1,216 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1004.0 | 1155.0 | 905.0 | 931.0 | 895.0 | 937.0 | 849.0 | 886.0 | 757.0 | 856.0 | 9175.0 |
| 1990-91 | NA | 1169.3 | 1037.8 | 906.5 | 892.6 | 859.6 | 984.4 | 837.2 | 847.1 | NA | 7534.5 |
| 1991-92 | NA | 1114.0 | 1050.7 | 1039.5 | 869.1 | 857.3 | 903.0 | 970.8 | 800.5 | NA | 7604.9 |
| 1992-93 | NA | 1077.7 | 1001.0 | 1052.4 | 996.6 | 834.7 | 900.6 | 890.5 | 928.2 | NA | 7681.7 |
| 1993-94 | NA | 1035.0 | 968.4 | 1002.7 | 1009.0 | 957.2 | 876.9 | 888.1 | 851.4 | NA | 7588.7 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 944.0 | 783.0 | 753.0 | 675.0 | 122.0 | 3277.0 | 12452.0 | 662.0 |
| 1990-91 | 958.9 | 767.1 | 703.9 | 702.6 | NA | 3132.5 | 10667.0* | 787.0 |
| 1991-92 | 1073.1 | 779.2 | 689.6 | 656.8 | NA | 3198.7 | 10803.6* | 735.7 |
| 1992-93 | 1014.0 | 872.1 | 700.5 | 643.5 | NA | 3230.1 | 10911.8* | 720.8 |
| 1993-94 | 1175.8 | 824.0 | 784.1 | 653.7 | NA | 3437.6 | 11026.3* | 732.2 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 127.0 | 102.0 | 110.0 | 116.0 | 106.0 | 124.0 | 107.0 | 101.0 | 99.0 | 0.0 | 992.0 |
| 1990-91 | NA | 139.3 | 96.0 | 103.7 | 103.1 | 96.7 | 114.0 | 98.5 | 91.7 | NA | 843.0 |
| 1991-92 | NA | 129.9 | 131.1 | 90.5 | 92.1 | 94.1 | 88.9 | 104.9 | 89.4 | NA | 820.9 |
| 1992-93 | NA | 124.2 | 122.3 | 123.6 | 80.4 | 84.0 | 86.5 | 81.8 | 95.2 | NA | 798.0 |
| 1993-94 | NA | 116.9 | 116.9 | 115.3 | 109.8 | 73.4 | 77.2 | 79.6 | 74.2 | NA | 763.3 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 68.0 | 40.0 | 61.0 | 55.0 | 0.0 | 224.0 | 1216.0 | 55.0 |
| 1990-91 | 56.9 | 65.8 | 39.3 | 57.0 | NA | 219.0 | 1062.0* | 56.3 |
| 1991-92 | 52.7 | 55.1 | 64.7 | 36.7 | NA | 209.2 | 1030.1* | 36.2 |
| 1992-93 | 51.4 | 51.0 | 54.2 | 60.5 | NA | 217.1 | 1015.1* | 59.8 |
| 1993-94 | 54.7 | 49.8 | 50.2 | 50.6 | NA | 205.3 | 968.6* | 50.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 8947.0 | 3100.0 | 12047.0 | 983.0 | 227.0 | 1210.0 |
| AVERAGE DAILY MEMBERSHIP | 8971.1 | 3203.1 | 12174.2 | 982.9 | 227.2 | 1210.0 |
| AVERAGE DAILY ATTENDANCE | 8517.7 | 3000.7 | 11518.4 | 953.6 | 218.7 | 1172.2 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 83 | 84 | 167 | 15 | 9 | 24 | 99 | 93 | 192 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0 | 2 | 221 | 242 | 463 | 4 | 1 | 5 | 227 | 243 | 470 |
| TOTAL | 3 | 0 | 3 | 304 | 326 | 530 | 19 | 10 | 29 | 326 | 336 | 662 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 3 | 5 | 8 | 0 | 0 | 0 | 3 | 5 | 8 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 21 | 26 | 47 | 0 | 0 | 0 | 21 | 26 | 47 |
| TOTAL | 0 | 0 | 0 | 24 | 31 | 55 | 0 | 0 | 0 | 24 | 31 | 55 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 86 | 89 | 175 | 15 | 9 | 24 | 102 | 98 | 200 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0 | 2 | 242 | 268 | 510 | 4 | 1 | 5 | 248 | 269 | 517 |
| TOTAL | 3 | 0 | 3 | 328 | 357 | 685 | 19 | 10 | 29 | 350 | 367 | 717 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP ED K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 1,000-1,249 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 750-999 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 5 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 6 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 16 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| BLACK | 4 | 5.5 | 5 | 6.8 | 25 | 34.2 | 3 | 4.1 | 36 | 49.3 | 73 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 3.9 | 12 | 7.8 | 86 | 55.8 | 5 | 3.2 | 45 | 29.2 | 154 | 100.0 |
| TOTAL | 10 | 4.4 | 17 | 7.5 | 111 | 48.7 | 8 | 3.5 | 82 | 36.0 | 228 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 5 | 1.7 | 188 | 62.9 | 73 | 24.4 | 33 | 11.0 | 299 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 1.1 | 10 | 1.6 | 418 | 68.0 | 128 | 20.8 | 52 | 8.5 | 615 | 100.0 |
| TOTAL | 7 | 0.8 | 15 | 1.6 | 606 | 66.3 | 201 | 22.0 | 85 | 9.3 | 914 | 100.0 |
| GRAND TOTAL | 17 | 1.5 | 32 | 2.8 | 717 | 62.8 | 209 | 18.3 | 167 | 14.6 | 1,142 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS | 4-10 YRS | 11-14 YRS. | 15-19 YRS | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 24 | 69 | 130 | 120 | 103 | 55 | 41 | 542 |
| SECONDARY | 4 | 12 | 38 | 29 | 41 | 30 | 21 | 175 |
| TOTAL | 28 | 81 | 168 | 149 | 144 | 85 | 62 | 717 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**ASCENSION**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 71 | 63 | 13 | 147 |
| 2. HEARD OF HEARING | | | 8 | 4 | 0 | 12 |
| 3. DEAF | | | 7 | 8 | 1 | 16 |
| 4. SPEECH IMPAIRED | | | 443 | 47 | 4 | 494 |
| 5. VISUALLY IMPAIRED | | | 3 | 2 | 0 | 5 |
| 6. EMOTIONALLY DISTURBED | | | 16 | 18 | 2 | 36 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 11 | 5 | 2 | 18 |
| 8. OTHER HEALTH IMPAIRED | | | 11 | 4 | 0 | 15 |
| 9. LEARNING DISABLED | | | 197 | 279 | 25 | 501 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 2 | 1 | 7 |
| 12. NON-CATEGORICAL | 0 | 198 | | | | 198 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 198 | 771 | 432 | 48 | 1,449 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 18 | 12 | 30 |
| GIFTED | | 0 | 144 | 97 | 0 | 241 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 23,422,348 | 42.49 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 23,422,348 | 42.49 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 25,391,015 | 46.06 |
| RESTRICTED STATE | 1,149,664 | 2.09 |
| IN LIEU OF TAXES | 522,275 | 0.95 |
| FOR/ON BEHALF OF LEA | 544,850 | 0.99 |
| TOTAL STATE | 27,607,804 | 50.09 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 3,865,025 | 7.01 |
| IN LIEU OF TAXES - | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 223,468 | 0.41 |
| TOTAL FEDERAL | 4,088,493 | 7.42 |
| TOTAL REVENUES | 55,118,645 | 100.00 |
| OTHER SOURCES OF FUNDS | 442,978 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 55,561,623 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 22,780,028 | 45.45 | $ 22,304,963 | 47.01 |
| SPECIAL ELEMENTARY & SECONDARY | 6,323,977 | 12.62 | 6,237,184 | 13.15 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 317,648 | 0.63 | 0 | 0.00 |
| TOTAL INSTRUCTION | 29,421,653 | 58.72 | 28,542,147 | 60.17 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,787,099 | 3.57 | 1,781,801 | 3.76 |
| INSTRUCTIONAL STAFF SUPPORT | 1,906,487 | 3.81 | 1,891,355 | 3.99 |
| SCHOOL ADMINISTRATION | 2,771,584 | 5.53 | 2,771,558 | 5.84 |
| TOTAL INSTRUCTIONAL SUPPORT | 6,465,170 | 12.90 | 6,444,714 | 13.59 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 892,252 | 1.78 | 891,833 | 1.88 |
| BUSINESS ADMINISTRATION | 365,771 | 0.73 | 361,674 | 0.76 |
| OPERATION AND MAINTENANCE | 4,964,429 | 9.91 | 4,855,835 | 10.24 |
| PUPIL TRANSPORTATION | 2,728,807 | 5.45 | 2,698,207 | 5.69 |
| CENTRAL ACTIVITITES | 142,995 | 0.29 | 100,919 | 0.21 |
| TOTAL SUPPORT SERVICES | 9,094,254 | 18.15 | 8,908,468 | 18.78 |
| FOOD SERVICES | 3,599,740 | 7.18 | 3,542,236 | 7.47 |
| COMMUNITY SERVICES | 9,818 | 0.02 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 1,517,322 | 3.03 | | |
| TOTAL EXPENDITURES | $ 50,107,957 | 100.00 | $ 47,437,565 | 100.00 |
| DEBT SERVICE | 3,886,896 | | | |
| OTHER USES OF FUNDS | 431,334 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 54,426,187 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ASCENSION

### ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 619,767 | 603,233 | 0 | 0 | -87,564 | 1,135,436 |
| PRIOR YEAR ADJUSTMENT | -376,701 | 308,270 | 0 | 0 | 0 | -68,431 |
| FUND BALANCES AT BEGINNING OF YEAR | 11,623,530 | 4,814,090 | 0 | 0 | 1,122,786 | 17,560,406 |
| FUND BALANCES AT END OF YEAR | 11,866,596 | 5,725,593 | 0 | 0 | 1,035,222 | 18,627,411 |

### ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 20,705,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 1,801,000 |

### ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.69 | 3.69 | $ 772,436 |
| SPECIAL MAINT & OPER TAX (MILLS) | 7.57 | 7.57 | $ 1,583,810 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 19.36 | 19.36 | $ 4,057,096 |
| SALES TAX (PERCENT) | 2.0 | | $ 14,233,805 |

### ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 792 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 8,389 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,309,816 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,756,778 | $ 0 |

### ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,478 | 11 | $ 3,897 | 13 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 40.97 | 44 | 46.99 | 27 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,588 | 7 | $ 24,411 | 11 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 12.83:1 | 14 | 14.61:1 | 4 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 16,886 | 14 | $ 18,332 | 11 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ASSUMPTION
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | P EDWARD CANCIENNE JR PHD |
| ADDRESS | P O DRAWER B |
| CITY & ZIP | NAPOLEONVILLE 70390 |
| OFFICE TELEPHONE | 504-369-7251 |
| SCHOOL BOARD CHAIRPERSON | DENNIS P LANDRY |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 03 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 00 |
| TOTAL AREA IN SQUARE MILES | 0369 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 1 | 0 | 1 | 0 | 0 | 0 |
| ASIAN | 14 | 19 | 33 | 0 | 0 | 0 |
| BLACK | 1,053 | 1,054 | 2,107 | 15 | 17 | 32 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1,375 | 1,329 | 2,704 | 163 | 171 | 334 |
| TOTAL | 2,443 | 2,402 | 4,845 | 178 | 188 | 366 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 371.0 | 448.0 | 429.0 | 386.0 | 418.0 | 370.0 | 480.0 | 339.0 | 359.0 | 149.0 | 3749.0 |
| 1990-91 | NA | 446.0 | 391.0 | 396.1 | 390.6 | 401.2 | 376.8 | 425.6 | 357.7 | NA | 3185.0 |
| 1991-92 | NA | 397.9 | 389.3 | 361.0 | 400.8 | 374.9 | 408.5 | 334.1 | 449.0 | NA | 3115.5 |
| 1992-93 | NA | 422.8 | 347.3 | 359.4 | 365.3 | 384.7 | 381.7 | 362.2 | 352.5 | NA | 2975.9 |
| 1993-94 | NA | 365.5 | 369.0 | 320.6 | 363.7 | 350.6 | 291.7 | 336.4 | 382.1 | NA | 2881.6 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 302.0 | 311.0 | 230.0 | 211.0 | 42.0 | 1096.0 | 4845.0 | 212.0 |
| 1990-91 | 309.2 | 325.1 | 203.8 | 190.2 | NA | 1028.3 | 4213.3* | 184.2 |
| 1991-92 | 308.1 | 332.8 | 213.1 | 168.5 | NA | 1022.5 | 4138.0* | 163.2 |
| 1992-93 | 386.6 | 331.7 | 218.1 | 176.2 | NA | 1112.8 | 4088.7* | 170.6 |
| 1993-94 | 303.6 | 416.4 | 217.4 | 180.3 | NA | 1117.7 | 3999.3* | 174.6 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 52.0 | 40.0 | 44.0 | 44.0 | 40.0 | 39.0 | 45.0 | 44.0 | 18.0 | 0.0 | 366.0 |
| 1990-91 | NA | 34.9 | 36.3 | 42.3 | 41.9 | 37.0 | 39.3 | 41.1 | 15.6 | NA | 288.4 |
| 1991-92 | NA | 30.6 | 31.7 | 34.9 | 40.3 | 38.7 | 37.3 | 35.9 | 14.6 | NA | 264.0 |
| 1992-93 | NA | 32.8 | 27.8 | 30.4 | 33.2 | 37.3 | 39.0 | 34.0 | 12.7 | NA | 247.2 |
| 1993-94 | NA | 29.6 | 29.8 | 26.7 | 28.9 | 30.7 | 37.6 | 35.6 | 12.1 | NA | 231.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 366.0 | 0.0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 288.4* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 264.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 247.2* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 231.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3642.0 | 1029.0 | 4671.0 | 358.0 | 0.0 | 358.0 |
| AVERAGE DAILY MEMBERSHIP | 3693.2 | 1080.3 | 4773.5 | 361.9 | 0.0 | 361.9 |
| AVERAGE DAILY ATTENDANCE | 3538.1 | 1021.7 | 4559.8 | 351.6 | 0.0 | 351.6 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 24 | 38 | 62 | 0 | 0 | 0 | 24 | 38 | 62 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 75 | 74 | 149 | 0 | 0 | 0 | 75 | 74 | 149 |
| TOTAL | 0 | 0 | 0 | 99 | 113 | 212 | 0 | 0 | 0 | 99 | 113 | 212 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 24 | 38 | 62 | 0 | 0 | 0 | 24 | 38 | 62 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 75 | 74 | 149 | 0 | 0 | 0 | 75 | 74 | 149 |
| TOTAL | 0 | 0 | 0 | 99 | 113 | 212 | 0 | 0 | 0 | 99 | 113 | 212 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP ED K-8 | PRE-K K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP ED JR OR MIDDLE | SP ED K-12 | K-9 THRU K-12 | 7-12 | SP ED 9-12 | 9-12 | VOC SCH | ALT SCH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.0 | 8 | 15.7 | 16 | 31.4 | 1 | 2.0 | 25 | 49.0 | 51 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 8 | 11.1 | 9 | 12.5 | 28 | 38.9 | 4 | 5.6 | 23 | 31.9 | 72 | 100.0 |
| TOTAL | 9 | 7.3 | 17 | 13.8 | 44 | 35.8 | 5 | 4.1 | 48 | 39.0 | 123 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 5 | 2.9 | 71 | 41.3 | 34 | 19.8 | 62 | 36.0 | 172 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.7 | 4 | 1.3 | 155 | 52.0 | 51 | 17.1 | 86 | 28.9 | 298 | 100.0 |
| TOTAL | 2 | 0.4 | 9 | 1.9 | 226 | 48.1 | 85 | 18.1 | 148 | 31.5 | 470 | 100.0 |
| GRAND TOTAL | 11 | 1.9 | 26 | 4.4 | 270 | 45.5 | 90 | 15.2 | 196 | 33.1 | 593 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 25 | 21 | 39 | 28 | 37 | 17 | 11 | 178 |
| SECONDARY | 7 | 14 | 16 | 12 | 21 | 12 | 10 | 92 |
| TOTAL | 32 | 35 | 55 | 40 | 58 | 29 | 21 | 270 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOT |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 39 | 49 | 12 | 100 |
| 2. HEARD OF HEARING | | | 1 | 1 | 0 | 2 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 65 | 12 | 0 | 77 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 8 | 12 | 0 | 20 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 1 | 0 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 5 | 5 | 1 | 11 |
| 9. LEARNING DISABLED | | | 30 | 64 | 5 | 99 |
| 10 DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11 MULTI-HANDICAPPED | | | 2 | 1 | 0 | 3 |
| 12. NON-CATEGORICAL | 0 | 48 | | | | 48 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 48 | 153 | 145 | 18 | 364 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 17 | 9 | 26 |
| GIFTED | | 0 | 14 | 22 | 0 | 36 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 5,140,051 | 28.28 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 5,140,051 | 28.28 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 10,003,348 | 55.04 |
| RESTRICTED STATE | 616,196 | 3.39 |
| IN LIEU OF TAXES | 125,292 | 0.69 |
| FOR/ON BEHALF OF LEA | 125,636 | 0.69 |
| TOTAL STATE | 10,870,472 | 59.81 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 2,033,265 | 11.19 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 130,599 | 0.72 |
| TOTAL FEDERAL | 2,163,864 | 11.91 |
| TOTAL REVENUES | 18,174,387 | 100.00 |
| OTHER SOURCES OF FUNDS | 92,487 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 18,266,874 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 7,636,687 | 41.97 | $ 7,624,853 | 44.76 |
| SPECIAL ELEMENTARY $ SECONDARY | 2,306,357 | 12.68 | 2,279,791 | 13.39 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 22,376 | 0.12 | 0 | 0.00 |
| TOTAL INSTRUCTION | 9,965,420 | 54.77 | 9,904,644 | 58.16 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 462,613 | 2.54 | 462,613 | 2.72 |
| INSTRUCTIONAL STAFF SUPPORT | 382,751 | 2.10 | 382,751 | 2.25 |
| SCHOOL ADMINISTRATION | 744,991 | 4.10 | 744,931 | 4.38 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,590,355 | 8.74 | 1,590,355 | 9.34 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 870,758 | 4.79 | 870,028 | 5.11 |
| BUSINESS ADMINISTRATION | 65,086 | 0.36 | 65,086 | 0.38 |
| OPERATION AND MAINTENANCE | 1,631,291 | 8.97 | 1,614,938 | 9.48 |
| PUPIL TRANSPORTATION | 1,192,036 | 6.55 | 1,192,036 | 7.00 |
| CENTRAL ACTIVITITES | 115,348 | 0.63 | 106,839 | 0.63 |
| TOTAL SUPPORT SERVICES | 3,874,519 | 21.30 | 3,848,927 | 22.60 |
| FOOD SERVICES | 1,786,549 | 9.82 | 1,685,994 | 9.90 |
| COMMUNITY SERVICES | 5,949 | 0.03 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 971,818 | 5.34 | | |
| TOTAL EXPENDITURES | $ 18,194,610 | 100.00 | $ 17,029,920 | 100.00 |
| DEBT SERVICE | 785,365 | | | |
| OTHER USES OF FUNDS | 91,816 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 19 071,791 | | | |

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -481,227 | 22,628 | 0 | 0 | -346,318 | -804,917 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 2,285,772 | 1,576,787 | 0 | 0 | 726,172 | 4,588,731 |
| FUND BALANCES AT END OF YEAR | 1,804,545 | 1,599,415 | 0 | 0 | 379,854 | 3,783,814 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 7,120,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 315,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.98 | 4.98 | $ | 251,645 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.86 | 5.86 | $ | 296,112 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 20.00 | 20.00 | $ | 1,010,623 |
| BOND AND INTEREST TAX (MILLS) | 15.00 | 15.00 | $ | 757,968 |
| SALES TAX (PERCENT) | 2.0 | | $ | 2,000,144 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | | PUBLIC SCHOOLS | | NONPUBLIC SCHOOLS |
|---|---|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | | 1,260 | | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | | 3,752 | | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ | 878,717 | $ | 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ | 355,629 | $ | 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,098 | 27 | $ 3,568 | 27 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 25.00 | 64 | 53.85 | 15 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,344 | 25 | $ 22,574 | 29 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 7.59:1 | 59 | 7.28:1 | 60 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,753 | 34 | $ 10,667 | 37 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# AVOYELLES
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | BURNELL F LEMOINE |
| ADDRESS | 201 TUNICA DR WEST |
| CITY & ZIP | MARKSVILLE 71351 |
| OFFICE TELEPHONE | 318-253-5982 |
| SCHOOL BOARD CHAIRPERSON | EDDIE RABALAIS |
| NUMBER OF SCHOOL BOARD MEMBERS | 13 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 06 |
| TOTAL AREA IN SQUARE MILES | 0840 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 10 | 11 | 21 | 1 | 0 | 1 |
| ASIAN | 3 | 6 | 9 | 1 | 1 | 2 |
| BLACK | 1,552 | 1,495 | 3,047 | 104 | 102 | 206 |
| HISPANIC | 9 | 10 | 19 | 0 | 0 | 0 |
| WHITE | 2,804 | 2,500 | 5,304 | 483 | 576 | 1,059 |
| TOTAL | 4,378 | 4,022 | 8,400 | 589 | 679 | 1,268 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 791.0 | 751.0 | 724.0 | 676.0 | 653.0 | 601.0 | 681.0 | 657.0 | 569.0 | 97.0 | 6200.0 |
| 1990-91 | NA | 717.4 | 711.9 | 710.0 | 660.7 | 652.6 | 631.8 | 727.8 | 560.4 | NA | 5372.6 |
| 1991-92 | NA | 691.0 | 680.0 | 698.2 | 693.9 | 660.3 | 686.0 | 675.2 | 620.8 | NA | 5405.4 |
| 1992-93 | NA | 675.4 | 655.0 | 666.9 | 682.4 | 693.4 | 694.1 | 733.1 | 575.9 | NA | 5376.2 |
| 1993-94 | NA | 650.8 | 640.2 | 642.4 | 651.8 | 681.9 | 728.9 | 741.8 | 625.3 | NA | 5363.1 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 697.0 | 512.0 | 458.0 | 468.0 | 55.0 | 2200.0 | 8400.0 | 393.0 |
| 1990-91 | 700.2 | 559.4 | 407.4 | 424.1 | NA | 2091.1 | 7463.7* | 406.6 |
| 1991-92 | 689.6 | 561.9 | 445.1 | 369.1 | NA | 2065.7 | 7471.1* | 353.8 |
| 1992-93 | 764.0 | 553.4 | 447.1 | 403.3 | NA | 2167.8 | 7544.0* | 386.6 |
| 1993-94 | 708.7 | 613.1 | 440.3 | 405.1 | NA | 2167.2 | 7530.3* | 388.4 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 145.0 | 126.0 | 139.0 | 135.0 | 123.0 | 134.0 | 124.0 | 127.0 | 94.0 | 0.0 | 1149.0 |
| 1990-91 | NA | 118.3 | 128.7 | 156.5 | 142.3 | 148.2 | 134.0 | 129.7 | 124.7 | NA | 1082.4 |
| 1991-92 | NA | 113.5 | 118.9 | 144.9 | 165.0 | 171.4 | 148.2 | 140.2 | 127.4 | NA | 1129.5 |
| 1992-93 | NA | 108.1 | 114.1 | 133.9 | 152.8 | 198.8 | 171.4 | 155.1 | 137.7 | NA | 1171.9 |
| 1993-94 | NA | 104.4 | 108.7 | 128.4 | 141.2 | 184.1 | 198.8 | 179.3 | 152.3 | NA | 1197.2 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 35.0 | 28.0 | 30.0 | 26.0 | 0.0 | 119.0 | 1268.0 | 25.0 |
| 1990-91 | 34.1 | 30.2 | 30.2 | 28.7 | NA | 123.2 | 1205.6* | 29.3 |
| 1991-92 | 49.2 | 25.4 | 32.6 | 28.9 | NA | 136.1 | 1265.6* | 29.5 |
| 1992-93 | 46.2 | 39.0 | 31.7 | 31.2 | NA | 148.1 | 1320.0* | 31.8 |
| 1993-94 | 49.9 | 39.8 | 42.1 | 30.3 | NA | 162.1 | 1359.3* | 30.9 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 5513.0 | 1819.0 | 7332.0 | 1135.0 | 121.0 | 1256.0 |
| AVERAGE DAILY MEMBERSHIP | 5548.7 | 1883.5 | 7432.2 | 1142.2 | 117.9 | 1260.2 |
| AVERAGE DAILY ATTENDANCE | 5266.7 | 1750.2 | 7016.9 | 1099.6 | 113.2 | 1212.8 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 0 | 4 | 41 | 64 | 105 | 3 | 1 | 4 | 48 | 65 | 113 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 135 | 140 | 275 | 4 | 1 | 5 | 139 | 141 | 280 |
| TOTAL | 4 | 0 | 4 | 176 | 204 | 380 | 7 | 2 | 9 | 187 | 206 | 393 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 9 | 15 | 24 | 0 | 0 | 0 | 9 | 15 | 24 |
| TOTAL | 0 | 0 | 0 | 9 | 16 | 25 | 0 | 0 | 0 | 9 | 16 | 25 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 0 | 4 | 41 | 65 | 106 | 3 | 1 | 4 | 48 | 66 | 114 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 144 | 155 | 299 | 4 | 1 | 5 | 148 | 156 | 304 |
| TOTAL | 4 | 0 | 4 | 185 | 220 | 405 | 7 | 2 | 9 | 196 | 222 | 418 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP ED K-8 | PRE-K, K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP ED JR OR MIDDLE | SP ED K-12 | K-9 THRU K-12 | 7-12 | SP ED 9-12 | 9-12 | VOC SCH | ALT SCH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 8 |
| 400-499 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 6 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | [H] OTHER PROFESSIONAL TECHNICAL |  | [I] SUPPORT STAFF |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.3 | 7 | 11.5 | 18 | 29.5 | 1 | 1.6 | 33 | 54.1 | 61 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 8 | 4.5 | 13 | 7.3 | 88 | 49.4 | 6 | 3.4 | 63 | 35.4 | 178 | 100.0 |
| TOTAL | 10 | 4.2 | 20 | 8.4 | 106 | 44.4 | 7 | 2.9 | 96 | 40.2 | 239 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 2 | 1.2 | 78 | 48.7 | 34 | 21.2 | 46 | 28.7 | 160 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 0.7 | 2 | 0.5 | 214 | 53.0 | 73 | 18.1 | 112 | 27.7 | 404 | 100.0 |
| TOTAL | 3 | 0.5 | 4 | 0.7 | 292 | 51.8 | 107 | 19.0 | 158 | 28.0 | 564 | 100.0 |
| GRAND TOTAL | 13 | 1.6 | 24 | 3.0 | 398 | 49.6 | 114 | 14.2 | 254 | 31.6 | 803 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 4 | 0 | 0 | 1 | 1 | 0 | 0 | 6 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR | 1-3 YRS | 4-10 YRS | 11-14 YRS | 15-19 YRS | 20-24 YRS | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 9 | 30 | 59 | 66 | 59 | 33 | 30 | 286 |
| SECONDARY | 5 | 8 | 23 | 18 | 27 | 21 | 10 | 112 |
| TOTAL | 14 | 38 | 82 | 84 | 86 | 54 | 40 | 398 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS<br>0-2 | 3-5 | 5-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 60 | 73 | 17 | 150 |
| 2. HEARD OF HEARING | | | 3 | 1 | 0 | 4 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 106 | 10 | 1 | 117 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 3 | 0 | 7 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 6 | 4 | 1 | 11 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 3 | 0 | 5 |
| 9. LEARNING DISABLED | | | 41 | 130 | 19 | 190 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. NON-CATEGORICAL | 0 | 33 | | | | 33 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 33 | 223 | 224 | 38 | 518 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 26 | 8 | 34 |
| GIFTED | | 0 | 24 | 28 | 0 | 52 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 3,895,091 | 15.28 |
| DISTRICT AND WARD | 867,580 | 3.40 |
| TOTAL LOCAL | 4,762,671 | 18.69 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 15,241,314 | 59.83 |
| RESTRICTED STATE | 1,103,560 | 4.33 |
| IN LIEU OF TAXES | 355,273 | 1.39 |
| FOR/ON BEHALF OF LEA | 227,922 | 0.89 |
| TOTAL STATE | 16,928,069 | 66.43 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 3,594,264 | 14.10 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 198,609 | 0.78 |
| TOTAL FEDERAL | 3,792,873 | 14.88 |
| TOTAL REVENUES | 25,483,613 | 100.00 |
| OTHER SOURCES OF FUNDS | 57,924 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 25,541,537 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 10,784,764 | 44.04 | $ 10,737,418 | 44.80 |
| SPECIAL ELEMENTARY & SECONDARY | 3,215,144 | 13.13 | 3,025,523 | 12.62 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 75,158 | 0.31 | 0 | 0.00 |
| TOTAL INSTRUCTION | 14,075,066 | 57.49 | 13,762,941 | 57.42 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 771,493 | 3.15 | 771,493 | 3.22 |
| INSTRUCTIONAL STAFF SUPPORT | 956,998 | 3.91 | 956,998 | 3.99 |
| SCHOOL ADMINISTRATION | 1,419,779 | 5.80 | 1,419,779 | 5.92 |
| TOTAL INSTRUCTIONAL SUPPORT | 3,148,270 | 12.86 | 3,148,270 | 13.14 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 507,944 | 2.08 | 507,944 | 2.12 |
| BUSINESS ADMINISTRATION | 224,736 | 0.92 | 224,736 | 0.94 |
| OPERATION AND MAINTENANCE | 2,081,584 | 8.50 | 2,050,239 | 8.55 |
| PUPIL TRANSPORTATION | 1,720,082 | 7.03 | 1,720,082 | 7.18 |
| CENTRAL ACTIVITITES | 27,857 | 0.11 | 27,857 | 0.12 |
| TOTAL SUPPORT SERVICES | 4,562,203 | 18.64 | 4,530,858 | 18.90 |
| FOOD SERVICES | 2,641,556 | 10.79 | 2,525,386 | 10.54 |
| COMMUNITY SERVICES | 48,652 | 0.20 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 6,540 | 0.03 | | |
| TOTAL EXPENDITURES | $ 24,482,287 | 100.00 | $ 23,967,455 | 100.00 |
| DEBT SERVICE | 1,129,960 | | | |
| OTHER USES OF FUNDS | 46,722 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 25,658,969 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 265,178 | -217,624 | 18,052 | -249 | -182,789 | -117,432 |
| PRIOR YEAR ADJUSTMENT | 41,300 | 0 | 0 | 0 | -418,005 | -376,705 |
| FUND BALANCES AT BEGINNING OF YEAR | 1,566,092 | 2,243,540 | 16,039 | 0 | 1,381,627 | 5,207,298 |
| FUND BALANCES AT END OF YEAR | 1,872,570 | 2,025,916 | 34,091 | -249 | 780,833 | 4,713,161 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 10,099,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 501,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.00 | 4.00 | $ 167,268 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.00 | 5.00 | $ 228,468 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5.00 | 5.00 | $ 228,459 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 15.00 | 40.00 | $ 798,469 |
| SALES TAX (PERCENT) | 1.5 | | $ 2,437,242 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,374 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,008 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,581,262 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 744,345 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 2,789 | 56 | $ 3,225 | 55 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 41.91 | 41 | 45.55 | 35 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,630 | 48 | $ 21,033 | 45 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 9.82:1 | 42 | 10.73:1 | 30 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 5,389 | 61 | $ 5,883 | 63 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# BEAUREGARD
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | F GARY BREWER |
| ADDRESS | P O DRAWER 938 |
| CITY & ZIP | DERIDDER 70634 |
| OFFICE TELEPHONE | 318-463-5551 |
| SCHOOL BOARD CHAIRPERSON | JIMMY SHIRLEY |
| NUMBER OF SCHOOL BOARD MEMBERS | 10 |
| CONGRESSIONAL DISTRICT | 07 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 05 |
| TOTAL AREA IN SQUARE MILES | 1184 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 601 | 511 | 1,112 | 0 | 0 | 0 |
| HISPANIC | 1 | 1 | 2 | 0 | 0 | 0 |
| WHITE | 2,725 | 2,563 | 5,288 | 0 | 0 | 0 |
| TOTAL | 3,327 | 3,075 | 6,402 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 514.0 | 502.0 | 481.0 | 538.0 | 472.0 | 530.0 | 502.0 | 488.0 | 517.0 | 16.0 | 4558.0 |
| 1990-91 | NA | 594.4 | 438.8 | 472.1 | 513.0 | 465.0 | 515.9 | 495.4 | 479.5 | NA | 3974.1 |
| 1991-92 | NA | 615.8 | 519.6 | 430.7 | 451.8 | 505.4 | 452.6 | 509.1 | 486.7 | NA | 3971.7 |
| 1992-93 | NA | 616.9 | 538.3 | 510.0 | 412.2 | 445.1 | 492.0 | 446.7 | 500.2 | NA | 3961.4 |
| 1993-94 | NA | 507.6 | 539.3 | 528.3 | 488.1 | 406.1 | 433.3 | 485.6 | 438.9 | NA | 3927.2 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 570.0 | 465.0 | 409.0 | 395.0 | 5.0 | 1844.0 | 6402.0 | 366.0 |
| 1990-91 | 502.1 | 492.0 | 412.8 | 378.0 | NA | 1784.9 | 5759.0* | 354.8 |
| 1991-92 | 465.7 | 433.4 | 436.8 | 381.5 | NA | 1717.4 | 5689.1* | 358.1 |
| 1992-93 | 472.7 | 402.0 | 384.8 | 403.7 | NA | 1663.2 | 5624.6* | 378.9 |
| 1993-94 | 485.8 | 408.0 | 356.9 | 355.6 | NA | 1606.3 | 5533.5* | 333.8 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 4626.0 | 1811.0 | 6437.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 4625.6 | 1850.0 | 6475.6 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 4390.5 | 1720.1 | 6110.6 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**BEAUREGARD**

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 0 | 2 | 25 | 30 | 55 | 0 | 0 | 0 | 27 | 30 | 57 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 158 | 150 | 308 | 0 | 0 | 0 | 159 | 150 | 309 |
| TOTAL | 3 | 0 | 3 | 183 | 180 | 363 | 0 | 0 | 0 | 186 | 180 | 366 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 0 | 2 | 25 | 30 | 55 | 0 | 0 | 0 | 27 | 30 | 57 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 158 | 150 | 308 | 0 | 0 | 0 | 159 | 150 | 309 |
| TOTAL | 3 | 0 | 3 | 183 | 180 | 363 | 0 | 0 | 0 | 186 | 180 | 366 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 500-749 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 5 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 4 | 1 | 0 | 1 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 3 | 6.4 | 12 | 25.5 | 1 | 2.1 | 31 | 66.0 | 47 | 100.0 |
| HISPANIC | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 9 | 5.1 | 10 | 5.6 | 84 | 47.2 | 4 | 2.2 | 71 | 39.9 | 178 | 100.0 |
| TOTAL | 9 | 4.0 | 14 | 6.2 | 96 | 42.5 | 5 | 2.2 | 102 | 45.1 | 226 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 2.2 | 0 | 0.0 | 37 | 40.7 | 6 | 6.6 | 46 | 50.5 | 91 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 |
| WHITE | 5 | 1.1 | 3 | 0.6 | 248 | 52.9 | 30 | 6.4 | 183 | 39.0 | 469 | 100.0 |
| TOTAL | 7 | 1.2 | 3 | 0.5 | 290 | 51.3 | 36 | 6.4 | 229 | 40.5 | 565 | 100.0 |
| GRAND TOTAL | 16 | 2.0 | 17 | 2.1 | 386 | 48.8 | 41 | 5.2 | 331 | 41.8 | 791 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 35 | 69 | 27 | 31 | 13 | 14 | 207 |
| SECONDARY | 14 | 19 | 46 | 21 | 39 | 19 | 21 | 179 |
| TOTAL | 32 | 54 | 115 | 48 | 70 | 32 | 35 | 386 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 17 | 15 | 9 | 41 |
| 2. HEARD OF HEARING | | | 2 | 0 | 1 | 3 |
| 3. DEAF | | | 1 | 2 | 0 | 3 |
| 4. SPEECH IMPAIRED | | | 71 | 3 | 0 | 74 |
| 5. VISUALLY IMPAIRED | | | 21 | 1 | 1 | 23 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 35 | 4 | 40 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 4 | 0 | 7 |
| 8. OTHER HEALTH IMPAIRED | | | 9 | 2 | 1 | 12 |
| 9. LEARNING DISABLED | | | 85 | 158 | 28 | 271 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 0 | 0 | 3 |
| 12. NON-CATEGORICAL | 0 | 130 | | | | 130 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 130 | 213 | 220 | 44 | 607 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 7 | 4 | 11 |
| GIFTED | | 0 | 69 | 26 | 0 | 95 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE*

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 7,433,414 | 29.91 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 7,433,414 | 29.91 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 13,692,197 | 55.10 |
| RESTRICTED STATE | 896,460 | 3.61 |
| IN LIEU OF TAXES | 289,378 | 1.16 |
| FOR/ON BEHALF OF LEA | 235,652 | 0.95 |
| TOTAL STATE | 15,113,687 | 60.82 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 22,785 | 0.09 |
| RESTRICTED FEDERAL | 2,149,797 | 8.65 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 130,639 | 0.53 |
| TOTAL FEDERAL | 2,303,221 | 9.27 |
| TOTAL REVENUES | 24,850,322 | 100.00 |
| OTHER SOURCES OF FUNDS | 119,292 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 24,969,614 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 9,892,553 | 41.07 | $ 9,804,698 | 42.78 |
| SPECIAL ELEMENTARY & SECONDARY | 3,099,788 | 12.87 | 2,917,813 | 12.73 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 108,737 | 0.45 | 0 | 0.00 |
| TOTAL INSTRUCTION | 13,101,078 | 54.41 | 12,722,511 | 55.51 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 731,637 | 3.04 | 729,878 | 3.18 |
| INSTRUCTIONAL STAFF SUPPORT | 1,274,349 | 5.29 | 1,268,112 | 5.53 |
| SCHOOL ADMINISTRATION | 1,189,992 | 4.94 | 1,186,939 | 5.18 |
| TOTAL INSTRUCTIONAL SUPPORT | 3,195,978 | 13.27 | 3,184,929 | 13.90 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 684,954 | 2.85 | 684,954 | 2.99 |
| BUSINESS ADMINISTRATION | 257,378 | 1.07 | 252,970 | 1.10 |
| OPERATION AND MAINTENANCE | 2,315,705 | 9.62 | 2,284,472 | 9.97 |
| PUPIL TRANSPORTATION | 2,026,717 | 8.42 | 1,872,277 | 8.17 |
| CENTRAL ACTIVITITES | 86,177 | 0.36 | 33,547 | 0.15 |
| TOTAL SUPPORT SERVICES | 5,370,931 | 22.31 | 5,128,220 | 22.37 |
| FOOD SERVICES | 2,060,203 | 8.56 | 1,884,463 | 8.22 |
| COMMUNITY SERVICES | 48,139 | 0.20 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 302,675 | 1.26 | | |
| TOTAL EXPENDITURES | $ 24,079,004 | 100.00 | $ 22,920,123 | 100.00 |
| DEBT SERVICE | 2,095,392 | | | |
| OTHER USES OF FUNDS | 107,658 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 26,282,054 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -647,731 | -342,910 | 11,090 | 0 | -332,889 | -1,312,440 |
| PRIOR YEAR ADJUSTMENT | -9,206 | 0 | 0 | 0 | -229,839 | -239,045 |
| FUND BALANCES AT BEGINNING OF YEAR | 819,678 | 865,263 | -37,659 | 0 | 1,190,195 | 2,837,477 |
| FUND BALANCES AT END OF YEAR | 162,741 | 522,353 | -26,569 | 0 | 627,467 | 1,285,992 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 15,070,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 1,065,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | AMOUNT |
|---|---|---|---|
| | LOW | HIGH | |
| CONSTITUTIONAL TAX (MILLS) | 4.18 | 4.18 | $ 289,236 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.47 | 5.47 | $ 378,499 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 13.14 | 13.14 | $ 909,224 |
| SPECIAL LEEWAY TAX (MILLS) | 7.67 | 7.67 | $ 530,728 |
| BOND AND INTEREST TAX (MILLS) | 28.00 | 28.00 | $ 1,937,658 |
| SALES TAX (PERCENT) | 1.0 | | $ 2,387,193 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,587 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,225 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 752,634 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 807,427 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,100 | 26 | $ 3,539 | 30 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 51.28 | 11 | 57.56 | 7 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,229 | 27 | $ 22,544 | 31 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 11.55:1 | 23 | 11.66:1 | 22 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,809 | 33 | $ 10,863 | 34 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# BIENVILLE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | RICHARD PULLIG |
| ADDRESS | P O BOX 418 |
| CITY & ZIP | ARCADIA 71001 |
| OFFICE TELEPHONE | 318-263-9416 |
| SCHOOL BOARD CHAIRPERSON | QUINCY HAMPTON |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 0858 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 1 | 1 | 2 | 0 | 0 | 0 |
| ASIAN | 1 | 5 | 6 | 0 | 0 | 0 |
| BLACK | 947 | 859 | 1,806 | 0 | 0 | 0 |
| HISPANIC | 1 | 1 | 2 | 0 | 0 | 0 |
| WHITE | 878 | 781 | 1,659 | 0 | 0 | 0 |
| TOTAL | 1,828 | 1,647 | 3,475 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 303.0 | 336.0 | 278.0 | 285.0 | 321.0 | 244.0 | 235.0 | 260.0 | 209.0 | 134.0 | 2605.0 |
| 1990-91 | NA | 302.1 | 319.8 | 258.0 | 285.6 | 315.0 | 226.5 | 250.8 | 241.5 | NA | 2199.3 |
| 1991-92 | NA | 327.5 | 287.5 | 296.8 | 258.5 | 280.3 | 292.4 | 241.8 | 232.9 | NA | 2217.7 |
| 1992-93 | NA | 270.1 | 311.7 | 266.8 | 297.4 | 253.7 | 260.2 | 312.1 | 224.6 | NA | 2196.6 |
| 1993-94 | NA | 282.6 | 257.0 | 289.2 | 267.4 | 291.9 | 235.5 | 277.7 | 289.9 | NA | 2191.2 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 217.0 | 200.0 | 151.0 | 173.0 | 129.0 | 870.0 | 3475.0 | 173.0 |
| 1990-91 | 191.0 | 209.4 | 166.8 | 133.3 | NA | 700.5 | 2899.8* | 128.6 |
| 1991-92 | 220.8 | 184.3 | 174.6 | 147.2 | NA | 726.9 | 2944.6* | 142.0 |
| 1992-93 | 212.9 | 213.1 | 153.7 | 154.1 | NA | 733.8 | 2930.4* | 148.7 |
| 1993-94 | 205.3 | 205.5 | 177.7 | 135.7 | NA | 724.2 | 2915.4* | 130.9 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2385.0 | 742.0 | 3127.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2451.5 | 774.7 | 3226.2 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2353.5 | 730.5 | 3084.0 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## BIENVILLE

### ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 40 | 46 | 86 | 0 | 0 | 0 | 40 | 46 | 86 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 46 | 40 | 86 | 0 | 0 | 0 | 46 | 41 | 87 |
| TOTAL | 0 | 1 | 1 | 86 | 86 | 172 | 0 | 0 | 0 | 86 | 87 | 173 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 40 | 46 | 86 | 0 | 0 | 0 | 40 | 46 | 86 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 46 | 40 | 86 | 0 | 0 | 0 | 46 | 41 | 87 |
| TOTAL | 0 | 1 | 1 | 86 | 86 | 172 | 0 | 0 | 0 | 86 | 87 | 173 |

### ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 5 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 8 |

### ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.9 | 3 | 5.6 | 21 | 38.9 | 0 | 0.0 | 29 | 53.7 | 54 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 5.4 | 5 | 7.8 | 29 | 45.3 | 0 | 0.0 | 24 | 37.5 | 64 | 100.0 |
| TOTAL | 7 | 5.9 | 8 | 6.8 | 50 | 42.4 | 0 | 0.0 | 53 | 44.9 | 118 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.6 | 0 | 0.0 | 62 | 48.1 | 24 | 18.6 | 41 | 31.8 | 129 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1.9 | 0 | 0.0 | 85 | 55.2 | 26 | 16.9 | 40 | 26.0 | 154 | 100.0 |
| TOTAL | 5 | 1.8 | 0 | 0.0 | 147 | 51.9 | 50 | 17.7 | 81 | 28.6 | 283 | 100.0 |
| GRAND TOTAL | 12 | 3.0 | 8 | 2.0 | 197 | 49.1 | 50 | 12.5 | 134 | 33.4 | 401 | 100.0 |

### ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

### ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 4 | 13 | 24 | 17 | 12 | 15 | 13 | 98 |
| SECONDARY | 3 | 9 | 20 | 20 | 16 | 14 | 17 | 99 |
| TOTAL | 7 | 22 | 44 | 37 | 28 | 29 | 30 | 197 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 25 | 11 | 3 | 39 |
| 2. HEARD OF HEARING | | | 1 | 1 | 1 | 3 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 55 | 2 | 0 | 57 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 4 | 1 | 8 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 1 | 0 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 6 | 7 | 0 | 13 |
| 9. LEARNING DISABLED | | | 31 | 80 | 8 | 119 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. NON-CATEGORICAL | 0 | 34 | | | | 34 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 34 | 124 | 107 | 13 | 278 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 11 | 4 | 15 |
| GIFTED | | 0 | 12 | 44 | 0 | 56 |
| TALENTED | | 0 | 0 | 17 | 0 | 17 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 3,106,361 | 21.31 |
| DISTRICT AND WARD | 1,924,606 | 13.20 |
| TOTAL LOCAL | 5,030,969 | 34.51 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 7,502,222 | 51.46 |
| RESTRICTED STATE | 967,320 | 6.63 |
| IN LIEU OF TAXES | 125,824 | 0.86 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE | 8,595,366 | 58.95 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 953,685 | 5.54 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 953,685 | 6.54 |
| TOTAL REVENUES | 14,580,020 | 100.00 |
| OTHER SOURCES OF FUNDS | 742,434 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 15,322,454 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 4,071,248 | 28.93 | $ 4,071,248 | 30.77 |
| SPECIAL ELEMENTARY & SECONDARY | 1,547,812 | 11.01 | 1,534,603 | 11.59 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 69,016 | 0.49 | 0 | 0.00 |
| TOTAL INSTRUCTION | 5,688,076 | 40.45 | 5,605,851 | 42.35 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 373,618 | 2.66 | 373,618 | 2.82 |
| INSTRUCTIONAL STAFF SUPPORT | 450,644 | 3.21 | 450,644 | 3.40 |
| SCHOOL ADMINISTRATION | 615,642 | 4.38 | 605,056 | 4.57 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,439,904 | 10.24 | 1,429,318 | 10.80 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 2,695,575 | 19.17 | 2,695,575 | 20.36 |
| BUSINESS ADMINISTRATION | 105,477 | 0.75 | 86,610 | 0.65 |
| OPERATION AND MAINTENANCE | 1,222,013 | 8.69 | 1,222,013 | 9.23 |
| PUPIL TRANSPORTATION | 955,805 | 6.80 | 924,683 | 6.99 |
| CENTRAL ACTIVITITES | 41,033 | 0.29 | 41,033 | 0.31 |
| TOTAL SUPPORT SERVICES | 5,019,903 | 35.70 | 4,969,914 | 37.55 |
| FOOD SERVICES | 1,345,467 | 9.57 | 1,232,205 | 9.31 |
| COMMUNITY SERVICES | 7,850 | 0.06 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 560,566 | 3.99 | | |
| TOTAL EXPENDITURES | $ 14,061,766 | 100.00 | $ 13,237,288 | 100.00 |
| DEBT SERVICE | 770,308 | | | |
| OTHER USES OF FUNDS | 415,482 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 15,247,556 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 90,608 | 108,352 | 0 | 0 | -193,590 | 5,370 |
| PRIOR YEAR ADJUSTMENT | 165,222 | 0 | 0 | 0 | 0 | 165,222 |
| FUND BALANCES AT BEGINNING OF YEAR | 609,207 | 215,974 | 0 | 0 | 1,305,412 | 2,130,593 |
| FUND BALANCES AT END OF YEAR | 865,037 | 324,326 | 0 | 0 | 1,111,822 | 2,301,185 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 5,498,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 325,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 5.17 | 5.17 | $ 484,552 |
| SPECIAL MAINT & OPER TAX (MILLS) | 6.52 | 6.52 | $ 611,044 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 6.52 | 6.52 | $ 611,044 |
| SPECIAL LEEWAY TAX (MILLS) | 9.56 | 9.56 | $ 896,037 |
| BOND AND INTEREST TAX (MILLS) | 1.00 | 15.00 | $ 970,813 |
| SALES TAX (PERCENT) | 1.0 | | $ 984,697 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,175 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,517 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 648,209 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 430,535 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,554 | 10 | $ 4,103 | 9 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 46.52 | 25 | 40.00 | 51 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,613 | 49 | $ 20,123 | 58 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 10.78:1 | 30 | 9.78:1 | 41 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 28,488 | 5 | $ 27,604 | 7 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# BOSSIER
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | DOUGLAS PETERSON |
| ADDRESS | P O BOX 2000 |
| CITY & ZIP | BENTON 71006-2000 |
| OFFICE TELEPHONE | 318-965-2281 |
| SCHOOL BOARD CHAIRPERSON | ROBERT H MOSELEY |
| NUMBER OF SCHOOL BOARD MEMBERS | 12 |
| CONGRESSIONAL DISTRICT | 04 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 0853 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 20 | 28 | 48 | 0 | 0 | 0 |
| ASIAN | 74 | 72 | 146 | 9 | 7 | 16 |
| BLACK | 2,522 | 2,332 | 4,854 | 6 | 6 | 12 |
| HISPANIC | 129 | 106 | 235 | 3 | 5 | 8 |
| WHITE | 6,840 | 6,380 | 13,220 | 150 | 125 | 275 |
| TOTAL | 9,585 | 8,918 | 18,503 | 168 | 143 | 311 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1826.0 | 1561.0 | 1594.0 | 1509.0 | 1451.0 | 1443.0 | 1444.0 | 1401.0 | 1381.0 | 43.0 | 13653.0 |
| 1990-91 | NA | 1654.0 | 1450.7 | 1529.4 | 1448.9 | 1407.1 | 1419.0 | 1461.9 | 1330.5 | NA | 11701.5 |
| 1991-92 | NA | 1607.0 | 1537.2 | 1391.9 | 1466.5 | 1405.1 | 1383.7 | 1436.5 | 1388.3 | NA | 11618.2 |
| 1992-93 | NA | 1679.8 | 1493.5 | 1474.9 | 1336.5 | 1424.1 | 1381.7 | 1400.8 | 1364.2 | NA | 11555.5 |
| 1993-94 | NA | 1584.2 | 1561.2 | 1433.0 | 1416.1 | 1296.1 | 1400.4 | 1398.8 | 1330.3 | NA | 11420.1 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1473.0 | 1206.0 | 1093.0 | 1044.0 | 34.0 | 4850.0 | 18503.0 | 966.0 |
| 1990-91 | 1455.9 | 1307.5 | 1046.0 | 932.3 | NA | 4742.7 | 16444.2* | 878.5 |
| 1991-92 | 1403.6 | 1293.2 | 1134.1 | 892.2 | NA | 4723.1 | 16341.3* | 840.8 |
| 1992-93 | 1464.6 | 1245.9 | 1121.7 | 967.3 | NA | 4799.5 | 16355.0* | 911.5 |
| 1993-94 | 1439.2 | 1300.1 | 1080.6 | 956.8 | NA | 4776.7 | 16196.8* | 901.6 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 27.0 | 41.0 | 27.0 | 27.0 | 25.0 | 30.0 | 26.0 | 31.0 | 17.0 | 0.0 | 252.0 |
| 1990-91 | NA | 28.4 | 41.5 | 33.6 | 24.4 | 32.1 | 32.5 | 34.3 | 39.3 | NA | 266.1 |
| 1991-92 | NA | 28.1 | 28.8 | 51.7 | 30.4 | 30.1 | 34.8 | 42.9 | 43.5 | NA | 290.3 |
| 1992-93 | NA | 29.2 | 28.5 | 35.8 | 45.8 | 37.6 | 32.6 | 45.9 | 54.4 | NA | 310.8 |
| 1993-94 | NA | 27.4 | 29.6 | 35.5 | 32.4 | 57.9 | 40.8 | 43.0 | 58.2 | NA | 324.8 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 15.0 | 16.0 | 15.0 | 13.0 | 0.0 | 59.0 | 311.0 | 12.0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 266.1* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 290.3* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 310.8* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 324.8* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 12699.0 | 4378.0 | 17077.0 | 251.0 | 56.0 | 307.0 |
| AVERAGE DAILY MEMBERSHIP | 12846.0 | 4594.0 | 17440.0 | 253.0 | 56.4 | 309.4 |
| AVERAGE DAILY ATTENDANCE | 12238.7 | 4294.9 | 16533.6 | 244.3 | 53.8 | 298.1 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## BOSSIER

### ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| ASIAN | 0 | 0 | 0 | 4 | 2 | 6 | 0 | 0 | 0 | 4 | 2 | 6 |
| BLACK | 3 | 1 | 4 | 101 | 106 | 207 | 1 | 0 | 1 | 105 | 107 | 212 |
| HISPANIC | 0 | 0 | 0 | 7 | 9 | 16 | 0 | 0 | 0 | 7 | 9 | 16 |
| WHITE | 6 | 5 | 11 | 356 | 345 | 701 | 9 | 8 | 17 | 371 | 358 | 729 |
| TOTAL | 9 | 6 | 15 | 469 | 464 | 933 | 10 | 8 | 18 | 488 | 478 | 966 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 9 | 3 | 12 | 0 | 0 | 0 | 9 | 3 | 12 |
| TOTAL | 0 | 0 | 0 | 9 | 3 | 12 | 0 | 0 | 0 | 9 | 3 | 12 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| ASIAN | 0 | 0 | 0 | 4 | 2 | 6 | 0 | 0 | 0 | 4 | 2 | 6 |
| BLACK | 3 | 1 | 4 | 101 | 106 | 207 | 1 | 0 | 1 | 105 | 107 | 212 |
| HISPANIC | 0 | 0 | 0 | 7 | 9 | 16 | 0 | 0 | 0 | 7 | 9 | 16 |
| WHITE | 6 | 5 | 11 | 365 | 348 | 713 | 9 | 8 | 17 | 380 | 361 | 741 |
| TOTAL | 9 | 6 | 15 | 478 | 467 | 945 | 10 | 8 | 18 | 497 | 481 | 978 |

### ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP ED K-8 | PRE-K K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP ED JR OR MIDDLE | SP ED K-12 | K-9 THRU K-12 | 7-12 | SP ED 9-12 | 9-12 | VOC SCH | ALT SCH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 750-999 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 |
| 500-749 | 0 | 9 | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 14 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 15 | 1 | 0 | 5 | 0 | 1 | 0 | 1 | 0 | 5 | 1 | 1 | 30 |

### ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.0 | 8 | 7.8 | 14 | 13.7 | 2 | 2.0 | 77 | 75.5 | 102 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 14 | 4.2 | 28 | 8.5 | 199 | 60.3 | 12 | 3.6 | 77 | 23.3 | 330 | 100.0 |
| TOTAL | 15 | 3.5 | 36 | 8.3 | 213 | 49.3 | 14 | 3.2 | 154 | 35.6 | 432 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 2 | 100.0 |
| BLACK | 0 | 0.0 | 2 | 0.7 | 81 | 29.8 | 29 | 10.7 | 160 | 58.8 | 272 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 11 | 0.9 | 10 | 0.8 | 776 | 60.0 | 155 | 12.0 | 341 | 26.4 | 1,293 | 100.0 |
| TOTAL | 11 | 0.7 | 12 | 0.8 | 858 | 54.7 | 185 | 11.8 | 502 | 32.0 | 1,568 | 100.0 |
| GRAND TOTAL | 26 | 1.3 | 48 | 2.4 | 1,071 | 53.5 | 199 | 9.9 | 656 | 32.8 | 2,000 | 100.0 |

### ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |

### ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR | 1-3 YRS | 4-10 YRS | 11-14 YRS | 15-19 YRS | 20-24 YRS | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 53 | 87 | 211 | 135 | 125 | 68 | 50 | 729 |
| SECONDARY | 9 | 29 | 74 | 63 | 79 | 54 | 34 | 342 |
| TOTAL | 62 | 116 | 285 | 198 | 204 | 122 | 84 | 1,071 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

### ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 45 | 57 | 17 | 119 |
| 2. HEARD OF HEARING | | | 5 | 4 | 0 | 9 |
| 3. DEAF | | | 2 | 3 | 0 | 5 |
| 4. SPEECH IMPAIRED | | | 344 | 43 | 0 | 387 |
| 5. VISUALLY IMPAIRED | | | 4 | 4 | 0 | 8 |
| 6. EMOTIONALLY DISTURBED | | | 15 | 32 | 2 | 49 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 17 | 6 | 1 | 24 |
| 8. OTHER HEALTH IMPAIRED | | | 21 | 9 | 2 | 32 |
| 9. LEARNING DISABLED | | | 142 | 295 | 21 | 458 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 1 | 1 | 5 |
| 12. NON-CATEGORICAL | 0 | 112 | | | | 112 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 112 | 598 | 454 | 44 | 1,208 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 21 | 9 | 30 |
| GIFTED | | 1 | 108 | 112 | 0 | 221 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

### ITEM 11 - REVENUE*

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 16,883,374 | 25.98 |
| DISTRICT AND WARD | 3,374,551 | 5.19 |
| TOTAL LOCAL | 20,257,925 | 31.17 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 36,243,272 | 55.78 |
| RESTRICTED STATE | 1,844,699 | 2.84 |
| IN LIEU OF TAXES | 696,246 | 1.07 |
| FOR/ON BEHALF OF LEA | 6,187 | 0.01 |
| TOTAL STATE | 38,790,404 | 59.69 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 970,611 | 1.49 |
| RESTRICTED FEDERAL | 4,476,949 | 6.89 |
| IN LIEU OF TAXES | 31,879 | 0.05 |
| FOR/ON BEHALF OF LEA | 457,566 | 0.70 |
| TOTAL FEDERAL | 5,937,005 | 9.14 |
| TOTAL REVENUES | 64,985,334 | 100.00 |
| OTHER SOURCES OF FUNDS | 21,516,861 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 86,502,195 | |

### ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 28,034,473 | 45.49 | $ 28,000,516 | 49.06 |
| SPECIAL ELEMENTARY & SECONDARY | 6,208,728 | 10.08 | 6,114,113 | 10.71 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 2,854,945 | 4.63 | 0 | 0.00 |
| TOTAL INSTRUCTION | 37,098,146 | 60.20 | 34,114,629 | 59.77 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,830,783 | 2.97 | 1,827,393 | 3.20 |
| INSTRUCTIONAL STAFF SUPPORT | 1,886,081 | 3.06 | 1,886,081 | 3.30 |
| SCHOOL ADMINISTRATION | 3,390,651 | 5.50 | 3,390,651 | 5.94 |
| TOTAL INSTRUCTIONAL SUPPORT | 7,107,515 | 11.53 | 7,104,125 | 12.45 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 870,164 | 1.41 | 870,164 | 1.53 |
| BUSINESS ADMINISTRATION | 425,327 | 0.69 | 367,408 | 0.64 |
| OPERATION AND MAINTENANCE | 6,819,593 | 11.07 | 6,744,356 | 11.82 |
| PUPIL TRANSPORTATION | 3,450,777 | 5.60 | 3,152,064 | 5.52 |
| CENTRAL ACTIVITITES | 466,942 | 0.76 | 466,942 | 0.82 |
| TOTAL SUPPORT SERVICES | 12,032,803 | 19.53 | 11,600,934 | 20.33 |
| FOOD SERVICES | 4,553,485 | 7.39 | 4,256,500 | 7.46 |
| COMMUNITY SERVICES | 37,744 | 0.06 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 794,623 | 1.29 | | |
| TOTAL EXPENDITURES | $ 61,624,316 | 100.00 | $ 57,076,188 | 100.00 |
| DEBT SERVICE | 4,439,667 | | | |
| OTHER USES OF FUNDS | 21,596,525 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 87,660,508 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -1,186,473 | -361,105 | 0 | 0 | 389,265 | -1,158,313 |
| PRIOR YEAR ADJUSTMENT | 20,269 | 0 | 0 | 0 | 0 | 20,269 |
| FUND BALANCES AT BEGINNING OF YEAR | 3,214,732 | 6,421,596 | 0 | 0 | 10,843,284 | 20,479,612 |
| FUND BALANCES AT END OF YEAR | 2,048,528 | 6,060,491 | 0 | 0 | 11,232,549 | 19,341,568 |

--------------------------------------------------------------------------------

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 22,258,215 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 2,471,785 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.43 | 4.43 | $ 723,095 |
| SPECIAL MAINT & OPER TAX (MILLS) | 20.14 | 20.14 | $ 3,288,314 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 5.00 | 27.50 | $ 2,915,600 |
| SALES TAX (PERCENT) | 1.5 | | $ 9,834,049 |

--------------------------------------------------------------------------------

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,319 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,964 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,506,565 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 2,108,653 | $ 0 |

--------------------------------------------------------------------------------

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,902 | 48 | $ 3,273 | 49 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 47.90 | 19 | 53.10 | 17 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,009 | 30 | $ 22,347 | 33 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 13.61:1 | 6 | 14.44:1 | 5 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,577 | 44 | $ 9,738 | 44 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# CADDO
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | TERRY L TERRIL ED D |
| ADDRESS | P O BOX 32000 |
| CITY & ZIP | SHREVEPORT 71130-2000 |
| OFFICE TELEPHONE | 318-636-0210 |
| SCHOOL BOARD CHAIRPERSON | M B PUGH/M THIBODEAUX |
| NUMBER OF SCHOOL BOARD MEMBERS | 12 |
| CONGRESSIONAL DISTRICT | 04 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 0889 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 13 | 10 | 23 | 1 | 1 | 2 |
| ASIAN | 97 | 102 | 199 | 17 | 14 | 31 |
| BLACK | 14,125 | 13,591 | 27,716 | 164 | 197 | 361 |
| HISPANIC | 45 | 72 | 117 | 10 | 6 | 16 |
| WHITE | 11,526 | 10,870 | 22,396 | 1,260 | 1,234 | 2,494 |
| TOTAL | 25,805 | 24,645 | 50,450 | 1,452 | 1,452 | 2,904 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 3870.0 | 3704.0 | 3567.0 | 3689.0 | 3609.0 | 3666.0 | 3744.0 | 3473.0 | 3375.0 | 4128.0 | 36825.0 |
| 1990-91 | NA | 4199.6 | 3190.9 | 3467.8 | 3536.6 | 3446.2 | 3894.7 | 3387.9 | 3427.8 | NA | 28551.5 |
| 1991-92 | NA | 4392.8 | 3617.9 | 3102.1 | 3324.5 | 3377.0 | 3661.2 | 3524.3 | 3343.8 | NA | 28343.6 |
| 1992-93 | NA | 4095.7 | 3784.3 | 3517.3 | 2973.9 | 3174.5 | 3587.7 | 3313.0 | 3478.4 | NA | 27924.8 |
| 1993-94 | NA | 4052.5 | 3528.4 | 3679.0 | 3372.0 | 2839.7 | 3372.5 | 3246.5 | 3269.9 | NA | 27360.5 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 4324.0 | 3254.0 | 2685.0 | 2605.0 | 757.0 | 13625.0 | 50450.0 | 2382.0 |
| 1990-91 | 4440.4 | 3381.8 | 2478.8 | 2445.4 | NA | 12746.4 | 41297.9* | 2223.1 |
| 1991-92 | 4509.9 | 3472.8 | 2576.2 | 2257.6 | NA | 12816.5 | 41160.1* | 2052.3 |
| 1992-93 | 4399.4 | 3527.1 | 2645.5 | 2346.4 | NA | 12918.4 | 40843.2* | 2133.1 |
| 1993-94 | 4576.5 | 3440.7 | 2686.9 | 2409.5 | NA | 13113.6 | 40474.1* | 2190.4 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 345.0 | 258.0 | 271.0 | 229.0 | 265.0 | 262.0 | 218.0 | 210.0 | 191.0 | 0.0 | 2249.0 |
| 1990-91 | NA | 301.7 | 218.6 | 246.2 | 202.6 | 235.5 | 228.0 | 190.5 | 187.8 | NA | 1810.9 |
| 1991-92 | NA | 321.5 | 255.6 | 198.6 | 217.8 | 180.0 | 204.9 | 199.3 | 170.3 | NA | 1748.0 |
| 1992-93 | NA | 293.4 | 272.4 | 232.2 | 175.7 | 193.5 | 156.6 | 179.1 | 178.2 | NA | 1681.1 |
| 1993-94 | NA | 276.6 | 248.6 | 247.5 | 205.4 | 156.1 | 168.4 | 136.8 | 160.1 | NA | 1599.5 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 188.0 | 156.0 | 157.0 | 154.0 | 0.0 | 655.0 | 2904.0 | 151.0 |
| 1990-91 | 121.2 | 211.5 | 141.6 | 142.7 | NA | 617.0 | 2427.9* | 140.7 |
| 1991-92 | 119.1 | 136.4 | 191.9 | 128.7 | NA | 576.1 | 2324.1* | 126.9 |
| 1992-93 | 108.0 | 134.0 | 123.8 | 174.5 | NA | 540.3 | 2221.4* | 172.1 |
| 1993-94 | 113.1 | 121.5 | 121.6 | 112.5 | NA | 468.7 | 2068.2* | 110.9 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 36429.0 | 12628.0 | 49057.0 | 2251.0 | 640.0 | 2891.0 |
| AVERAGE DAILY MEMBERSHIP | 36560.1 | 12637.7 | 49197.8 | 2258.7 | 648.1 | 2906.8 |
| AVERAGE DAILY ATTENDANCE | 34800.4 | 11749.7 | 46550.1 | 2177.4 | 605.2 | 2782.6 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 1 | 1 | 8 | 4 | 12 | 0 | 0 | 0 | 8 | 5 | 13 |
| BLACK | 24 | 19 | 43 | 465 | 617 | 1,082 | 28 | 14 | 42 | 517 | 650 | 1,167 |
| HISPANIC | 0 | 0 | 0 | 5 | 3 | 8 | 0 | 2 | 2 | 5 | 5 | 10 |
| WHITE | 15 | 12 | 27 | 546 | 597 | 1,143 | 11 | 11 | 22 | 572 | 620 | 1,192 |
| TOTAL | 39 | 32 | 71 | 1,024 | 1,221 | 2,245 | 39 | 27 | 66 | 1,102 | 1,280 | 2,382 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| BLACK | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 81 | 64 | 145 | 0 | 0 | 0 | 81 | 64 | 145 |
| TOTAL | 0 | 0 | 0 | 86 | 65 | 151 | 0 | 0 | 0 | 86 | 65 | 151 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 1 | 1 | 10 | 4 | 14 | 0 | 0 | 0 | 10 | 5 | 15 |
| BLACK | 24 | 19 | 43 | 468 | 618 | 1,086 | 28 | 14 | 42 | 520 | 651 | 1,171 |
| HISPANIC | 0 | 0 | 0 | 5 | 3 | 8 | 0 | 2 | 2 | 5 | 5 | 10 |
| WHITE | 15 | 12 | 27 | 627 | 661 | 1,288 | 11 | 11 | 22 | 653 | 684 | 1,337 |
| TOTAL | 39 | 32 | 71 | 1,110 | 1,286 | 2,396 | 39 | 27 | 66 | 1,188 | 1,345 | 2,533 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,500-1,749 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 4 |
| 1,250-1,499 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 1,000-1,249 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 6 |
| 750-999 | 0 | 4 | 1 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 13 |
| 500-749 | 0 | 17 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 21 |
| 400-499 | 0 | 10 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 300-399 | 0 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 200-299 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 100-199 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| TOTAL | 1 | 41 | 7 | 0 | 11 | 0 | 5 | 0 | 0 | 0 | 12 | 0 | 0 | 77 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 8 | 1.3 | 33 | 5.4 | 200 | 32.9 | 43 | 7.1 | 323 | 53.2 | 607 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 14 | 2.6 | 43 | 7.9 | 325 | 59.9 | 57 | 10.5 | 104 | 19.2 | 543 | 100.0 |
| TOTAL | 22 | 1.9 | 76 | 6.6 | 526 | 45.7 | 100 | 8.7 | 427 | 37.1 | 1,151 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 0 | 0.0 | 3 | 60.0 | 5 | 100.0 |
| BLACK | 8 | 0.4 | 25 | 1.1 | 757 | 33.4 | 525 | 23.1 | 953 | 42.0 | 2,268 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| WHITE | 14 | 0.5 | 30 | 1.1 | 1,538 | 57.0 | 486 | 18.0 | 631 | 23.4 | 2,699 | 100.0 |
| TOTAL | 22 | 0.4 | 56 | 1.1 | 2,299 | 46.2 | 1,011 | 20.3 | 1,588 | 31.9 | 4,976 | 100.0 |
| GRAND TOTAL | 44 | 0.7 | 132 | 2.2 | 2,825 | 46.1 | 1,111 | 18.1 | 2,015 | 32.9 | 6,127 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 2 | 6 | 0 | 0 | 0 | 12 | 2 | 0 | 13 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 107 | 290 | 561 | 318 | 348 | 275 | 189 | 2,088 |
| SECONDARY | 22 | 81 | 175 | 114 | 145 | 119 | 81 | 737 |
| TOTAL | 129 | 371 | 736 | 432 | 493 | 394 | 270 | 2,825 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 340 | 315 | 111 | 766 |
| 2. HARD OF HEARING | | | 12 | 6 | 2 | 20 |
| 3. DEAF | | | 11 | 14 | 3 | 28 |
| 4. SPEECH IMPAIRED | | | 1,119 | 91 | 5 | 1,215 |
| 5. VISUALLY IMPAIRED | | | 10 | 7 | 4 | 21 |
| 6. EMOTIONALLY DISTURBED | | | 108 | 195 | 20 | 323 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 46 | 26 | 19 | 91 |
| 8. OTHER HEALTH IMPAIRED | | | 22 | 21 | 6 | 49 |
| 9. LEARNING DISABLED | | | 556 | 790 | 64 | 1,410 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 26 | 19 | 15 | 60 |
| 12. NON-CATEGORICAL | 0 | 397 | | | | 397 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 397 | 2,250 | 1,484 | 249 | 4,380 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 17 | 15 | 32 |
| GIFTED | | 30 | 364 | 314 | 0 | 708 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 73,710,695 | 36.68 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 73,710,695 | 36.68 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 96,963,679 | 48.26 |
| RESTRICTED STATE | 4,966,622 | 2.47 |
| IN LIEU OF TAXES | 3,080,202 | 1.53 |
| FOR/ON BEHALF OF LEA | 3,317,823 | 1.65 |
| TOTAL STATE | 108,328,326 | 53.91 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 312,179 | 0.16 |
| RESTRICTED FEDERAL | 17,689,388 | 8.80 |
| IN LIEU OF TAXES | 18,937 | 0.01 |
| FOR/ON BEHALF OF LEA | 889,869 | 0.44 |
| TOTAL FEDERAL | 18,910,373 | 9.41 |
| TOTAL REVENUES | 200,949,394 | 100.00 |
| OTHER SOURCES OF FUNDS | 8,097,645 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 209,047,039 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 89,583,043 | 44.97 | $ 89,136,446 | 47.24 |
| SPECIAL ELEMENTARY & SECONDARY | 28,031,629 | 14.07 | 27,061,271 | 14.35 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 615,978 | 0.31 | 0 | 0.00 |
| TOTAL INSTRUCTION | 118,230,650 | 59.35 | 116,197,717 | 61.60 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 6,715,484 | 3.37 | 6,677,929 | 3.54 |
| INSTRUCTIONAL STAFF SUPPORT | 6,623,417 | 3.33 | 6,596,409 | 3.50 |
| SCHOOL ADMINISTRATION | 11,605,922 | 5.83 | 11,605,245 | 6.15 |
| TOTAL INSTRUCTIONAL SUPPORT | 24,944,823 | 12.52 | 24,879,583 | 13.19 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 2,550,980 | 1.28 | 2,550,980 | 1.35 |
| BUSINESS ADMINISTRATION | 2,008,132 | 1.01 | 1,902,672 | 1.01 |
| OPERATION AND MAINTENANCE | 17,963,019 | 9.02 | 17,722,645 | 9.40 |
| PUPIL TRANSPORTATION | 11,255,196 | 5.65 | 9,696,839 | 5.14 |
| CENTRAL ACTIVITITES | 1,939,693 | 0.97 | 1,899,486 | 1.01 |
| TOTAL SUPPORT SERVICES | 35,717,020 | 17.93 | 33,772,622 | 17.90 |
| FOOD SERVICES | 14,124,286 | 7.09 | 13,796,916 | 7.31 |
| COMMUNITY SERVICES | 320,887 | 0.16 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 5,858,737 | 2.94 | | |
| TOTAL EXPENDITURES | $ 199,196,403 | 100.00 | $ 188,646,838 | 100.00 |
| DEBT SERVICE | 4,727,368 | | | |
| OTHER USES OF FUNDS | 8,331,317 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 212,255,088 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -3,519,648 | -397,149 | -36,358 | -82,430 | 827,536 | -3,208,049 |
| PRIOR YEAR ADJUSTMENT | 177,249 | 28,036 | -734 | 0 | 195,787 | 400,338 |
| FUND BALANCES AT BEGINNING OF YEAR | 9,118,671 | 9,139,241 | -40,389 | 334,770 | 15,001,704 | 33,553,997 |
| FUND BALANCES AT END OF YEAR | 5,776,272 | 8,770,128 | -77,481 | 252,340 | 16,025,027 | 30,746,286 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 37,170,000 |
| BONDS SOLD | $ 3,065,000 |
| BONDS REDEEMED | $ 1,775,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 9.15 | 9.15 | $ 5,567,888 |
| SPECIAL MAINT & OPER TAX (MILLS) | 30.00 | 30.00 | $ 18,437,923 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 7.32 | 7.32 | $ 4,454,310 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 7.75 | 7.75 | $ 4,715,971 |
| SALES TAX (PERCENT) | 1.5 | | $ 32,100,524 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 8,820 | 116 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 34,602 | 1,667 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 6,894,322 | $ 167,399 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 6,289,206 | $ 519,492 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,303 | 19 | $ 3,834 | 16 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 49.30 | 14 | 49.84 | 23 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,203 | 11 | $ 24,669 | 7 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 16.05:1 | 2 | 16.04:1 | 2 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,368 | 24 | $ 12,241 | 25 |

*** FOR L. M. N. O. P. SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# CALCASIEU
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | CHARLES L OAKLEY |
| ADDRESS | 1724 KIRKMAN ST |
| CITY & ZIP | LAKE CHARLES 70601 |
| OFFICE TELEPHONE | 318-491-1610 |
| SCHOOL BOARD CHAIRPERSON | ROBERT LETARD |
| NUMBER OF SCHOOL BOARD MEMBERS | 15 |
| CONGRESSIONAL DISTRICT | 00 |
| PUBLIC SERVICE COMMISSION DISTRICT | 00 |
| GOVERNORS PLANNING DISTRICT | 00 |
| TOTAL AREA IN SQUARE MILES | 0000 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 000 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 3 | 5 | 8 | 0 | 0 | 0 |
| ASIAN | 41 | 52 | 93 | 5 | 3 | 8 |
| BLACK | 5,243 | 4,889 | 10,132 | 281 | 342 | 623 |
| HISPANIC | 42 | 48 | 90 | 2 | 3 | 5 |
| WHITE | 12,115 | 11,351 | 23,466 | 1,113 | 1,134 | 2,247 |
| TOTAL | 17,444 | 16,345 | 33,789 | 1,401 | 1,482 | 2,883 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 2755.0 | 2906.0 | 2685.0 | 2594.0 | 2636.0 | 2515.0 | 2513.0 | 2515.0 | 2302.0 | 1188.0 | 24709.0 |
| 1990-91 | NA | 2577.3 | 2682.2 | 2511.1 | 2580.7 | 2551.6 | 2746.0 | 2428.5 | 2416.9 | NA | 20694.3 |
| 1991-92 | NA | 2593.3 | 2471.1 | 2608.4 | 2597.7 | 2498.1 | 2679.4 | 2653.7 | 2333.7 | NA | 20435.4 |
| 1992-93 | NA | 2390.1 | 2393.6 | 2403.1 | 2595.0 | 2514.5 | 2623.2 | 2589.3 | 2550.2 | NA | 20059.0 |
| 1993-94 | NA | 2287.7 | 2206.0 | 2327.7 | 2390.8 | 2511.9 | 2540.4 | 2535.0 | 2488.3 | NA | 19387.8 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 2616.0 | 2251.0 | 1845.0 | 1941.0 | 427.0 | 9080.0 | 33789.0 | 1816.0 |
| 1990-91 | 2603.7 | 2326.1 | 1904.5 | 1669.1 | NA | 8503.4 | 29197.7* | 1585.8 |
| 1991-92 | 2733.7 | 2315.2 | 1968.1 | 1723.0 | NA | 8740.0 | 29175.4* | 1637.0 |
| 1992-93 | 2639.6 | 2430.8 | 1958.8 | 1780.5 | NA | 8809.7 | 28868.7* | 1691.6 |
| 1993-94 | 2884.5 | 2347.1 | 2056.6 | 1772.1 | NA | 9060.3 | 28448.1* | 1683.6 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 340.0 | 310.0 | 284.0 | 285.0 | 281.0 | 271.0 | 240.0 | 216.0 | 208.0 | 37.0 | 2472.0 |
| 1990-91 | NA | 295.0 | 297.1 | 268.8 | 261.4 | 268.3 | 260.2 | 221.4 | 206.3 | NA | 2078.5 |
| 1991-92 | NA | 285.8 | 282.7 | 281.2 | 246.6 | 249.6 | 257.7 | 240.1 | 211.4 | NA | 2055.1 |
| 1992-93 | NA | 262.4 | 273.9 | 267.5 | 258.0 | 235.5 | 239.7 | 237.8 | 229.3 | NA | 2004.1 |
| 1993-94 | NA | 250.6 | 251.5 | 259.2 | 245.4 | 246.3 | 226.1 | 221.1 | 227.1 | NA | 1927.3 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 122.0 | 110.0 | 82.0 | 97.0 | 0.0 | 411.0 | 2883.0 | 95.0 |
| 1990-91 | 121.8 | 107.8 | 104.2 | 74.8 | NA | 408.6 | 2487.1* | 76.1 |
| 1991-92 | 120.8 | 107.6 | 102.1 | 95.0 | NA | 425.5 | 2480.6* | 96.6 |
| 1992-93 | 123.8 | 106.7 | 101.9 | 93.1 | NA | 425.5 | 2429.6* | 94.7 |
| 1993-94 | 134.3 | 109.4 | 101.1 | 92.9 | NA | 437.7 | 2365.0* | 94.5 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 23852.0 | 8268.0 | 32120.0 | 2455.0 | 396.0 | 2851.0 |
| AVERAGE DAILY MEMBERSHIP | 23889.6 | 8567.1 | 32456.7 | 2425.4 | 405.5 | 2868.8 |
| AVERAGE DAILY ATTENDANCE | 22712.4 | 7986.9 | 30699.3 | 2341.4 | 385.7 | 2763.9 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 7 | 8 | 0 | 0 | 0 | 1 | 7 | 8 |
| BLACK | 2 | 4 | 6 | 245 | 246 | 491 | 13 | 2 | 15 | 260 | 252 | 512 |
| HISPANIC | 0 | 0 | 0 | 3 | 6 | 9 | 0 | 0 | 0 | 3 | 6 | 9 |
| WHITE | 4 | 1 | 5 | 601 | 642 | 1,243 | 31 | 8 | 39 | 636 | 651 | 1,287 |
| TOTAL | 6 | 5 | 11 | 850 | 901 | 1,751 | 44 | 10 | 54 | 900 | 916 | 1,816 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 11 | 14 | 25 | 0 | 0 | 0 | 11 | 14 | 25 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 29 | 41 | 70 | 0 | 0 | 0 | 29 | 41 | 70 |
| TOTAL | 0 | 0 | 0 | 40 | 55 | 95 | 0 | 0 | 0 | 40 | 55 | 95 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 7 | 8 | 0 | 0 | 0 | 1 | 7 | 8 |
| BLACK | 2 | 4 | 6 | 256 | 260 | 516 | 13 | 2 | 15 | 271 | 266 | 537 |
| HISPANIC | 0 | 0 | 0 | 3 | 6 | 9 | 0 | 0 | 0 | 3 | 6 | 9 |
| WHITE | 4 | 1 | 5 | 630 | 683 | 1,313 | 31 | 8 | 39 | 665 | 692 | 1,357 |
| TOTAL | 6 | 5 | 11 | 890 | 956 | 1,846 | 44 | 10 | 54 | 940 | 971 | 1,911 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC SCH | ALT SCH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 1,000-1,249 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 750-999 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 5 |
| 500-749 | 0 | 9 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 17 |
| 400-499 | 0 | 8 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 11 |
| 300-399 | 0 | 12 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 16 |
| 200-299 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 32 | 2 | 0 | 11 | 0 | 0 | 2 | 0 | 0 | 10 | 0 | 1 | 58 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 6 | 3.0 | 22 | 11.2 | 64 | 32.5 | 6 | 3.0 | 99 | 50.3 | 197 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 34 | 6.7 | 61 | 11.9 | 243 | 47.6 | 25 | 4.9 | 148 | 29.0 | 511 | 100.0 |
| TOTAL | 40 | 5.6 | 83 | 11.7 | 308 | 43.4 | 31 | 4.4 | 247 | 34.8 | 709 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 6 | 0.9 | 2 | 0.3 | 275 | 41.9 | 131 | 19.9 | 243 | 37.0 | 657 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 17 | 0.8 | 15 | 0.7 | 1,233 | 55.7 | 319 | 14.4 | 628 | 28.4 | 2,212 | 100.0 |
| TOTAL | 23 | 0.8 | 17 | 0.6 | 1,509 | 52.6 | 450 | 15.7 | 871 | 30.3 | 2,870 | 100.0 |
| GRAND TOTAL | 63 | 1.8 | 100 | 2.8 | 1,817 | 50.8 | 481 | 13.4 | 1,118 | 31.2 | 3,579 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 2 | 8 | 0 | 0 | 0 | 0 | 1 | 1 | 12 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS | 15-19 YRS. | 20-24 YRS | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 150 | 202 | 331 | 216 | 197 | 131 | 85 | 1,312 |
| SECONDARY | 52 | 71 | 151 | 80 | 76 | 47 | 28 | 505 |
| TOTAL | 202 | 273 | 482 | 296 | 273 | 178 | 113 | 1,817 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 131 | 145 | 60 | 336 |
| 2. HEARD OF HEARING | | | 14 | 19 | 4 | 37 |
| 3. DEAF | | | 7 | 11 | 2 | 20 |
| 4. SPEECH IMPAIRED | | | 437 | 57 | 1 | 495 |
| 5. VISUALLY IMPAIRED | | | 6 | 7 | 2 | 15 |
| 6. EMOTIONALLY DISTURBED | | | 36 | 51 | 7 | 94 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 19 | 22 | 6 | 47 |
| 8. OTHER HEALTH IMPAIRED | | | 43 | 24 | 9 | 76 |
| 9. LEARNING DISABLED | | | 532 | 1,137 | 145 | 1,814 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 23 | 6 | 4 | 33 |
| 12. NON-CATEGORICAL | 1 | 246 | | | | 247 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 1 | 246 | 1,248 | 1,479 | 240 | 3,214 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 39 | 20 | 59 |
| GIFTED | | 0 | 543 | 449 | 7 | 999 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 42,982,348 | 32.25 |
| DISTRICT AND WARD | 12,673,541 | 9.51 |
| TOTAL LOCAL | 55,655,889 | 41.76 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 63,096,464 | 47.35 |
| RESTRICTED STATE | 2,701,815 | 2.03 |
| IN LIEU OF TAXES | 895,871 | 0.67 |
| FOR/ON BEHALF OF LEA | 1,325,126 | 0.99 |
| TOTAL STATE | 68,019,276 | 51.04 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 39,978 | 0.03 |
| RESTRICTED FEDERAL | 8,763,487 | 6.58 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 788,859 | 0.59 |
| TOTAL FEDERAL | 9,592,324 | 7.20 |
| TOTAL REVENUES | 133,267,489 | 100.00 |
| OTHER SOURCES OF FUNDS | 12,256,482 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 145,523,971 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 55,883,411 | 40.48 | $ 54,193,720 | 47.25 |
| SPECIAL ELEMENTARY & SECONDARY | 13,659,214 | 9.90 | 13,444,205 | 11.72 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 218,011 | 0.16 | 0 | 0.00 |
| TOTAL INSTRUCTION | 69,760,636 | 50.54 | 67,637,925 | 58.97 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 4,115,903 | 2.98 | 4,102,740 | 3.58 |
| INSTRUCTIONAL STAFF SUPPORT | 5,581,885 | 4.04 | 5,398,581 | 4.71 |
| SCHOOL ADMINISTRATION | 7,120,839 | 5.16 | 6,751,521 | 5.89 |
| TOTAL INSTRUCTIONAL SUPPORT | 16,818,627 | 12.19 | 16,252,842 | 14.17 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 2,093,710 | 1.52 | 2,082,028 | 1.82 |
| BUSINESS ADMINISTRATION | 1,147,463 | 0.83 | 1,104,522 | 0.96 |
| OPERATION AND MAINTENANCE | 12,182,005 | 8.83 | 11,769,386 | 10.26 |
| PUPIL TRANSPORTATION | 5,642,238 | 4.09 | 4,898,843 | 4.27 |
| CENTRAL ACTIVITITES | 1,589,274 | 1.15 | 955,148 | 0.83 |
| TOTAL SUPPORT SERVICES | 22,654,690 | 16.41 | 20,809,927 | 18.14 |
| FOOD SERVICES | 10,284,340 | 7.45 | 9,992,444 | 8.71 |
| COMMUNITY SERVICES | 15,122 | 0.01 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 18,488,145 | 13.40 | | |
| TOTAL EXPENDITURES | $ 138,021,560 | 100.00 | $ 114,693,138 | 100.00 |
| DEBT SERVICE | 10,443,651 | | | |
| OTHER USES OF FUNDS | 1,957,702 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 150,422,913 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 3,260,073 | -6,565,893 | 0 | 0 | -1,593,123 | -4,898,943 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 12,700,527 | 22,108,771 | 0 | 0 | 2,027,133 | 36,836,431 |
| FUND BALANCES AT END OF YEAR | 15,960,600 | 15,542,878 | 0 | 0 | 434,010 | 31,937,488 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 79,726,586 |
| BONDS SOLD | $ 10,000,000 |
| BONDS REDEEMED | $ 5,690,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | AMOUNT |
|---|---|---|---|
| | LOW | HIGH | |
| CONSTITUTIONAL TAX (MILLS) | 5.34 | 5.34 | $ 2,507,440 |
| SPECIAL MAINT & OPER TAX (MILLS) | 12.61 | 12.61 | $ 5,923,635 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 4.40 | 52.00 | $ 11,277,652 |
| SALES TAX (PERCENT) | 1.5 | | $ 28,536,620 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,658 | 31 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 22,828 | 2,311 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 3,889,446 | $ 167,079 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 3,840,278 | $ 626,518 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,956 | 42 | $ 3,534 | 31 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 47.00 | 22 | 56.43 | 11 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,353 | 15 | $ 23,404 | 16 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 10.57:1 | 34 | 11.13:1 | 26 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 14,293 | 21 | $ 14,956 | 18 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# CALDWELL
# 1989-90

SUPERINTENDENT JAMES TURNER JR
ADDRESS P O BOX 1019
CITY & ZIP COLUMBIA 71418-1019
OFFICE TELEPHONE 318-649-2689
SCHOOL BOARD CHAIRPERSON JOHN W CRUMP
NUMBER OF SCHOOL BOARD MEMBERS 10
CONGRESSIONAL DISTRICT 05
PUBLIC SERVICE COMMISSION DISTRICT 04
GOVERNORS PLANNING DISTRICT 08
TOTAL AREA IN SQUARE MILES 0541
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 251 | 244 | 495 | 0 | 0 | 0 |
| HISPANIC | 22 | 16 | 38 | 0 | 0 | 0 |
| WHITE | 807 | 754 | 1,561 | 0 | 0 | 0 |
| TOTAL | 1,080 | 1,014 | 2,094 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 130.0 | 154.0 | 144.0 | 159.0 | 171.0 | 172.0 | 197.0 | 215.0 | 168.0 | 20.0 | 1530.0 |
| 1990-91 | NA | 158.2 | 141.4 | 145.7 | 158.1 | 164.9 | 166.7 | 233.1 | 189.0 | NA | 1357.1 |
| 1991-92 | NA | 175.0 | 145.2 | 143.0 | 144.9 | 152.5 | 159.8 | 197.2 | 204.9 | NA | 1322.5 |
| 1992-93 | NA | 181.5 | 160.7 | 146.9 | 142.2 | 139.8 | 147.8 | 189.1 | 173.3 | NA | 1281.3 |
| 1993-94 | NA | 139.6 | 166.6 | 162.6 | 146.1 | 137.2 | 135.5 | 174.9 | 166.2 | NA | 1228.7 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 197.0 | 113.0 | 138.0 | 116.0 | 0.0 | 564.0 | 2094.0 | 104.0 |
| 1990-91 | 160.3 | 159.7 | 95.1 | 119.8 | NA | 534.9 | 1892.0* | 110.6 |
| 1991-92 | 180.4 | 130.0 | 134.5 | 82.6 | NA | 527.5 | 1850.0* | 76.3 |
| 1992-93 | 195.5 | 146.3 | 109.4 | 116.8 | NA | 568.0 | 1849.3* | 107.8 |
| 1993-94 | 165.4 | 158.5 | 123.2 | 95.0 | NA | 542.1 | 1770.8* | 87.7 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3. - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 1488.0 | 498.0 | 1986.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1489.7 | 497.3 | 1987.0 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1439.3 | 486.1 | 1925.4 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 13 | 14 | 27 | 0 | 0 | 0 | 13 | 14 | 27 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 35 | 41 | 76 | 0 | 0 | 0 | 35 | 41 | 76 |
| TOTAL | 0 | 0 | 0 | 48 | 56 | 104 | 0 | 0 | 0 | 48 | 56 | 104 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 13 | 14 | 27 | 0 | 0 | 0 | 13 | 14 | 27 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 35 | 41 | 76 | 0 | 0 | 0 | 35 | 41 | 76 |
| TOTAL | 0 | 0 | 0 | 48 | 56 | 104 | 0 | 0 | 0 | 48 | 56 | 104 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 8.3 | 0 | 0.0 | 6 | 50.0 | 0 | 0.0 | 5 | 41.7 | 12 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 7.0 | 3 | 7.0 | 17 | 39.5 | 1 | 2.3 | 19 | 44.2 | 43 | 100.0 |
| TOTAL | 4 | 7.3 | 3 | 5.5 | 23 | 41.8 | 1 | 1.8 | 24 | 43.6 | 55 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 18 | 56.3 | 2 | 6.3 | 12 | 37.5 | 32 | 100.0 |
| HISPANIC | 1 | 50.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| WHITE | 5 | 3.0 | 3 | 1.8 | 90 | 53.6 | 17 | 10.1 | 53 | 31.5 | 168 | 100.0 |
| TOTAL | 6 | 3.0 | 3 | 1.5 | 108 | 53.5 | 19 | 9.4 | 66 | 32.7 | 202 | 100.0 |
| GRAND TOTAL | 10 | 3.9 | 6 | 2.3 | 131 | 51.0 | 20 | 7.8 | 90 | 35.0 | 257 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 9 | 20 | 25 | 12 | 13 | 11 | 7 | 97 |
| SECONDARY | 1 | 4 | 5 | 4 | 8 | 5 | 7 | 34 |
| TOTAL | 10 | 24 | 30 | 16 | 21 | 16 | 14 | 131 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | |
|---|---|---|---|---|---|---|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
| 1. MENTAL RETARDATION - MILD | | | 7 | 9 | 3 | 19 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 43 | 1 | 0 | 44 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 1 | 0 | 1 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 2 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 6 | 1 | 0 | 7 |
| 9. LEARNING DISABLED | | | 15 | 61 | 4 | 80 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 1 | 0 | 1 |
| 12. NON-CATEGORICAL | 0 | 6 | | | | 6 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 5 | 72 | 76 | 7 | 161 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 9 | 6 | 15 |
| GIFTED | | 0 | 5 | 39 | 0 | 44 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE*

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 1,502,092 | 18.61 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 1,502,092 | 18.61 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 4,886,218 | 60.51 |
| RESTRICTED STATE | 228,157 | 2.83 |
| IN LIEU OF TAXES | 117,867 | 1.46 |
| FOR/ON BEHALF OF LEA | 469,830 | 5.82 |
| TOTAL STATE | 5,702,072 | 70.63 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 869,148 | 10.77 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 869,148 | 10.77 |
| TOTAL REVENUES | 8,073,312 | 100.00 |
| OTHER SOURCES OF FUNDS | 265,134 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 8,338,446 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 2,713,836 | 42.25 | $ 2,686,832 | 42.87 |
| SPECIAL ELEMENTARY & SECONDARY | 714,811 | 11.13 | 714,811 | 11.41 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 14,724 | 0.23 | 0 | 0.00 |
| TOTAL INSTRUCTION | 3,443,371 | 53.62 | 3,401,643 | 54.28 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 156,319 | 2.43 | 156,319 | 2.49 |
| INSTRUCTIONAL STAFF SUPPORT | 171,163 | 2.67 | 171,163 | 2.73 |
| SCHOOL ADMINISTRATION | 251,427 | 3.92 | 251,427 | 4.01 |
| TOTAL INSTRUCTIONAL SUPPORT | 578,909 | 9.02 | 578,909 | 9.24 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 541,804 | 8.44 | 541,804 | 8.65 |
| BUSINESS ADMINISTRATION | 0 | 0.00 | 0 | 0.00 |
| OPERATION AND MAINTENANCE | 628,011 | 9.78 | 606,162 | 9.67 |
| PUPIL TRANSPORTATION | 545,191 | 8.49 | 483,443 | 7.71 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 1,715,006 | 26.71 | 1,631,409 | 26.03 |
| FOOD SERVICES | 667,517 | 10.40 | 655,494 | 10.46 |
| COMMUNITY SERVICES | 16,662 | 0.26 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 0 | 0.00 | | |
| TOTAL EXPENDITURES | $ 6,421,465 | 100.00 | $ 6,267,455 | 100.00 |
| DEBT SERVICE | 266,347 | | | |
| OTHER USES OF FUNDS | 322,588 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 7,010,400 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -17,675 | -16,803 | 0 | 85 | -74,480 | -108,873 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 193,953 | 28,245 | 0 | 145 | 120,080 | 342,423 |
| FUND BALANCES AT END OF YEAR | 176,278 | 11,442 | 0 | 230 | 45,600 | 233,550 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 1,975,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 120,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 7.27 | 7.27 | $ 146,358 |
| SPECIAL MAINT & OPER TAX (MILLS) | 4.95 | 4.95 | $ 89,756 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5.20 | 5.20 | $ 102,492 |
| SPECIAL LEEWAY TAX (MILLS) | 19.22 | 19.22 | $ 320,817 |
| BOND AND INTEREST TAX (MILLS) | 15.75 | 15.75 | $ 235,178 |
| SALES TAX (PERCENT) | | 0 | $ 424,733 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 732 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,545 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 367,649 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 309,754 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,795 | 54 | $ 3,154 | 60 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 40.20 | 46 | 42.45 | 46 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 18,955 | 58 | $ 17,639 | 66 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 8.25:1 | 53 | 8.08:1 | 54 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,206 | 55 | $ 8,569 | 55 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# CAMERON
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | THOMAS MCCALL |
| ADDRESS | P O BOX W |
| CITY & ZIP | CAMERON 70631 |
| OFFICE TELEPHONE | 318-775-5784 |
| SCHOOL BOARD CHAIRPERSON | ARNOLD JONES |
| NUMBER OF SCHOOL BOARD MEMBERS | 05 |
| CONGRESSIONAL DISTRICT | 07 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 05 |
| TOTAL AREA IN SQUARE MILES | 1678 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 3 | 4 | 0 | 0 | 0 |
| BLACK | 66 | 57 | 123 | 0 | 0 | 0 |
| HISPANIC | 11 | 12 | 23 | 0 | 0 | 0 |
| WHITE | 944 | 906 | 1,850 | 0 | 0 | 0 |
| TOTAL | 1,022 | 978 | 2,000 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 178.0 | 181.0 | 180.0 | 169.0 | 182.0 | 152.0 | 148.0 | 150.0 | 159.0 | 16.0 | 1525.0 |
| 1990-91 | NA | 170.9 | 175.8 | 174.4 | 154.2 | 173.5 | 148.4 | 154.2 | 145.0 | NA | 1297.4 |
| 1991-92 | NA | 162.0 | 166.9 | 171.3 | 159.1 | 147.0 | 169.4 | 154.7 | 149.1 | NA | 1279.5 |
| 1992-93 | NA | 166.1 | 158.2 | 161.7 | 156.3 | 151.6 | 143.5 | 176.5 | 149.6 | NA | 1263.5 |
| 1993-94 | NA | 134.0 | 162.2 | 153.2 | 147.5 | 149.0 | 148.0 | 149.5 | 170.6 | NA | 1214.0 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 141.0 | 126.0 | 101.0 | 106.0 | 1.0 | 475.0 | 2000.0 | 112.0 |
| 1990-91 | 160.1 | 128.7 | 104.1 | 94.8 | NA | 487.7 | 1785.1* | 94.9 |
| 1991-92 | 137.4 | 146.1 | 106.4 | 97.7 | NA | 487.6 | 1767.1* | 97.9 |
| 1992-93 | 141.2 | 125.4 | 120.7 | 99.8 | NA | 487.1 | 1750.6* | 100.0 |
| 1993-94 | 141.7 | 128.9 | 103.6 | 113.3 | NA | 487.5 | 1701.5* | 113.5 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 1499.0 | 455.0 | 1954.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1510.2 | 462.3 | 1972.5 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1449.1 | 432.5 | 1881.6 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 1 | 0 | 1 | 3 | 1 | 4 | 0 | 0 | 0 | 4 | 1 | 5 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 2 | 1 | 3 | 55 | 47 | 102 | 0 | 0 | 0 | 57 | 48 | 105 |
| TOTAL | 3 | 1 | 4 | 58 | 50 | 108 | 0 | 0 | 0 | 61 | 51 | 112 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 1 | 0 | 1 | 3 | 1 | 4 | 0 | 0 | 0 | 4 | 1 | 5 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 2 | 1 | 3 | 55 | 47 | 102 | 0 | 0 | 0 | 57 | 48 | 105 |
| TOTAL | 3 | 1 | 4 | 58 | 50 | 108 | 0 | 0 | 0 | 61 | 51 | 112 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 3 | 7 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 8.3 | 9 | 15.0 | 32 | 53.3 | 3 | 5.0 | 11 | 18.3 | 60 | 100.0 |
| TOTAL | 5 | 8.2 | 9 | 14.8 | 33 | 54.1 | 3 | 4.9 | 11 | 18.0 | 61 | 100.0 |
| FEMALE | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 3 | 37.5 | 3 | 37.5 | 2 | 25.0 | 8 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 2.8 | 3 | 1.2 | 108 | 43.2 | 44 | 17.6 | 88 | 35.2 | 250 | 100.0 |
| TOTAL | 7 | 2.7 | 3 | 1.2 | 111 | 43.0 | 47 | 18.2 | 90 | 34.9 | 258 | 100.0 |
| GRAND TOTAL | 12 | 3.8 | 12 | 3.8 | 144 | 45.1 | 50 | 15.7 | 101 | 31.7 | 319 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC ED | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR | 1-3 YRS | 4-10 YRS | 11-14 YRS | 15-19 YRS | 20-24 YRS | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 1 | 14 | 37 | 19 | 13 | 5 | 5 | 94 |
| SECONDARY | 3 | 3 | 8 | 10 | 16 | 6 | 4 | 50 |
| TOTAL | 4 | 17 | 45 | 29 | 29 | 11 | 9 | 144 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**CAMERON**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 7 | 8 | 2 | 17 |
| 2. HEARD OF HEARING | | | 1 | 0 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 41 | 3 | 0 | 44 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 1 | 0 | 3 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 2 | 0 | 6 |
| 9. LEARNING DISABLED | | | 37 | 57 | 7 | 101 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 0 | 0 | 2 |
| 12. NON-CATEGORICAL | 0 | 16 | | | | 16 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 16 | 95 | 72 | 9 | 192 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 7 | 3 | 10 |
| GIFTED | | 0 | 22 | 12 | 0 | 34 |
| TALENTED | | 0 | 53 | 17 | 0 | 70 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 7,374,523 | 52.79 |
| DISTRICT AND WARD | 1,399,002 | 10.01 |
| TOTAL LOCAL | 8,773,525 | 62.80 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 4,062,290 | 29.08 |
| RESTRICTED STATE | 199,555 | 1.43 |
| IN LIEU OF TAXES | 64,131 | 0.46 |
| FOR/ON BEHALF OF LEA | 131,595 | 0.94 |
| TOTAL STATE | 4,457,571 | 31.91 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 619,880 | 4.44 |
| IN LIEU OF TAXES | 67,379 | 0.48 |
| FOR/ON BEHALF OF LEA | 51,443 | 0.37 |
| TOTAL FEDERAL | 738,702 | 5.29 |
| TOTAL REVENUES | 13,969,798 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,058,574 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 15,028,372 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 5,045,823 | 41.52 | $ 5,040,578 | 44.69 |
| SPECIAL ELEMENTARY & SECONDARY | 952,413 | 7.84 | 898,637 | 7.97 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 13,820 | 0.11 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,012,056 | 49.48 | 5,939,215 | 52.67 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 397,939 | 3.28 | 397,939 | 3.53 |
| INSTRUCTIONAL STAFF SUPPORT | 510,395 | 4.20 | 509,235 | 4.52 |
| SCHOOL ADMINISTRATION | 867,137 | 7.14 | 840,808 | 7.46 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,775,471 | 14.61 | 1,747,982 | 15.50 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 706,977 | 5.82 | 692,922 | 6.15 |
| BUSINESS ADMINISTRATION | 149,235 | 1.23 | 149,235 | 1.32 |
| OPERATION AND MAINTENANCE | 1,391,919 | 11.46 | 1,378,485 | 12.22 |
| PUPIL TRANSPORTATION | 743,971 | 6.12 | 680,347 | 6.03 |
| CENTRAL ACTIVITITES | 10,497 | 0.09 | 10,497 | 0.09 |
| TOTAL SUPPORT SERVICES | 3,002,599 | 24.71 | 2,911,486 | 25.82 |
| FOOD SERVICES | 700,840 | 5.77 | 678,282 | 6.02 |
| COMMUNITY SERVICES | 2,971 | 0.02 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 655,475 | 5.40 | | |
| TOTAL EXPENDITURES | $ 12,149,412 | 100.00 | $ 11,276,965 | 100.00 |
| DEBT SERVICE | 1,359,763 | | | |
| OTHER USES OF FUNDS | 62,804 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 13,571,979 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 731,588 | 709,827 | 0 | 0 | 14,978 | 1,456,393 |
| PRIOR YEAR ADJUSTMENT | -4,921 | 0 | 0 | 0 | 0 | -4,921 |
| FUND BALANCES AT BEGINNING OF YEAR | 10,007,840 | 1,883,361 | 0 | 0 | -14,358 | 11,876,843 |
| FUND BALANCES AT END OF YEAR | 10,734,507 | 2,593,188 | 0 | 0 | 620 | 13,328,315 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 3,525,000 |
| BONDS SOLD | $ 1,000,000 |
| BONDS REDEEMED | $ 950,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.02 | 4.02 | $ 397,806 |
| SPECIAL MAINT & OPER TAX (MILLS) | 18.43 | 18.43 | $ 1,822,825 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5.70 | 5.70 | $ 565,965 |
| SPECIAL LEEWAY TAX (MILLS) | 10.45 | 10.45 | $ 789,476 |
| BOND AND INTEREST TAX (MILLS) | 3.40 | 24.00 | $ 1,261,992 |
| SALES TAX (PERCENT) | 0.0 | | $ 0 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,542 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 190,111 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 376,352 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 5,054 | 1 | $ 5,717 | 1 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 45.86 | 27 | 46.23 | 31 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,616 | 2 | $ 25,441 | 3 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 5.92:1 | 66 | 5.95:1 | 66 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 49,951 | 2 | $ 49,119 | 2 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# CATAHOULA
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | L KEITH GUICE |
| ADDRESS | P O BOX 308 |
| CITY & ZIP | JONESVILLE 71343 |
| OFFICE TELEPHONE | 318-339-7997 |
| SCHOOL BOARD CHAIRPERSON | LILLIAN S APLIN |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 06 |
| TOTAL AREA IN SQUARE MILES | 0732 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 441 | 418 | 859 | 0 | 0 | 0 |
| HISPANIC | 11 | 7 | 18 | 0 | 0 | 0 |
| WHITE | 840 | 815 | 1,655 | 0 | 0 | 0 |
| TOTAL | 1,292 | 1,240 | 2,532 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 184.0 | 202.0 | 202.0 | 233.0 | 234.0 | 264.0 | 232.0 | 199.0 | 187.0 | 0.0 | 1937.0 |
| 1990-91 | NA | 206.3 | 192.0 | 198.9 | 225.4 | 248.2 | 237.3 | 227.8 | 187.0 | NA | 1722.9 |
| 1991-92 | NA | 206.3 | 196.1 | 189.1 | 192.4 | 239.1 | 223.1 | 233.0 | 214.1 | NA | 1693.2 |
| 1992-93 | NA | 172.2 | 196.1 | 193.1 | 182.5 | 204.0 | 214.9 | 219.1 | 219.0 | NA | 1601.3 |
| 1993-94 | NA | 158.5 | 163.6 | 193.1 | 186.8 | 194.0 | 183.4 | 211.0 | 205.9 | NA | 1496.4 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 179.0 | 151.0 | 137.0 | 126.0 | 2.0 | 595.0 | 2532.0 | 117.0 |
| 1990-91 | 171.7 | 152.2 | 131.0 | 127.5 | NA | 582.4 | 2305.3* | 120.7 |
| 1991-92 | 171.7 | 146.0 | 132.0 | 121.9 | NA | 571.6 | 2264.8* | 115.4 |
| 1992-93 | 196.6 | 146.0 | 126.6 | 122.9 | NA | 592.1 | 2193.4* | 116.3 |
| 1993-94 | 201.1 | 167.2 | 126.6 | 117.8 | NA | 612.7 | 2109.1* | 111.5 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 1907.0 | 557.0 | 2464.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1907.9 | 564.3 | 2472.2 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1810.0 | 528.1 | 2338.1 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 19 | 27 | 46 | 0 | 0 | 0 | 19 | 27 | 46 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 35 | 36 | 71 | 0 | 0 | 0 | 35 | 36 | 71 |
| TOTAL | 0 | 0 | 0 | 54 | 63 | 117 | 0 | 0 | 0 | 54 | 63 | 117 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 19 | 27 | 46 | 0 | 0 | 0 | 19 | 27 | 46 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 35 | 36 | 71 | 0 | 0 | 0 | 35 | 36 | 71 |
| TOTAL | 0 | 0 | 0 | 54 | 63 | 117 | 0 | 0 | 0 | 54 | 63 | 117 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 8 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 3 | 13.6 | 6 | 27.3 | 1 | 4.5 | 12 | 54.5 | 22 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 5.8 | 11 | 15.9 | 24 | 34.8 | 1 | 1.4 | 29 | 42.0 | 69 | 100.0 |
| TOTAL | 4 | 4.4 | 14 | 15.4 | 30 | 33.0 | 2 | 2.2 | 41 | 45.1 | 91 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.4 | 0 | 0.0 | 37 | 50.7 | 7 | 9.6 | 28 | 38.4 | 73 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 2.5 | 1 | 0.5 | 109 | 53.7 | 23 | 11.3 | 65 | 32.0 | 203 | 100.0 |
| TOTAL | 6 | 2.2 | 1 | 0.4 | 146 | 52.9 | 30 | 10.9 | 93 | 33.7 | 276 | 100.0 |
| GRAND TOTAL | 10 | 2.7 | 15 | 4.1 | 176 | 48.0 | 32 | 8.7 | 134 | 36.5 | 367 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN-ONE YR | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 10 | 26 | 31 | 11 | 26 | 8 | 7 | 119 |
| SECONDARY | 3 | 10 | 12 | 10 | 14 | 4 | 4 | 57 |
| TOTAL | 13 | 36 | 43 | 21 | 40 | 12 | 11 | 176 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 8 | 22 | 5 | 35 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 29 | 1 | 0 | 30 |
| 5. VISUALLY IMPAIRED | | | 3 | 1 | 0 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 2 | 0 | 5 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 1 | 0 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 0 | 0 | 2 |
| 9. LEARNING DISABLED | | | 15 | 58 | 6 | 79 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. NON-CATEGORICAL | 0 | 17 | | | | 17 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 17 | 63 | 86 | 11 | 177 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 7 | 5 | 12 |
| GIFTED | | 0 | 9 | 14 | 0 | 23 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 2,132,934 | 20.61 |
| DISTRICT AND WARD | 72,250 | 0.70 |
| TOTAL LOCAL | 2,205,184 | 21.30 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 6,343,538 | 61.28 |
| RESTRICTED STATE | 431,689 | 4.17 |
| IN LIEU OF TAXES | 83,849 | 0.81 |
| FOR/ON BEHALF OF LEA | 82,720 | 0.80 |
| TOTAL STATE | 6,941,796 | 67.06 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 11,200 | 0.11 |
| RESTRICTED FEDERAL | 1,136,662 | 10.98 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 56,278 | 0.54 |
| TOTAL FEDERAL | 1,204,140 | 11.63 |
| TOTAL REVENUES | 10,351,120 | 100.00 |
| OTHER SOURCES OF FUNDS | 754,875 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 11,105,995 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 4,115,474 | 42.07 | $ 3,998,476 | 42.06 |
| SPECIAL ELEMENTARY & SECONDARY | 1,115,262 | 11.41 | 1,083,836 | 11.41 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 19,411 | 0.20 | 0 | 0.00 |
| TOTAL INSTRUCTION | 5,250,147 | 53.70 | 5,082,312 | 53.48 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 252,658 | 2.58 | 252,658 | 2.66 |
| INSTRUCTIONAL STAFF SUPPORT | 332,919 | 3.41 | 332,919 | 3.50 |
| SCHOOL ADMINISTRATION | 635,328 | 6.50 | 635,328 | 6.69 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,220,905 | 12.49 | 1,220,905 | 12.85 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 367,316 | 3.76 | 367,316 | 3.87 |
| BUSINESS ADMINISTRATION | 120,040 | 1.23 | 120,040 | 1.26 |
| OPERATION AND MAINTENANCE | 1,015,299 | 10.39 | 960,196 | 10.10 |
| PUPIL TRANSPORTATION | 755,318 | 7.73 | 755,318 | 7.95 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 2,257,973 | 23.10 | 2,202,870 | 23.18 |
| FOOD SERVICES | 1,018,528 | 10.42 | 997,356 | 10.50 |
| COMMUNITY SERVICES | 18,206 | 0.19 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 10,551 | 0.11 | | |
| TOTAL EXPENDITURES | $ 9,776,310 | 100.00 | $ 9,503,443 | 100.00 |
| DEBT SERVICE | 465,897 | | | |
| OTHER USES OF FUNDS | 743,131 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 10,985,338 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 131,655 | 16,376 | 0 | 0 | -27,372 | 120,659 |
| PRIOR YEAR ADJUSTMENT | 7,692 | 0 | 0 | 0 | -9,831 | -2,139 |
| FUND BALANCES AT BEGINNING OF YEAR | 674,964 | 649,645 | 0 | 0 | 562,934 | 1,887,543 |
| FUND BALANCES AT END OF YEAR | 814,311 | 666,021 | 0 | 0 | 525,731 | 2,006,063 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 3,460,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 163,874 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 4.44 | 4.44 | $ | 85,519 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.65 | 5.65 | $ | 108,825 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 1.62 | 5.68 | $ | 97,701 |
| SPECIAL LEEWAY TAX (MILLS) | 5.55 | 5.65 | $ | 108,825 |
| BOND AND INTEREST TAX (MILLS) | 10.96 | 38.14 | $ | 451,321 |
| SALES TAX (PERCENT) | 2.0 | | $ | 957,440 |

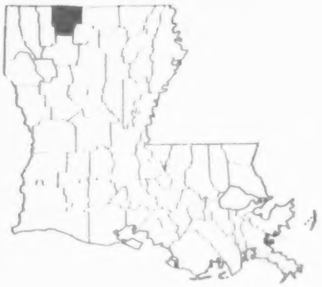
## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 987 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,946 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 491,637 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 426,289 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,379 | 16 | $ 3,844 | 15 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 34.93 | 58 | 44.44 | 39 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,036 | 55 | $ 20,230 | 57 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 7.40:1 | 61 | 6.97:1 | 61 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 7,759 | 56 | $ 7,792 | 57 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



# CLAIBORNE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | JAMES E SCRIBER |
| ADDRESS | P O BOX 600 |
| CITY & ZIP | HOMER 71040 |
| OFFICE TELEPHONE | 318-927-3502 |
| SCHOOL BOARD CHAIRPERSON | BYRON BROWN |
| NUMBER OF SCHOOL BOARD MEMBERS | 12 |
| CONGRESSIONAL DISTRICT | 04 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 0776 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 4 | 1 | 5 | 0 | 0 | 0 |
| BLACK | 974 | 918 | 1,892 | 0 | 0 | 0 |
| HISPANIC | 1 | 1 | 2 | 0 | 0 | 0 |
| WHITE | 676 | 638 | 1,314 | 0 | 0 | 0 |
| TOTAL | 1,655 | 1,558 | 3,213 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 303.0 | 276.0 | 254.0 | 284.0 | 275.0 | 268.0 | 218.0 | 242.0 | 235.0 | 2.0 | 2357.0 |
| 1990-91 | NA | 291.8 | 265.8 | 244.9 | 285.8 | 282.2 | 253.4 | 228.5 | 216.4 | NA | 2068.8 |
| 1991-92 | NA | 268.4 | 281.1 | 256.2 | 246.4 | 293.2 | 266.8 | 265.6 | 204.3 | NA | 2082.0 |
| 1992-93 | NA | 233.4 | 258.5 | 271.0 | 257.8 | 252.8 | 277.2 | 279.7 | 237.5 | NA | 2067.9 |
| 1993-94 | NA | 251.4 | 224.8 | 249.2 | 272.7 | 264.5 | 239.0 | 290.6 | 250.1 | NA | 2042.3 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 255.0 | 245.0 | 172.0 | 184.0 | 0.0 | 856.0 | 3213.0 | 171.0 |
| 1990-91 | 262.8 | 227.3 | 199.2 | 144.8 | NA | 834.1 | 2902.9* | 134.7 |
| 1991-92 | 242.0 | 234.2 | 184.8 | 167.7 | NA | 828.7 | 2910.7* | 156.0 |
| 1992-93 | 228.4 | 215.7 | 190.4 | 155.6 | NA | 790.1 | 2858.0* | 144.7 |
| 1993-94 | 265.6 | 203.5 | 175.3 | 160.3 | NA | 804.7 | 2847.0* | 149.1 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 9.7 |
| 1991-92 | NA | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 10.4 |
| 1992-93 | NA | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 7.2 |
| 1993-94 | NA | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 7.9 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 9.7* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 10.4* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 7.2* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 7.9* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2286.0 | 772.0 | 3058.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2283.5 | 805.2 | 3088.7 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2180.9 | 758.0 | 2938.9 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**CLAIBORNE**

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 52 | 48 | 100 | 1 | 0 | 1 | 54 | 48 | 102 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 36 | 32 | 68 | 0 | 1 | 1 | 36 | 33 | 69 |
| TOTAL | 1 | 0 | 1 | 88 | 80 | 168 | 1 | 1 | 2 | 90 | 81 | 171 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 52 | 48 | 100 | 1 | 0 | 1 | 54 | 48 | 102 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 36 | 32 | 68 | 0 | 1 | 1 | 36 | 33 | 69 |
| TOTAL | 1 | 0 | 1 | 88 | 80 | 168 | 1 | 1 | 2 | 90 | 81 | 171 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 5 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 9 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.6 | 2 | 3.6 | 11 | 20.0 | 1 | 1.8 | 39 | 70.9 | 55 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 10.0 | 5 | 12.5 | 23 | 57.5 | 1 | 2.5 | 7 | 17.5 | 40 | 100.0 |
| TOTAL | 6 | 6.3 | 7 | 7.4 | 34 | 35.8 | 2 | 2.1 | 46 | 48.4 | 95 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.7 | 0 | 0.0 | 67 | 47.2 | 20 | 14.1 | 54 | 38.0 | 142 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 1.2 | 4 | 2.5 | 96 | 59.6 | 28 | 17.4 | 31 | 19.3 | 161 | 100.0 |
| TOTAL | 3 | 1.0 | 4 | 1.3 | 163 | 53.8 | 48 | 15.8 | 85 | 28.1 | 303 | 100.0 |
| GRAND TOTAL | 9 | 2.3 | 11 | 2.8 | 197 | 49.5 | 50 | 12.6 | 131 | 32.9 | 398 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR | 1-3 YRS | 4-10 YRS | 11-14 YRS | 15-19 YRS | 20-24 YRS | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 6 | 8 | 21 | 28 | 20 | 13 | 15 | 111 |
| SECONDARY | 4 | 6 | 18 | 16 | 19 | 13 | 10 | 86 |
| TOTAL | 10 | 14 | 39 | 44 | 39 | 26 | 25 | 197 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 27 | 21 | 6 | 54 |
| 2. HEARD OF HEARING | | | 2 | 0 | 0 | 2 |
| 3. DEAF | | | 1 | 1 | 0 | 2 |
| 4. SPEECH IMPAIRED | | | 45 | 10 | 0 | 55 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 1 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 0 | 0 | 1 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 2 | 0 | 3 |
| 9. LEARNING DISABLED | | | 10 | 40 | 8 | 58 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 1 | 1 | 4 |
| 12. NON-CATEGORICAL | 0 | 13 | | | | 13 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 13 | 92 | 75 | 16 | 196 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 6 | 10 | 16 |
| GIFTED | | 0 | 4 | 18 | 0 | 22 |
| TALENTED | | 0 | 22 | 29 | 2 | 53 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 2,262,328 | 18.84 |
| DISTRICT AND WARD | 538,903 | 4.49 |
| TOTAL LOCAL | 2,801,231 | 23.33 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 7,033,422 | 58.56 |
| RESTRICTED STATE | 378,047 | 3.15 |
| IN LIEU OF TAXES | 168,162 | 1.40 |
| FOR/ON BEHALF OF LEA | 118,208 | 0.98 |
| TOTAL STATE | 7,697,839 | 64.10 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 1,376,351 | 11.46 |
| IN LIEU OF TAXES | 44,004 | 0.37 |
| FOR/ON BEHALF OF LEA | 89,808 | 0.75 |
| TOTAL FEDERAL | 1,510,163 | 12.58 |
| TOTAL REVENUES | 12,009,233 | 100.00 |
| OTHER SOURCES OF FUNDS | 28,244 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 12,037,477 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 5,368,215 | 47.59 | $ 5,362,399 | 48.54 |
| SPECIAL ELEMENTARY & SECONDARY | 1,290,930 | 11.45 | 1,236,854 | 11.20 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 37,172 | 0.33 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,696,317 | 59.39 | 6,599,253 | 59.74 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 177,716 | 1.58 | 176,666 | 1.60 |
| INSTRUCTIONAL STAFF SUPPORT | 350,793 | 3.11 | 350,229 | 3.17 |
| SCHOOL ADMINISTRATION | 538,610 | 4.78 | 538,610 | 4.88 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,067,119 | 9.47 | 1,065,505 | 9.65 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 484,240 | 4.30 | 484,240 | 4.38 |
| BUSINESS ADMINISTRATION | 38,241 | 0.34 | 38,241 | 0.35 |
| OPERATION AND MAINTENANCE | 1,055,850 | 9.37 | 1,013,032 | 9.17 |
| PUPIL TRANSPORTATION | 794,805 | 7.05 | 727,295 | 6.58 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 2,373,136 | 21.05 | 2,262,808 | 20.48 |
| FOOD SERVICES | 1,131,622 | 10.04 | 1,119,089 | 10.13 |
| COMMUNITY SERVICES | 4,056 | 0.04 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 2,255 | 0.02 | | |
| TOTAL EXPENDITURES | $ 11,274,505 | 100.00 | $ 11,046,655 | 100.00 |
| DEBT SERVICE | 287,245 | | | |
| OTHER USES OF FUNDS | 26,725 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 11,588,475 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 307,871 | -9,415 | 4,203 | 0 | 146,343 | 449,002 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 19,190 | 19,190 |
| FUND BALANCES AT BEGINNING OF YEAR | 1,777,820 | 407,242 | 1,715 | 0 | 1,102,013 | 3,288,790 |
| FUND BALANCES AT END OF YEAR | 2,085,691 | 397,827 | 5,918 | 0 | 1,267,546 | 3,756,982 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 2,285,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 135,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 5.61 | 5.61 | $ | 260,785 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.48 | 5.48 | $ | 254,742 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 3.63 | 12.45 | $ | 467,522 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 2.50 | 12.00 | $ | 270,971 |
| SALES TAX (PERCENT) | 1.0 | | $ | 999,013 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | | PUBLIC SCHOOLS | | NONPUBLIC SCHOOLS |
|---|---|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | | 414 | | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | | 2,480 | | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ | 508,770 | $ | 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ | 456,463 | $ | 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,097 | 28 | $ 3,576 | 26 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 42.53 | 39 | 47.93 | 25 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,919 | 34 | $ 22,973 | 24 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 10.05:1 | 40 | 9.72:1 | 42 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 14,572 | 19 | $ 14,642 | 19 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# CONCORDIA
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | GENE CHELETTE |
| ADDRESS | P O BOX 950 |
| CITY & ZIP | VIDALIA 71373 |
| OFFICE TELEPHONE | 318-336-4226 |
| SCHOOL BOARD CHAIRPERSON | CHARLES PARTRIDGE |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 06 |
| TOTAL AREA IN SQUARE MILES | 0747 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

### ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 0 | 1 | 0 | 0 | 0 |
| BLACK | 1,194 | 1,138 | 2,332 | 0 | 0 | 0 |
| HISPANIC | 1 | 1 | 2 | 0 | 0 | 0 |
| WHITE | 1,225 | 1,139 | 2,364 | 169 | 161 | 330 |
| TOTAL | 2,421 | 2,278 | 4,699 | 169 | 161 | 330 |

### ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 430.0 | 455.0 | 397.0 | 352.0 | 379.0 | 386.0 | 398.0 | 342.0 | 347.0 | 115.0 | 3501.0 |
| 1990-91 | NA | 410.0 | 406.7 | 391.1 | 356.9 | 359.0 | 374.9 | 398.7 | 318.1 | NA | 3015.4 |
| 1991-92 | NA | 397.3 | 366.4 | 400.7 | 396.5 | 338.0 | 348.7 | 375.5 | 370.9 | NA | 2994.0 |
| 1992-93 | NA | 373.4 | 355.1 | 361.0 | 406.3 | 375.6 | 328.3 | 349.3 | 349.3 | NA | 2898.3 |
| 1993-94 | NA | 348.7 | 333.7 | 349.8 | 366.0 | 384.8 | 364.8 | 328.8 | 324.9 | NA | 2801.5 |

### ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 337.0 | 247.0 | 210.0 | 213.0 | 91.0 | 1098.0 | 4699.0 | 189.0 |
| 1990-91 | 373.9 | 237.0 | 205.3 | 168.8 | NA | 985.0 | 4000.4* | 160.4 |
| 1991-92 | 342.8 | 262.9 | 197.0 | 165.0 | NA | 967.7 | 3961.7* | 156.8 |
| 1992-93 | 399.7 | 241.0 | 218.5 | 158.3 | NA | 1017.5 | 3915.8* | 150.4 |
| 1993-94 | 376.4 | 281.1 | 200.3 | 175.6 | NA | 1033.4 | 3834.9* | 166.9 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

### ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 17.0 | 26.0 | 13.0 | 26.0 | 26.0 | 31.0 | 34.0 | 20.0 | 29.0 | 0.0 | 222.0 |
| 1990-91 | NA | 17.1 | 26.5 | 14.9 | 32.7 | 28.2 | 34.6 | 38.0 | 18.9 | NA | 210.9 |
| 1991-92 | NA | 16.7 | 17.4 | 30.4 | 18.7 | 35.5 | 31.5 | 38.7 | 35.9 | NA | 224.8 |
| 1992-93 | NA | 16.4 | 17.0 | 19.9 | 38.2 | 20.3 | 39.6 | 35.2 | 36.6 | NA | 223.2 |
| 1993-94 | NA | 14.7 | 16.7 | 19.5 | 25.0 | 41.5 | 22.6 | 44.3 | 33.3 | NA | 217.6 |

### ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 29.0 | 22.0 | 26.0 | 31.0 | 0.0 | 108.0 | 330.0 | 30.0 |
| 1990-91 | 33.4 | 33.7 | 23.5 | 30.1 | NA | 120.7 | 331.6* | 29.0 |
| 1991-92 | 21.8 | 38.8 | 36.0 | 27.2 | NA | 123.8 | 348.6* | 26.2 |
| 1992-93 | 41.4 | 25.3 | 41.4 | 41.7 | NA | 149.8 | 373.0* | 40.1 |
| 1993-94 | 42.2 | 46.1 | 27.0 | 47.9 | NA | 165.2 | 382.8* | 46.1 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

### ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3311.0 | 978.0 | 4289.0 | 221.0 | 100.0 | 321.0 |
| AVERAGE DAILY MEMBERSHIP | 3528.3 | 1073.6 | 4601.9 | 220.0 | 97.4 | 317.4 |
| AVERAGE DAILY ATTENDANCE | 3363.5 | 980.8 | 4344.3 | 212.8 | 91.9 | 304.7 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 38 | 54 | 92 | 0 | 1 | 1 | 38 | 55 | 93 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 36 | 60 | 96 | 0 | 0 | 0 | 36 | 60 | 96 |
| TOTAL | 0 | 0 | 0 | 74 | 114 | 188 | 0 | 1 | 1 | 74 | 115 | 189 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 17 | 13 | 30 | 0 | 0 | 0 | 17 | 13 | 30 |
| TOTAL | 0 | 0 | 0 | 17 | 13 | 30 | 0 | 0 | 0 | 17 | 13 | 30 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 38 | 54 | 92 | 0 | 1 | 1 | 38 | 55 | 93 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 53 | 73 | 126 | 0 | 0 | 0 | 53 | 73 | 126 |
| TOTAL | 0 | 0 | 0 | 91 | 127 | 218 | 0 | 1 | 1 | 91 | 128 | 219 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 6 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 4.5 | 5 | 7.6 | 15 | 22.7 | 2 | 3.0 | 41 | 62.1 | 66 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 8 | 13.6 | 9 | 15.3 | 27 | 45.8 | 4 | 6.8 | 11 | 18.6 | 59 | 100.0 |
| TOTAL | 11 | 8.8 | 14 | 11.2 | 42 | 33.6 | 6 | 4.8 | 52 | 41.6 | 125 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.5 | 0 | 0.0 | 103 | 50.0 | 28 | 13.6 | 74 | 35.9 | 206 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0.4 | 2 | 0.9 | 123 | 52.6 | 35 | 15.0 | 73 | 31.2 | 234 | 100.0 |
| TOTAL | 2 | 0.5 | 2 | 0.5 | 226 | 51.4 | 63 | 14.3 | 147 | 33.4 | 440 | 100.0 |
| GRAND TOTAL | 13 | 2.3 | 16 | 2.8 | 268 | 47.4 | 69 | 12.2 | 199 | 35.2 | 565 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 0 | 16 | 33 | 38 | 37 | 42 | 29 | 195 |
| SECONDARY | 1 | 9 | 10 | 13 | 13 | 17 | 10 | 73 |
| TOTAL | 1 | 25 | 43 | 51 | 50 | 59 | 39 | 268 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 26 | 29 | 14 | 69 |
| 2. HEARD OF HEARING | | | 1 | 0 | 1 | 2 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 68 | 3 | 0 | 71 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 7 | 0 | 11 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 3 | 0 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 1 | 0 | 2 |
| 9. LEARNING DISABLED | | | 32 | 42 | 4 | 78 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 1 | 2 | 5 |
| 12. NON-CATEGORICAL | 0 | 35 | | | | 35 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 35 | 134 | 88 | 21 | 278 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 3 | 7 | 10 |
| GIFTED | | 0 | 38 | 15 | 0 | 53 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 3,709,160 | 22.42 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 3,709,160 | 22.42 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 9,513,547 | 57.49 |
| RESTRICTED STATE | 850,852 | 5.14 |
| IN LIEU OF TAXES | 234,340 | 1.42 |
| FOR/ON BEHALF OF LEA | 29,993 | 0.18 |
| TOTAL STATE | 10,628,732 | 64.24 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 310,853 | 1.88 |
| RESTRICTED FEDERAL | 1,786,382 | 10.80 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 110,871 | 0.67 |
| TOTAL FEDERAL | 2,208,106 | 13.35 |
| TOTAL REVENUES | 16,545,998 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,159,463 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 18,705,461 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 8,936,513 | 49.14 | $ 8,903,008 | 52.09 |
| SPECIAL ELEMENTARY & SECONDARY | 1,392,969 | 7.66 | 1,351,978 | 7.91 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 65,232 | 0.36 | 0 | 0.00 |
| TOTAL INSTRUCTION | 10,394,714 | 57.16 | 10,254,986 | 60.01 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 376,744 | 2.07 | 375,667 | 2.20 |
| INSTRUCTIONAL STAFF SUPPORT | 895,182 | 4.92 | 895,182 | 5.24 |
| SCHOOL ADMINISTRATION | 875,052 | 4.81 | 860,603 | 5.04 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,146,978 | 11.81 | 2,131,452 | 12.47 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 583,141 | 3.21 | 583,141 | 3.41 |
| BUSINESS ADMINISTRATION | 150,208 | 0.83 | 141,138 | 0.83 |
| OPERATION AND MAINTENANCE | 1,393,712 | 7.66 | 1,368,361 | 8.01 |
| PUPIL TRANSPORTATION | 793,910 | 4.37 | 793,910 | 4.65 |
| CENTRAL ACTIVITITES | 171,565 | 0.94 | 137,079 | 0.80 |
| TOTAL SUPPORT SERVICES | 3,092,536 | 17.01 | 3,023,629 | 17.69 |
| FOOD SERVICES | 1,722,838 | 9.47 | 1,678,191 | 9.82 |
| COMMUNITY SERVICES | 18,841 | 0.10 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 810,440 | 4.46 | | |
| TOTAL EXPENDITURES | $ 18,186,347 | 100.00 | $ 17,088,258 | 100.00 |
| DEBT SERVICE | 118,045 | | | |
| OTHER USES OF FUNDS | 2,150,018 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 20,454,410 | | | |

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -417,976 | -307,044 | 180 | -9,317 | -1,044,794 | -1,778,951 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 2,185,186 | 399,872 | -180 | 73,160 | 2,213,455 | 4,871,493 |
| FUND BALANCES AT END OF YEAR | 1,767,210 | 92,828 | 0 | 63,843 | 1,168,661 | 3,092,542 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 0 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 80,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.28 | 3.28 | $ | 128,660 |
| SPECIAL MAINT & OPER TAX (MILLS) | 25.52 | 25.52 | $ | 1,014,706 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 1.50 | 1.50 | $ | 59,756 |
| SALES TAX (PERCENT) | 1.0 | | $ | 1,423,188 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,393 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,538 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 861,226 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 691,868 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,038 | 36 | $ 3,713 | 21 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 57.92 | 5 | 42.64 | 45 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,371 | 24 | $ 23,276 | 18 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 9.55:1 | 45 | 9.15:1 | 46 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,586 | 52 | $ 8,516 | 56 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# DESOTO
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | MR WALTER C LEE |
| ADDRESS | 201 CROSBY ST |
| CITY & ZIP | MANSFIELD 71052 |
| OFFICE TELEPHONE | 318-872-2836 |
| SCHOOL BOARD CHAIRPERSON | BRENDA E HALL |
| NUMBER OF SCHOOL BOARD MEMBERS | 11 |
| CONGRESSIONAL DISTRICT | 04 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 0879 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 2 | 2 | 0 | 0 | 0 |
| ASIAN | 2 | 3 | 5 | 0 | 0 | 0 |
| BLACK | 1,498 | 1,485 | 2,983 | 0 | 0 | 0 |
| HISPANIC | 24 | 22 | 46 | 0 | 0 | 0 |
| WHITE | 1,308 | 1,252 | 2,560 | 89 | 79 | 168 |
| TOTAL | 2,832 | 2,764 | 5,596 | 89 | 79 | 168 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 503.0 | 453.0 | 465.0 | 452.0 | 471.0 | 479.0 | 401.0 | 484.0 | 432.0 | 39.0 | 4179.0 |
| 1990-91 | NA | 505.2 | 436.2 | 465.9 | 428.7 | 473.0 | 457.2 | 418.5 | 446.6 | NA | 3631.3 |
| 1991-92 | NA | 483.3 | 486.5 | 437.1 | 441.9 | 430.5 | 451.4 | 477.1 | 386.1 | NA | 3593.9 |
| 1992-93 | NA | 483.3 | 465.4 | 487.5 | 414.5 | 443.8 | 410.9 | 471.1 | 440.2 | NA | 3616.7 |
| 1993-94 | NA | 475.4 | 465.4 | 466.3 | 462.3 | 416.3 | 423.6 | 428.8 | 434.7 | NA | 3572.8 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 405.0 | 350.0 | 340.0 | 316.0 | 5.0 | 1417.0 | 5596.0 | 290.0 |
| 1990-91 | 455.1 | 338.6 | 298.0 | 313.8 | NA | 1405.5 | 5036.8* | 281.6 |
| 1991-92 | 470.4 | 379.5 | 288.3 | 275.1 | NA | 1413.3 | 5007.2* | 246.9 |
| 1992-93 | 406.7 | 392.3 | 323.1 | 266.1 | NA | 1388.2 | 5004.9* | 238.8 |
| 1993-94 | 463.7 | 339.1 | 334.0 | 298.2 | NA | 1435.0 | 5007.8* | 267.6 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 17.0 | 23.0 | 18.0 | 11.0 | 16.0 | 13.0 | 13.0 | 11.0 | 14.0 | 0.0 | 136.0 |
| 1990-91 | NA | 10.6 | 29.5 | 11.6 | 13.5 | 16.0 | 14.0 | 28.6 | 13.9 | NA | 137.7 |
| 1991-92 | NA | 9.9 | 13.6 | 19.0 | 14.2 | 13.5 | 17.3 | 30.8 | 36.3 | NA | 154.6 |
| 1992-93 | NA | 9.3 | 12.7 | 8.7 | 23.3 | 14.2 | 14.6 | 38.0 | 39.1 | NA | 159.9 |
| 1993-94 | NA | 9.6 | 11.9 | 8.2 | 10.7 | 23.3 | 15.3 | 32.1 | 48.3 | NA | 159.4 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 5.0 | 8.0 | 11.0 | 8.0 | 0.0 | 32.0 | 168.0 | 8.0 |
| 1990-91 | 7.0 | 3.3 | 9.7 | 9.7 | NA | 29.7 | 167.4* | 9.7 |
| 1991-92 | 6.9 | 4.6 | 4.0 | 8.6 | NA | 24.1 | 178.7* | 8.6 |
| 1992-93 | 18.1 | 4.5 | 5.6 | 3.5 | NA | 31.7 | 191.6* | 3.5 |
| 1993-94 | 19.5 | 12.0 | 5.4 | 4.9 | NA | 41.8 | 201.2* | 4.9 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3991.0 | 1287.0 | 5278.0 | 138.0 | 31.0 | 169.0 |
| AVERAGE DAILY MEMBERSHIP | 4031.7 | 1342.4 | 5374.1 | 137.3 | 32.4 | 169.7 |
| AVERAGE DAILY ATTENDANCE | 3857.9 | 1267.1 | 5125.0 | 131.2 | 30.9 | 162.2 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 63 | 75 | 138 | 3 | 0 | 3 | 66 | 75 | 141 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 1 | 0 | 1 | 66 | 79 | 145 | 0 | 1 | 1 | 67 | 80 | 147 |
| TOTAL | 1 | 0 | 1 | 130 | 155 | 285 | 3 | 1 | 4 | 134 | 156 | 290 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 | 8 | 0 | 8 |
| TOTAL | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 | 8 | 0 | 8 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 63 | 75 | 138 | 3 | 0 | 3 | 66 | 75 | 141 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 1 | 0 | 1 | 74 | 79 | 153 | 0 | 1 | 1 | 75 | 80 | 155 |
| TOTAL | 1 | 0 | 1 | 138 | 155 | 293 | 3 | 1 | 4 | 142 | 156 | 298 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | 0 | 1 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 4.3 | 4 | 4.3 | 23 | 24.5 | 3 | 3.2 | 60 | 63.8 | 94 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 9.2 | 6 | 7.9 | 39 | 51.3 | 1 | 1.3 | 23 | 30.3 | 76 | 100.0 |
| TOTAL | 11 | 6.5 | 10 | 5.9 | 62 | 36.5 | 4 | 2.4 | 83 | 48.8 | 170 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.4 | 3 | 1.3 | 107 | 46.9 | 38 | 16.7 | 79 | 34.6 | 228 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.8 | 4 | 1.7 | 147 | 61.5 | 33 | 13.8 | 53 | 22.2 | 239 | 100.0 |
| TOTAL | 3 | 0.6 | 7 | 1.5 | 254 | 54.4 | 71 | 15.2 | 132 | 28.3 | 467 | 100.0 |
| GRAND TOTAL | 14 | 2.2 | 17 | 2.7 | 316 | 49.6 | 75 | 11.8 | 215 | 33.8 | 637 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 11 | 33 | 58 | 36 | 4 | 11 | 75 | 228 |
| SECONDARY | 3 | 14 | 17 | 13 | 6 | 6 | 29 | 88 |
| TOTAL | 14 | 47 | 75 | 49 | 10 | 17 | 104 | 316 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 35 | 40 | 14 | 89 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 2 | 0 | 0 | 2 |
| 4. SPEECH IMPAIRED | | | 126 | 19 | 0 | 145 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 18 | 15 | 35 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 1 | 1 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 2 | 0 | 4 |
| 9. LEARNING DISABLED | | | 42 | 105 | 16 | 163 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 2 | 2 | 5 |
| 12 NON-CATEGORICAL | 0 | 61 | | | | 61 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 61 | 212 | 187 | 48 | 508 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 0 | 3 | 3 |
| GIFTED | | 0 | 39 | 47 | 0 | 86 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 5,474,508 | 22.08 |
| DISTRICT AND WARD | 4,539,363 | 18.31 |
| TOTAL LOCAL | 10,013,871 | 40.39 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 11,344,081 | 45.76 |
| RESTRICTED STATE | 547,016 | 2.21 |
| IN LIEU OF TAXES | 406,361 | 1.64 |
| FOR/ON BEHALF OF LEA | 209,208 | 0.84 |
| TOTAL STATE | 12,506,666 | 50.45 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 2,162,542 | 8.72 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 109,313 | 0.44 |
| TOTAL FEDERAL | 2,271,855 | 9.16 |
| TOTAL REVENUES | 24,792,392 | 100.00 |
| OTHER SOURCES OF FUNDS | 294,004 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 25,086,396 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 8,365,027 | 37.18 | $ 8,298,046 | 42.75 |
| SPECIAL ELEMENTARY & SECONDARY | 2,370,324 | 10.54 | 2,281,569 | 11.76 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 78,607 | 0.35 | 0 | 0.00 |
| TOTAL INSTRUCTION | 10,813,958 | 48.07 | 10,579,615 | 54.52 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 606,011 | 2.69 | 605,856 | 3.12 |
| INSTRUCTIONAL STAFF SUPPORT | 738,733 | 3.28 | 729,421 | 3.76 |
| SCHOOL ADMINISTRATION | 1,099,095 | 4.89 | 1,043,828 | 5.38 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,443,839 | 10.86 | 2,379,105 | 12.26 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 816,423 | 3.63 | 816,423 | 4.21 |
| BUSINESS ADMINISTRATION | 269,119 | 1.20 | 254,536 | 1.31 |
| OPERATION AND MAINTENANCE | 1,692,708 | 7.52 | 1,649,679 | 8.50 |
| PUPIL TRANSPORTATION | 1,689,016 | 7.51 | 1,656,034 | 8.53 |
| CENTRAL ACTIVITITES | 266,241 | 1.18 | 240,637 | 1.24 |
| TOTAL SUPPORT SERVICES | 4,733,507 | 21.04 | 4,617,309 | 23.79 |
| FOOD SERVICES | 1,863,438 | 8.28 | 1,830,519 | 9.43 |
| COMMUNITY SERVICES | 15,168 | 0.07 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 2,627,253 | 11.68 | | |
| TOTAL EXPENDITURES | $ 22,497,163 | 100.00 | $ 19,406,548 | 100.00 |
| DEBT SERVICE | 2,529,242 | | | |
| OTHER USES OF FUNDS | 277,211 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 25,303,616 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 379,868 | -546,781 | 0 | 0 | -50,307 | -217,220 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 838,125 | 25,380,881 | 0 | 0 | 607,188 | 26,826,194 |
| FUND BALANCES AT END OF YEAR | 1,217,993 | 24,834,100 | 0 | 0 | 556,881 | 26,608,974 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 24,725,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 70,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.41 | 4.41 | $ 231,939 |
| SPECIAL MAINT & OPER TAX (MILLS) | 45.46 | 45.46 | $ 2,391,338 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 50.00 | 50.00 | $ 1,886,515 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SALES TAX (PERCENT) | 2.0 | | $ 2,972,888 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,514 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,969 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 986,297 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 717,336 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,162 | 23 | $ 3,611 | 23 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 59.58 | 3 | 45.90 | 32 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,172 | 29 | $ 21,024 | 46 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 3.77:1 | 43 | 10.09:1 | 37 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,782 | 42 | $ 10,406 | 40 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# EAST BATON ROUGE 1989-90

| | |
|---|---|
| SUPERINTENDENT | DR BERNARD J WEISS |
| ADDRESS | P O BOX 2950 |
| CITY & ZIP | BATON ROUGE 70821 |
| OFFICE TELEPHONE | 504-922-5400 |
| SCHOOL BOARD CHAIRPERSON | JIM TALBOT |
| NUMBER OF SCHOOL BOARD MEMBERS | 12 |
| CONGRESSIONAL DISTRICT | 06 |
| PUBLIC SERVICE COMMISSION DISTRICT | 00 |
| GOVERNORS PLANNING DISTRICT | 00 |
| TOTAL AREA IN SQUARE MILES | 0454 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 20 | 28 | 48 | 3 | 4 | 7 |
| ASIAN | 532 | 419 | 951 | 45 | 43 | 88 |
| BLACK | 17.987 | 16,831 | 34,818 | 574 | 608 | 1,182 |
| HISPANIC | 78 | 92 | 170 | 73 | 48 | 121 |
| WHITE | 14.385 | 13.469 | 27.854 | 7,116 | 6,977 | 14,093 |
| TOTAL | 33.002 | 30,839 | 63,841 | 7,811 | 7,680 | 15,491 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 5580.0 | 5722.0 | 5091.0 | 4734.0 | 4933.0 | 4636.0 | 4821.0 | 4713.0 | 4468.0 | 1483.0 | 45181.0 |
| 1990-91 | NA | 5419.7 | 5346.5 | 5172.6 | 4787.0 | 4959.3 | 5211.6 | 5000.2 | 4684.6 | NA | 40581.5 |
| 1991-92 | NA | 5514.0 | 4998.5 | 5351.3 | 5142.5 | 4734.8 | 5483.9 | 5310.6 | 4890.1 | NA | 41425.7 |
| 1992-93 | NA | 5336.3 | 5085.5 | 5002.9 | 5320.2 | 5086.4 | 5235.7 | 5588.0 | 5193.7 | NA | 41848.7 |
| 1993-94 | NA | 4974.6 | 4921.6 | 5090.0 | 4973.8 | 5262.2 | 5624.5 | 5335.1 | 5465.0 | NA | 41646.8 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTA | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 4466.0 | 4052.0 | 3695.0 | 3432.0 | 2015.0 | 17660.0 | 63841.0 | 2955.0 |
| 1990-91 | 5070.2 | 4231.3 | 3681.8 | 3427.7 | NA | 16411.0 | 56992.5• | 3027.6 |
| 1991-92 | 5219.1 | 4697.5 | 3760.3 | 3331.6 | NA | 17008.5 | 58434.2• | 2942.8 |
| 1992-93 | 5448.0 | 4835.4 | 4174.6 | 3402.6 | NA | 17860.6 | 59709.3• | 3005.5 |
| 1993-94 | 5786.3 | 5047.5 | 4297.2 | 3777.5 | NA | 18908.5 | 60555.3• | 3336.6 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1534.0 | 1520.0 | 1515.0 | 1390.0 | 1335.0 | 1316.0 | 1196.0 | 1136.0 | 944.0 | 135.0 | 12021.0 |
| 1990-91 | NA | 1534.7 | 1370.7 | 1455.4 | 1279.4 | 1265.5 | 1226.6 | 1066.5 | 1076.7 | NA | 10275.5 |
| 1991-92 | NA | 1471.8 | 1383.9 | 1316.8 | 1339.6 | 1212.8 | 1179.5 | 1093.8 | 1010.8 | NA | 10009.0 |
| 1992-93 | NA | 1423.5 | 1327.2 | 1329.5 | 1212.1 | 1269.9 | 1130.4 | 1051.8 | 1036.7 | NA | 9781.1 |
| 1993-94 | NA | 1310.0 | 1283.7 | 1275.0 | 1223.8 | 1149.0 | 1183.6 | 1008.0 | 996.8 | NA | 9429.9 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1001.0 | 876.0 | 793.0 | 800.0 | 0.0 | 3470.0 | 15491.0 | 775.0 |
| 1990-91 | 851.2 | 913.0 | 804.9 | 750.0 | NA | 3319.1 | 13594.6• | 706.2 |
| 1991-92 | 970.8 | 776.3 | 838.9 | 761.3 | NA | 3347.3 | 13356.3• | 716.9 |
| 1992-93 | 911.4 | 885.4 | 713.3 | 793.5 | NA | 3303.6 | 13084.7• | 747.2 |
| 1993-94 | 934.7 | 831.2 | 813.5 | 674.7 | NA | 3254.1 | 12684.0• | 635.3 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 42449.0 | 14847.0 | 57296.0 | 12029.0 | 3476.0 | 15505.0 |
| AVERAGE DAILY MEMBERSHIP | 42633.9 | 15553.5 | 58187.4 | 11835.0 | 3495.1 | 15473.4 |
| AVERAGE DAILY ATTENDANCE | 40616.4 | 14331.0 | 54947.4 | 11467.1 | 3358.3 | 14962.5 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 2 | 1 | 3 | 24 | 28 | 52 | 7 | 2 | 9 | 33 | 31 | 64 |
| BLACK | 14 | 9 | 23 | 556 | 661 | 1,217 | 17 | 13 | 30 | 587 | 683 | 1,270 |
| HISPANIC | 0 | 0 | 0 | 4 | 4 | 8 | 0 | 0 | 0 | 4 | 4 | 8 |
| WHITE | 9 | 15 | 24 | 742 | 808 | 1,550 | 30 | 8 | 38 | 781 | 831 | 1,612 |
| TOTAL | 25 | 25 | 50 | 1,326 | 1,502 | 2,828 | 54 | 23 | 77 | 1,405 | 1,550 | 2,955 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 3 | 2 | 5 | 0 | 0 | 0 | 3 | 2 | 5 |
| BLACK | 0 | 0 | 0 | 10 | 9 | 19 | 5 | 2 | 7 | 15 | 11 | 26 |
| HISPANIC | 0 | 0 | 0 | 5 | 2 | 8 | 1 | 0 | 1 | 7 | 2 | 9 |
| WHITE | 0 | 0 | 0 | 339 | 358 | 697 | 29 | 8 | 37 | 368 | 366 | 734 |
| TOTAL | 0 | 0 | 0 | 358 | 372 | 730 | 35 | 10 | 45 | 393 | 382 | 775 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| ASIAN | 2 | 1 | 3 | 27 | 30 | 57 | 7 | 2 | 9 | 36 | 33 | 69 |
| BLACK | 14 | 9 | 23 | 566 | 670 | 1,236 | 22 | 15 | 37 | 602 | 694 | 1,296 |
| HISPANIC | 0 | 0 | 0 | 10 | 6 | 16 | 1 | 0 | 1 | 11 | 6 | 17 |
| WHITE | 9 | 15 | 24 | 1,081 | 1,166 | 2,247 | 59 | 16 | 75 | 1,149 | 1,197 | 2,346 |
| TOTAL | 25 | 25 | 50 | 1,684 | 1,874 | 3,558 | 89 | 33 | 122 | 1,798 | 1,932 | 3,730 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| 1,000-1,249 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 9 |
| 750-999 | 0 | 1 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 13 |
| 500-749 | 0 | 19 | 0 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 25 |
| 400-499 | 0 | 23 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 300-399 | 0 | 16 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 3 |
| 50-99 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| FEWER THAN 50 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 3 | 63 | 0 | 0 | 17 | 0 | 0 | 0 | 1 | 2 | 15 | 0 | 0 | 101 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 15 | 1.7 | 32 | 3.6 | 201 | 22.9 | 28 | 3.2 | 601 | 68.5 | 877 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 0 | 0.0 | 1 | 50.0 | 2 | 100.0 |
| WHITE | 29 | 4.4 | 46 | 7.0 | 350 | 53.3 | 29 | 4.4 | 203 | 30.9 | 657 | 100.0 |
| TOTAL | 44 | 2.9 | 78 | 5.1 | 552 | 35.9 | 57 | 3.7 | 805 | 52.4 | 1,536 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 22.2 | 4 | 44.4 | 3 | 33.3 | 9 | 100.0 |
| BLACK | 20 | 0.8 | 38 | 1.5 | 1,099 | 44.4 | 420 | 17.0 | 898 | 36.3 | 2,475 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 4 | 66.7 | 0 | 0.0 | 2 | 33.3 | 6 | 100.0 |
| WHITE | 34 | 1.1 | 55 | 1.7 | 1,896 | 59.4 | 353 | 11.1 | 855 | 26.8 | 3,193 | 100.0 |
| TOTAL | 54 | 0.9 | 93 | 1.6 | 3,003 | 52.8 | 777 | 13.7 | 1,758 | 30.9 | 5,685 | 100.0 |
| GRAND TOTAL | 98 | 1.4 | 171 | 2.4 | 3,555 | 49.2 | 834 | 11.5 | 2,563 | 35.5 | 7,221 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 1 | 10 | 15 | 0 | 1 | 1 | 11 | 6 | 3 | 47 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 94 | 287 | 604 | 364 | 581 | 387 | 335 | 2,652 |
| SECONDARY | 37 | 92 | 182 | 105 | 183 | 159 | 145 | 903 |
| TOTAL | 131 | 379 | 786 | 469 | 764 | 546 | 480 | 3,555 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## EAST BATON ROUGE

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | |
|---|---|---|---|---|---|---|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
| 1. MENTAL RETARDATION - MILD | | | 254 | 228 | 136 | 618 |
| 2. HEARD OF HEARING | | | 30 | 14 | 2 | 46 |
| 3. DEAF | | | 17 | 23 | 13 | 53 |
| 4. SPEECH IMPAIRED | | | 1,275 | 175 | 9 | 1,459 |
| 5. VISUALLY IMPAIRED | | | 17 | 13 | 4 | 34 |
| 6. EMOTIONALLY DISTURBED | | | 71 | 77 | 15 | 163 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 64 | 35 | 8 | 107 |
| 8. OTHER HEALTH IMPAIRED | | | 44 | 27 | 5 | 76 |
| 9. LEARNING DISABLED | | | 1,156 | 1,567 | 127 | 2.850 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 6 | 3 | 3 | 12 |
| 12. NON-CATEGORICAL | 0 | 408 | | | | 408 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 408 | 2.934 | 2,152 | 322 | 5,826 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 165 | 69 | 234 |
| GIFTED | | 190 | 1,760 | 973 | 4 | 2.927 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 90,421,346 | 36.14 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 90,421,346 | 36.14 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 123,552,074 | 49.39 |
| RESTRICTED STATE | 7,338,347 | 2.93 |
| IN LIEU OF TAXES | 3,591,492 | 1.44 |
| FOR/ON BEHALF OF LEA | 3,199,879 | 1.28 |
| TOTAL STATE | 137,681,792 | 55.03 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 20,876,610 | 8.34 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 1,193,388 | 0.48 |
| TOTAL FEDERAL | 22.069.998 | 8.82 |
| TOTAL REVENUES | 250,173,136 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,346,902 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 251,520,038 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 96,839,556 | 38.47 | $ 96,572,125 | 39.35 |
| SPECIAL ELEMENTARY & SECONDARY | 44,622,458 | 17.73 | 44,001,172 | 17.94 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 705,313 | 0.28 | 0 | 0.00 |
| TOTAL INSTRUCTION | 142,167,327 | 56.48 | 140,573,297 | 57.30 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 8,944,208 | 3.55 | 8,944,208 | 3.65 |
| INSTRUCTIONAL STAFF SUPPORT | 7,379,580 | 2.93 | 7,379,580 | 3.01 |
| SCHOOL ADMINISTRATION | 14,662,484 | 5.83 | 14,662,484 | 5.98 |
| TOTAL INSTRUCTIONAL SUPPORT | 30,986,272 | 12.31 | 30,986,272 | 12.63 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 3,292,900 | 1.31 | 3,273,483 | 1.33 |
| BUSINESS ADMINISTRATION | 3,442,905 | 1.37 | 3,208,217 | 1.31 |
| OPERATION AND MAINTENANCE | 30,939,032 | 12.29 | 29,778,800 | 12.14 |
| PUPIL TRANSPORTATION | 15,963,218 | 6.34 | 14,045,707 | 5.73 |
| CENTRAL ACTIVITITES | 2.698.550 | 1.07 | 2.698.550 | 1.10 |
| TOTAL SUPPORT SERVICES | 56,336,605 | 22.38 | 53,004,757 | 21.61 |
| FOOD SERVICES | 21,334,990 | 8.48 | 20,748,655 | 8.46 |
| COMMUNITY SERVICES | 2.679 | 0.00 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 889,050 | 0.35 | | |
| TOTAL EXPENDITURES | $ 251,716,923 | 100.00 | $ 245,312,981 | 100.00 |
| DEBT SERVICE | 3,615,655 | | | |
| OTHER USES OF FUNDS | 780,387 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 256,112,965 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -2,541,058 | -1,788,580 | 0 | 0 | -263,289 | -4,592,927 |
| PRIOR YEAR ADJUSTMENT | 27,468 | 0 | 0 | 0 | 0 | 27,468 |
| FUND BALANCES AT BEGINNING OF YEAR | 3,364,716 | 3,213,565 | 0 | 0 | 5,589,540 | 12,167,821 |
| FUND BALANCES AT END OF YEAR | 851,126 | 1,424,985 | 0 | 0 | 5,326,251 | 7,602,362 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 0 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 5.38 | 5.38 | $ 5,858,842 |
| SPECIAL MAINT & OPER TAX (MILLS) | 31.06 | 31.06 | $ 31,677,941 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.51 | 0.51 | $ 555,413 |
| BOND AND INTEREST TAX (MILLS) | 1.07 | 1.07 | $ 1,207,494 |
| SALES TAX (PERCENT) | 1.0 | | $ 41,965,005 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 13,022 | 1,731 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 40,866 | 11,807 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 9,304,908 | $ 1,521,190 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 8,861,220 | $ 3,061,329 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,750 | 7 | $ 4,216 | 6 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 57.43 | 6 | 55.97 | 12 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,277 | 9 | $ 24,488 | 10 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 13.45:1 | 9 | 13.20:1 | 10 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 18,372 | 12 | $ 18,658 | 10 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# EAST CARROLL
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | GERALD STANLEY |
| ADDRESS | P O BOX 792 |
| CITY & ZIP | LAKE PROVIDENCE 71254 |
| OFFICE TELEPHONE | 318-559-2222 |
| SCHOOL BOARD CHAIRPERSON | BUFORD PERRY |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 08 |
| TOTAL AREA IN SQUARE MILES | 0452 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 3 | 4 | 7 |
| BLACK | 1,053 | 1,033 | 2,086 | 2 | 0 | 2 |
| HISPANIC | 4 | 8 | 12 | 2 | 5 | 7 |
| WHITE | 137 | 101 | 238 | 140 | 148 | 288 |
| TOTAL | 1,194 | 1,142 | 2,336 | 147 | 157 | 304 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 230.0 | 200.0 | 181.0 | 160.0 | 182.0 | 221.0 | 171.0 | 199.0 | 158.0 | 62.0 | 1764.0 |
| 1990-91 | NA | 206.3 | 172.5 | 171.3 | 158.0 | 184.0 | 205.0 | 166.5 | 176.7 | NA | 1440.3 |
| 1991-92 | NA | 196.8 | 178.0 | 163.2 | 169.2 | 159.7 | 170.7 | 199.7 | 147.8 | NA | 1385.1 |
| 1992-93 | NA | 196.4 | 169.8 | 168.4 | 161.2 | 171.0 | 148.1 | 166.2 | 177.3 | NA | 1358.4 |
| 1993-94 | NA | 149.3 | 169.4 | 160.7 | 166.3 | 162.9 | 158.6 | 144.2 | 147.5 | NA | 1258.9 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 190.0 | 122.0 | 134.0 | 105.0 | 21.0 | 572.0 | 2336.0 | 66.0 |
| 1990-91 | 156.1 | 163.0 | 109.8 | 115.4 | NA | 544.3 | 1984.6• | 97.8 |
| 1991-92 | 174.6 | 133.9 | 146.7 | 94.6 | NA | 549.8 | 1934.9• | 80.1 |
| 1992-93 | 146.0 | 149.8 | 120.5 | 126.3 | NA | 542.6 | 1901.0• | 107.0 |
| 1993-94 | 175.2 | 125.2 | 134.8 | 103.8 | NA | 539.0 | 1797.9• | 87.9 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 33.0 | 26.0 | 24.0 | 21.0 | 25.0 | 26.0 | 21.0 | 26.0 | 17.0 | 0.0 | 219.0 |
| 1990-91 | NA | 26.5 | 22.7 | 21.0 | 17.7 | 24.2 | 23.8 | 20.3 | 25.5 | NA | 181.7 |
| 1991-92 | NA | 17.7 | 23.1 | 19.8 | 17.7 | 17.1 | 22.1 | 23.0 | 19.9 | NA | 160.4 |
| 1992-93 | NA | 24.1 | 15.4 | 20.2 | 16.7 | 17.1 | 15.6 | 21.3 | 22.6 | NA | 153.0 |
| 1993-94 | NA | 12.4 | 21.0 | 13.4 | 17.0 | 16.2 | 15.6 | 15.0 | 20.9 | NA | 131.5 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 23.0 | 25.0 | 23.0 | 14.0 | 0.0 | 85.0 | 304.0 | 12.0 |
| 1990-91 | 16.5 | 21.6 | 24.1 | 20.8 | NA | 83.0 | 264.7• | 19.7 |
| 1991-92 | 24.7 | 15.5 | 20.8 | 21.8 | NA | 82.8 | 243.2• | 20.6 |
| 1992-93 | 19.3 | 23.2 | 14.9 | 18.8 | NA | 76.2 | 229.2• | 17.8 |
| 1993-94 | 21.9 | 18.1 | 22.3 | 13.5 | NA | 75.8 | 207.3• | 12.8 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 1670.0 | 493.0 | 2163.0 | 213.0 | 80.0 | 293.0 |
| AVERAGE DAILY MEMBERSHIP | 1750.4 | 553.4 | 2303.8 | 211.1 | 80.9 | 292.0 |
| AVERAGE DAILY ATTENDANCE | 1671.4 | 508.3 | 2179.7 | 202.5 | 77.0 | 279.6 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

**EAST CARROLL**

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 3 | 4 | 21 | 35 | 56 | 0 | 0 | 0 | 22 | 38 | 60 |
| HISPANIC | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| WHITE | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| TOTAL | 1 | 3 | 4 | 24 | 38 | 62 | 0 | 0 | 0 | 25 | 41 | 66 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 9 | 3 | 12 | 0 | 0 | 0 | 9 | 3 | 12 |
| TOTAL | 0 | 0 | 0 | 9 | 3 | 12 | 0 | 0 | 0 | 9 | 3 | 12 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 3 | 4 | 21 | 35 | 56 | 0 | 0 | 0 | 22 | 38 | 60 |
| HISPANIC | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| WHITE | 0 | 0 | 0 | 11 | 5 | 16 | 0 | 0 | 0 | 11 | 5 | 15 |
| TOTAL | 1 | 3 | 4 | 33 | 41 | 74 | 0 | 0 | 0 | 34 | 44 | 78 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 300-399 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 6 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.0 | 5 | 10.2 | 17 | 34.7 | 2 | 4.1 | 24 | 49.0 | 49 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 2 | 10.5 | 3 | 15.8 | 6 | 31.6 | 0 | 0.0 | 8 | 42.1 | 19 | 100.0 |
| TOTAL | 3 | 4.3 | 8 | 11.4 | 25 | 35.7 | 2 | 2.9 | 32 | 45.7 | 70 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 2.6 | 0 | 0.0 | 81 | 52.3 | 28 | 18.1 | 42 | 27.1 | 155 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 3.8 | 0 | 0.0 | 27 | 50.9 | 11 | 20.8 | 13 | 24.5 | 53 | 100.0 |
| TOTAL | 6 | 2.9 | 0 | 0.0 | 108 | 51.9 | 39 | 18.8 | 55 | 26.4 | 208 | 100.0 |
| GRAND TOTAL | 9 | 3.2 | 8 | 2.9 | 133 | 47.8 | 41 | 14.7 | 87 | 31.3 | 278 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 6 | 11 | 26 | 11 | 12 | 4 | 9 | 79 |
| SECONDARY | 3 | 8 | 7 | 4 | 14 | 8 | 10 | 54 |
| TOTAL | 9 | 19 | 33 | 15 | 26 | 12 | 19 | 133 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST CARROLL

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 16 | 24 | 7 | 47 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 21 | 5 | 0 | 26 |
| 5. VISUALLY IMPAIRED | | | 1 | 2 | 1 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 1 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 1 | 1 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 4 | 1 | 7 |
| 9. LEARNING DISABLED | | | 6 | 14 | 0 | 20 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 2 | 0 | 2 |
| 12. NON-CATEGORICAL | 0 | 22 | | | | 22 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 22 | 49 | 53 | 10 | 134 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 7 | 2 | 9 |
| GIFTED | | 0 | 0 | 0 | 0 | 0 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|---|
| LOCAL SOURCES | | | |
| PARISH-WIDE | $ | 1,058,700 | 13.02 |
| DISTRICT AND WARD | | 0 | 0.00 |
| TOTAL LOCAL | | 1,058,700 | 13.02 |
| STATE SOURCES | | | |
| UNRESTRICTED STATE | | 4,763,434 | 58.58 |
| RESTRICTED STATE | | 319,395 | 3.93 |
| IN LIEU OF TAXES | | 39,034 | 0.48 |
| FOR/ON BEHALF OF LEA | | 0 | 0.00 |
| TOTAL STATE | | 5,121,863 | 62.99 |
| FEDERAL SOURCES | | | |
| UNRESTRICTED FEDERAL | | 0 | 0.00 |
| RESTRICTED FEDERAL | | 1,950,399 | 23.99 |
| IN LIEU OF TAXES | | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | | 0 | 0.00 |
| TOTAL FEDERAL | | 1,950,399 | 23.99 |
| TOTAL REVENUES | | 8,130,962 | 100.00 |
| OTHER SOURCES OF FUNDS | | 122,879 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ | 8,253,841 | |

## ITEM 12 - EXPENDITURES

| | | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|---|---|
| INSTRUCTIONAL | | | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ | 4,519,133 | 55.49 | $ | 4,154,363 | 55.65 |
| SPECIAL ELEMENTARY & SECONDARY | | 524,753 | 6.45 | | 515,410 | 6.90 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | | 67,584 | 0.83 | | 0 | 0.00 |
| TOTAL INSTRUCTION | | 5,111,470 | 62.78 | | 4,669,773 | 62.54 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | | | |
| PUPIL SUPPORT | | 248,714 | 3.06 | | 248,714 | 3.33 |
| INSTRUCTIONAL STAFF SUPPORT | | 344,531 | 4.23 | | 327,336 | 4.38 |
| SCHOOL ADMINISTRATION | | 307,073 | 3.77 | | 307,073 | 4.11 |
| TOTAL INSTRUCTIONAL SUPPORT | | 900,318 | 11.06 | | 883,123 | 11.83 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | | | |
| GENERAL ADMINISTRATION | | 116,463 | 1.43 | | 116,463 | 1.56 |
| BUSINESS ADMINISTRATION | | 29,585 | 0.36 | | 29,585 | 0.40 |
| OPERATION AND MAINTENANCE | | 397,484 | 4.88 | | 397,484 | 5.32 |
| PUPIL TRANSPORTATION | | 442,090 | 5.43 | | 429,776 | 5.76 |
| CENTRAL ACTIVITITES | | 79,056 | 0.97 | | 79,056 | 1.06 |
| TOTAL SUPPORT SERVICES | | 1,064,678 | 13.08 | | 1,052,364 | 14.10 |
| FOOD SERVICES | | 999,656 | 12.28 | | 861,126 | 11.53 |
| COMMUNITY SERVICES | | 3,227 | 0.04 | | | |
| FACILITY ACQUISITION AND CONSTRUCTION | | 63,149 | 0.78 | | | |
| TOTAL EXPENDITURES | $ | 8,142,498 | 100.00 | $ | 7,466,386 | 100.00 |
| DEBT SERVICE | | 0 | | | | |
| OTHER USES OF FUNDS | | 150,148 | | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ | 8,292,646 | | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 351,800 | 0 | 0 | 0 | -425,949 | -74,149 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 245,837 | 245,837 |
| FUND BALANCES AT BEGINNING OF YEAR | 2,061,702 | 0 | 0 | 0 | 384,000 | 2,445,702 |
| FUND BALANCES AT END OF YEAR | 2,413,502 | 0 | 0 | 0 | 203,888 | 2,617,390 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 0 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 4.69 | 4.69 | $ | 98,098 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.00 | 5.00 | $ | 104,434 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SALES TAX (PERCENT) | 1.0 | | $ | 432,904 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,267 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,906 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 670,236 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 76,063 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,691 | 63 | $ 3,241 | 53 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 41.53 | 43 | 27.10 | 63 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 18,645 | 61 | $ 19,788 | 61 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 7.82:1 | 58 | 7.67:1 | 58 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,067 | 47 | $ 9,247 | 47 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# EAST FELICIANA
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | DR RAYMOND G ARVESON |
| ADDRESS | P O BOX 397 |
| CITY & ZIP | CLINTON 70722 |
| OFFICE TELEPHONE | 504-683-8277 |
| SCHOOL BOARD CHAIRPERSON | R E CORCORAN |
| NUMBER OF SCHOOL BOARD MEMBERS | 12 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0455 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 4 | 0 | 4 | 0 | 0 | 0 |
| BLACK | 2,352 | 2,156 | 4,508 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1,350 | 1,082 | 2,432 | 184 | 174 | 358 |
| TOTAL | 1,848 | 1,624 | 3,472 | 184 | 174 | 358 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 236.0 | 307.0 | 308.0 | 350.0 | 305.0 | 286.0 | 264.0 | 262.0 | 231.0 | 38.0 | 2587.0 |
| 1990-91 | NA | 393.2 | 760.3 | 864.1 | 900.2 | 830.7 | 682.1 | 710.4 | 605.2 | NA | 5746.2 |
| 1991-92 | NA | 441.4 | 486.8 | 1066.6 | 1111.3 | 1225.9 | 990.6 | 917.8 | 820.5 | NA | 7060.9 |
| 1992-93 | NA | 354.8 | 546.5 | 682.9 | 1371.7 | 1513.4 | 1462.0 | 1332.9 | 1060.1 | NA | 8324.3 |
| 1993-94 | NA | 320.5 | 439.3 | 766.6 | 878.2 | 1868.1 | 1804.8 | 1967.2 | 1539.6 | NA | 9584.3 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 254.0 | 204.0 | 210.0 | 198.0 | 19.0 | 885.0 | 3472.0 | 153.0 |
| 1990-91 | 676.8 | 541.8 | 535.6 | 471.2 | NA | 2225.4 | 7971.6* | 327.7 |
| 1991-92 | 886.6 | 721.8 | 711.3 | 600.9 | NA | 2920.6 | 9981.5* | 417.9 |
| 1992-93 | 1202.0 | 945.6 | 947.6 | 798.0 | NA | 3893.2 | 12217.5* | 555.0 |
| 1993-94 | 1553.0 | 1282.0 | 1241.4 | 1063.2 | NA | 5139.6 | 14723.9* | 739.4 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 32.0 | 29.0 | 32.0 | 27.0 | 37.0 | 13.0 | 27.0 | 37.0 | 27.0 | 0.0 | 261.0 |
| 1990-91 | NA | 35.8 | 23.7 | 29.8 | 23.2 | 32.2 | 11.5 | 25.8 | 35.4 | NA | 217.4 |
| 1991-92 | NA | 31.8 | 29.3 | 22.0 | 25.7 | 20.2 | 28.6 | 11.0 | 24.7 | NA | 193.3 |
| 1992-93 | NA | 30.3 | 26.0 | 27.2 | 18.9 | 22.3 | 17.9 | 27.3 | 10.5 | NA | 180.4 |
| 1993-94 | NA | 26.4 | 24.8 | 24.2 | 23.4 | 16.4 | 19.8 | 17.1 | 26.1 | NA | 178.2 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 23.0 | 12.0 | 31.0 | 31.0 | 0.0 | 97.0 | 358.0 | 31.0 |
| 1990-91 | 23.7 | 20.5 | 9.9 | 28.7 | NA | 82.8 | 300.2* | 45.3 |
| 1991-92 | 31.0 | 21.1 | 16.9 | 9.1 | NA | 78.1 | 271.4* | 14.3 |
| 1992-93 | 21.6 | 27.6 | 17.4 | 15.6 | NA | 82.2 | 262.6* | 24.6 |
| 1993-94 | 9.2 | 19.2 | 22.8 | 16.1 | NA | 67.3 | 245.5* | 25.4 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2572.0 | 854.0 | 3426.0 | 268.0 | 96.0 | 364.0 |
| AVERAGE DAILY MEMBERSHIP | 2585.9 | 870.4 | 3456.3 | 279.7 | 96.5 | 376.2 |
| AVERAGE DAILY ATTENDANCE | 2434.0 | 796.0 | 3230.0 | 268.4 | 92.1 | 360.5 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 42 | 66 | 108 | 0 | 0 | 0 | 42 | 66 | 108 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 23 | 31 | 54 | 0 | 0 | 0 | 24 | 31 | 55 |
| TOTAL | 1 | 0 | 1 | 65 | 97 | 162 | 0 | 0 | 0 | 66 | 97 | 163 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 18 | 13 | 31 | 0 | 0 | 0 | 18 | 13 | 31 |
| TOTAL | 0 | 0 | 0 | 18 | 13 | 31 | 0 | 0 | 0 | 18 | 13 | 31 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 42 | 66 | 108 | 0 | 0 | 0 | 42 | 66 | 108 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 41 | 44 | 85 | 0 | 0 | 0 | 42 | 44 | 86 |
| TOTAL | 1 | 0 | 1 | 83 | 110 | 193 | 0 | 0 | 0 | 84 | 110 | 194 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 7 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.3 | 3 | 5.0 | 15 | 25.0 | 4 | 6.7 | 36 | 60.0 | 60 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 10.0 | 6 | 15.0 | 23 | 57.5 | 2 | 5.0 | 5 | 12.5 | 40 | 100.0 |
| TOTAL | 6 | 6.0 | 9 | 9.0 | 38 | 38.0 | 6 | 6.0 | 41 | 41.0 | 100 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 3 | 1.6 | 97 | 53.0 | 19 | 10.4 | 64 | 35.0 | 183 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 4.5 | 1 | 0.9 | 65 | 58.0 | 21 | 18.8 | 20 | 17.9 | 112 | 100.0 |
| TOTAL | 5 | 1.7 | 4 | 1.4 | 162 | 54.9 | 40 | 13.6 | 84 | 28.5 | 295 | 100.0 |
| GRAND TOTAL | 11 | 2.8 | 13 | 3.3 | 200 | 50.6 | 46 | 11.6 | 125 | 31.6 | 395 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 9 | 18 | 43 | 27 | 21 | 12 | 16 | 146 |
| SECONDARY | 3 | 10 | 10 | 11 | 10 | 4 | 6 | 54 |
| TOTAL | 12 | 28 | 53 | 38 | 31 | 16 | 22 | 200 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## EAST FELICIANA

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 15 | 28 | 12 | 55 |
| 2. HEARD OF HEARING | | | 1 | 2 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 93 | 30 | 1 | 124 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 0 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 0 | 0 | 2 |
| 9. LEARNING DISABLED | | | 13 | 40 | 6 | 59 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 1 | 1 |
| 12 NON-CATEGORICAL | 0 | 41 | | | | 41 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 41 | 127 | 101 | 20 | 289 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 5 | 3 | 8 |
| GIFTED | | 0 | 9 | 16 | 0 | 25 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 1,588,609 | 13.09 |
| DISTRICT AND WARD | 1,385,677 | 11.42 |
| TOTAL LOCAL | 2,974,286 | 24.50 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 6,729,425 | 55.44 |
| RESTRICTED STATE | 591,529 | 4.87 |
| IN LIEU OF TAXES | 92,286 | 0.76 |
| FOR/ON BEHALF OF LEA | 94,169 | 0.78 |
| TOTAL STATE | 7,507,409 | 61.85 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 1,590,669 | 13.10 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 65,622 | 0.54 |
| TOTAL FEDERAL | 1,656,291 | 13.65 |
| TOTAL REVENUES | 12,137,986 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,196,432 | - |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 13,334,418 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 5,083,981 | 47.04 | $ 4,894,627 | 47.03 |
| SPECIAL ELEMENTARY & SECONDARY | 1,142,963 | 10.58 | 1,051,904 | 10.11 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 48,736 | 0.45 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,275,680 | 58.07 | 5,946,531 | 57.13 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 246,906 | 2.29 | 246,906 | 2.37 |
| INSTRUCTIONAL STAFF SUPPORT | 443,515 | 4.10 | 443,515 | 4.26 |
| SCHOOL ADMINISTRATION | 607,910 | 5.63 | 607,910 | 5.84 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,298,331 | 12.01 | 1,298,331 | 12.47 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 370,762 | 3.43 | 370,762 | 3.56 |
| BUSINESS ADMINISTRATION | 113,463 | 1.05 | 113,463 | 1.09 |
| OPERATION AND MAINTENANCE | 793,686 | 7.34 | 772,767 | 7.42 |
| PUPIL TRANSPORTATION | 813,004 | 7.52 | 813,004 | 7.81 |
| CENTRAL ACTIVITITES | 10,924 | 0.10 | 10,924 | 0.11 |
| TOTAL SUPPORT SERVICES | 2,101,839 | 19.45 | 2,080,920 | 19.99 |
| FOOD SERVICES | 1,083,158 | 10.02 | 1,082,940 | 10.40 |
| COMMUNITY SERVICES | 2,008 | 0.02 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 45,965 | 0.43 | | |
| TOTAL EXPENDITURES | $ 10,806,981 | 100.00 | $ 10,408,722 | 100.00 |
| DEBT SERVICE | 1,902,796 | | | |
| OTHER USES OF FUNDS | 530,881 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 13,240,658 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 203,739 | -21,991 | -3,984 | -30,568 | -53,436 | 93,760 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 13 | 0 | 3,554 | 3,567 |
| FUND BALANCES AT BEGINNING OF YEAR | 545,442 | 494,406 | 328 | 1,712 | 146,576 | 1,188,464 |
| FUND BALANCES AT END OF YEAR | 749,181 | 472,415 | -3,643 | -28,856 | 96,694 | 1,285,791 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 14,779,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 313,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.77 | 3.77 | $ | 134,150 |
| SPECIAL MAINT & OPER TAX (MILLS) | 17.00 | 17.00 | $ | 604,945 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 21.70 | 21.70 | $ | 489,368 |
| SALES TAX (PERCENT) | 2.0 | | $ | 978,793 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | | PUBLIC SCHOOLS | | NONPUBLIC SCHOOLS |
|---|---|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | | 786 | | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | | 2,596 | | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ | 643,637 | $ | 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ | 289,459 | $ | 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 2,611 | 64 | $ 3,012 | 64 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 30.06 | 61 | 21.95 | 64 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,856 | 44 | $ 20,727 | 49 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 8.25:1 | 53 | 8.21:1 | 53 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,332 | 38 | $ 10,435 | 38 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# EVANGELINE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | LARRY J BROUSSARD |
| ADDRESS | 1101 TE MAMOU RD |
| CITY & ZIP | VILLE PLATTE 70586 |
| OFFICE TELEPHONE | 318-363-6651 |
| SCHOOL BOARD CHAIRPERSON | PEGGY FORMAN |
| NUMBER OF SCHOOL BOARD MEMBERS | 13 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 04 |
| TOTAL AREA IN SQUARE MILES | 0653 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 1 | 0 | 1 | 0 | 0 | 0 |
| ASIAN | 2 | 4 | 6 | 0 | 0 | 0 |
| BLACK | 1,270 | 1,243 | 2,513 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2,298 | 2,056 | 4,354 | 402 | 436 | 838 |
| TOTAL | 3,571 | 3,303 | 6,874 | 402 | 436 | 838 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 568.0 | 620.0 | 595.0 | 636.0 | 509.0 | 528.0 | 540.0 | 528.0 | 617.0 | 192.0 | 5333.0 |
| 1990-91 | NA | 605.3 | 564.0 | 623.4 | 617.8 | 482.5 | 464.6 | 545.2 | 590.8 | NA | 4493.6 |
| 1991-92 | NA | 612.2 | 550.6 | 590.9 | 605.6 | 585.6 | 424.6 | 469.1 | 610.0 | NA | 4448.6 |
| 1992-93 | NA | 671.0 | 556.9 | 576.9 | 574.0 | 574.1 | 515.3 | 428.7 | 524.9 | NA | 4421.8 |
| 1993-94 | NA | 559.5 | 610.4 | 583.5 | 560.4 | 544.1 | 505.2 | 520.2 | 479.7 | NA | 4363.0 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 440.0 | 331.0 | 323.0 | 407.0 | 40.0 | 1541.0 | 6874.0 | 288.0 |
| 1990-91 | 476.5 | 333.5 | 293.7 | 464.9 | NA | 1568.6 | 6062.2* | 337.6 |
| 1991-92 | 456.2 | 361.1 | 295.9 | 422.8 | NA | 1536.0 | 5984.6* | 307.0 |
| 1992-93 | 471.1 | 345.7 | 320.4 | 425.9 | NA | 1563.1 | 5984.9* | 309.3 |
| 1993-94 | 405.3 | 357.0 | 306.8 | 461.2 | NA | 1530.3 | 5893.3* | 334.9 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 67.0 | 88.0 | 60.0 | 70.0 | 61.0 | 61.0 | 66.0 | 60.0 | 44.0 | 0.0 | 577.0 |
| 1990-91 | NA | 65.4 | 85.7 | 62.1 | 66.5 | 57.9 | 61.6 | 63.3 | 62.1 | NA | 524.6 |
| 1991-92 | NA | 66.0 | 63.7 | 88.7 | 59.0 | 63.1 | 58.5 | 59.1 | 65.5 | NA | 523.6 |
| 1992-93 | NA | 75.4 | 64.3 | 65.9 | 84.3 | 56.0 | 63.8 | 56.1 | 61.1 | NA | 526.9 |
| 1993-94 | NA | 58.5 | 73.4 | 66.5 | 62.6 | 80.0 | 56.6 | 61.2 | 58.0 | NA | 516.8 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 67.0 | 70.0 | 59.0 | 65.0 | 0.0 | 261.0 | 838.0 | 64.0 |
| 1990-91 | 45.1 | 66.6 | 71.2 | 58.6 | NA | 241.5 | 766.1* | 58.0 |
| 1991-92 | 63.7 | 44.8 | 67.7 | 70.7 | NA | 246.9 | 770.5* | 70.0 |
| 1992-93 | 67.2 | 63.3 | 45.5 | 67.3 | NA | 243.3 | 770.2* | 56.7 |
| 1993-94 | 62.6 | 66.8 | 64.4 | 45.2 | NA | 239.0 | 755.8* | 44.8 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 5257.0 | 1458.0 | 6715.0 | 575.0 | 254.0 | 829.0 |
| AVERAGE DAILY MEMBERSHIP | 5311.1 | 1492.3 | 6803.4 | 576.1 | 255.8 | 831.9 |
| AVERAGE DAILY ATTENDANCE | 4966.8 | 1360.3 | 6327.1 | 556.7 | 247.8 | 804.5 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| BLACK | 2 | 1 | 3 | 34 | 33 | 67 | 0 | 0 | 0 | 36 | 34 | 70 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 4 | 8 | 94 | 113 | 207 | 0 | 0 | 0 | 98 | 117 | 215 |
| TOTAL | 6 | 5 | 11 | 129 | 148 | 277 | 0 | 0 | 0 | 135 | 153 | 288 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 32 | 32 | 64 | 0 | 0 | 0 | 32 | 32 | 64 |
| TOTAL | 0 | 0 | 0 | 32 | 32 | 64 | 0 | 0 | 0 | 32 | 32 | 64 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| BLACK | 2 | 1 | 3 | 34 | 33 | 67 | 0 | 0 | 0 | 36 | 34 | 70 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 4 | 8 | 126 | 145 | 271 | 0 | 0 | 0 | 130 | 149 | 279 |
| TOTAL | 6 | 5 | 11 | 161 | 180 | 341 | 0 | 0 | 0 | 167 | 185 | 352 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 4 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 5 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 2 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 1 | 1 | 0 | 15 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.6 | 6 | 9.5 | 20 | 31.7 | 1 | 1.6 | 35 | 55.6 | 63 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 2.0 | 18 | 9.1 | 84 | 42.6 | 8 | 4.1 | 83 | 42.1 | 197 | 100.0 |
| TOTAL | 5 | 1.9 | 24 | 9.2 | 104 | 40.0 | 9 | 3.5 | 118 | 45.4 | 260 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 2 | 1.3 | 3 | 2.0 | 65 | 42.8 | 28 | 18.4 | 54 | 35.5 | 152 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 8 | 1.8 | 5 | 1.1 | 230 | 50.7 | 99 | 21.8 | 112 | 24.7 | 454 | 100.0 |
| TOTAL | 10 | 1.6 | 8 | 1.3 | 296 | 48.8 | 127 | 20.9 | 166 | 27.3 | 607 | 100.0 |
| GRAND TOTAL | 15 | 1.7 | 32 | 3.7 | 400 | 46.1 | 136 | 15.7 | 284 | 32.8 | 867 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 29 | 38 | 78 | 55 | 31 | 31 | 32 | 294 |
| SECONDARY | 10 | 10 | 19 | 19 | 11 | 13 | 24 | 106 |
| TOTAL | 39 | 48 | 97 | 74 | 42 | 44 | 56 | 400 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**EVANGELINE**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 129 | 126 | 9 | 264 |
| 2. HEARD OF HEARING | | | 3 | 1 | 0 | 4 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 78 | 0 | 0 | 78 |
| 5. VISUALLY IMPAIRED | | | 2 | 2 | 0 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 6 | 2 | 0 | 8 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 4 | 2 | 0 | 6 |
| 8. OTHER HEALTH IMPAIRED | | | 3 | 4 | 2 | 9 |
| 9. LEARNING DISABLED | | | 115 | 162 | 9 | 286 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 1 | 1 | 6 |
| 12. NON-CATEGORICAL | 0 | 21 | | | | 21 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 21 | 344 | 300 | 21 | 686 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 26 | 1 | 27 |
| GIFTED | | 0 | 28 | 21 | 0 | 49 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 3,337,883 | 14.48 |
| DISTRICT AND WARD | 1,122,306 | 4.87 |
| TOTAL LOCAL | 4,460,189 | 19.34 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 14,455,270 | 62.69 |
| RESTRICTED STATE | 620,111 | 2.69 |
| IN LIEU OF TAXES | 304,814 | 1.32 |
| FOR/ON BEHALF OF LEA | 24,631 | 0.11 |
| TOTAL STATE | 15,404,826 | 66.81 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 69,204 | 0.30 |
| RESTRICTED FEDERAL | 2,958,299 | 12.83 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 164,537 | 0.71 |
| TOTAL FEDERAL | 3,192,040 | 13.84 |
| TOTAL REVENUES | 23,057,055 | 100.00 |
| OTHER SOURCES OF FUNDS | 59,809 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 23,116,864 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 10,630,779 | 45.83 | $ 10,601,892 | 46.74 |
| SPECIAL ELEMENTARY & SECONDARY | 3,703,887 | 15.97 | 3,541,637 | 15.61 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 51,623 | 0.22 | 0 | 0.00 |
| TOTAL INSTRUCTION | 14,386,289 | 62.04 | 14,143,529 | 62.35 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 335,206 | 1.45 | 335,206 | 1.48 |
| INSTRUCTIONAL STAFF SUPPORT | 471,978 | 2.04 | 471,978 | 2.08 |
| SCHOOL ADMINISTRATION | 819,399 | 3.53 | 819,399 | 3.61 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,626,583 | 7.02 | 1,626,583 | 7.17 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 438,009 | 1.89 | 438,009 | 1.93 |
| BUSINESS ADMINISTRATION | 165,991 | 0.72 | 161,967 | 0.71 |
| OPERATION AND MAINTENANCE | 2,600,510 | 11.22 | 2,436,113 | 10.74 |
| PUPIL TRANSPORTATION | 1,595,500 | 6.88 | 1,595,500 | 7.03 |
| CENTRAL ACTIVITITES | 15,763 | 0.07 | 15,763 | 0.07 |
| TOTAL SUPPORT SERVICES | 4,815,773 | 20.77 | 4,647,352 | 20.49 |
| FOOD SERVICES | 2,325,654 | 10.03 | 2,267,791 | 10.00 |
| COMMUNITY SERVICES | 34,055 | 0.15 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 0 | 0.00 | | |
| TOTAL EXPENDITURES | $ 23,188,354 | 100.00 | $ 22,685,255 | 100.00 |
| DEBT SERVICE | 231,508 | | | |
| OTHER USES OF FUNDS | 54,796 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 23,474,658 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**EVANGELINE**

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 528,817 | -18,255 | -73,616 | -213,421 | -473,319 | -249,794 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 720,048 | 283,057 | -71,012 | -395,101 | 2,211,647 | 2,748,639 |
| FUND BALANCES AT END OF YEAR | 1,248,865 | 264,802 | -144,628 | -608,522 | 1,738,328 | 2,498,845 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 1,880,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 115,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.49 | 4.49 | $ | 310,614 |
| SPECIAL MAINT & OPER TAX (MILLS) | 1.95 | 12.34 | $ | 1,600,651 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 7.00 | 10.00 | $ | 200,457 |
| SALES TAX (PERCENT) | 1.0 | | $ | 1,478,011 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,780 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,670 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,501,791 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 592,501 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 2,979 | 41 | $ 3,334 | 44 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 47.51 | 20 | 43.26 | 42 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,535 | 50 | $ 20,632 | 50 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 9.49:1 | 46 | 8.44:1 | 51 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,363 | 37 | $ 10,983 | 32 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# FRANKLIN
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | JACQUELYN A SHIPP |
| ADDRESS | 1809 PRAIRIE RD |
| CITY & ZIP | WINNSBORO 71295 |
| OFFICE TELEPHONE | 318-435-9046 |
| SCHOOL BOARD CHAIRPERSON | W E -BILL- BRADLEY |
| NUMBER OF SCHOOL BOARD MEMBERS | 11 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 08 |
| TOTAL AREA IN SQUARE MILES | 0638 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 5 | 6 |
| BLACK | 1,152 | 1,101 | 2,253 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1,543 | 1,487 | 3,030 | 48 | 75 | 123 |
| TOTAL | 2,695 | 2,588 | 5,283 | 49 | 80 | 129 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 443.0 | 442.0 | 447.0 | 427.0 | 420.0 | 435.0 | 452.0 | 423.0 | 385.0 | 60.0 | 3934.0 |
| 1990-91 | NA | 455.4 | 385.9 | 449.4 | 424.6 | 401.2 | 445.8 | 469.3 | 375.7 | NA | 3407.3 |
| 1991-92 | NA | 421.4 | 397.6 | 387.9 | 446.9 | 405.6 | 411.1 | 462.8 | 416.8 | NA | 3350.1 |
| 1992-93 | NA | 446.8 | 367.9 | 399.7 | 385.8 | 426.9 | 415.6 | 426.8 | 411.1 | NA | 3280.6 |
| 1993-94 | NA | 378.6 | 390.1 | 369.8 | 397.5 | 368.5 | 437.5 | 431.5 | 379.1 | NA | 3152.6 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 393.0 | 347.0 | 302.0 | 270.0 | 37.0 | 1349.0 | 5283.0 | 216.0 |
| 1990-91 | 365.6 | 339.9 | 296.2 | 280.4 | NA | 1282.1 | 4689.4• | 241.3 |
| 1991-92 | 356.8 | 316.2 | 290.2 | 275.1 | NA | 1238.3 | 4588.4• | 236.7 |
| 1992-93 | 395.8 | 308.6 | 269.9 | 269.5 | NA | 1243.8 | 4524.4• | 231.9 |
| 1993-94 | 390.4 | 342.3 | 263.4 | 250.6 | NA | 1246.7 | 4399.3• | 215.6 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 16.0 | 10.0 | 4.0 | 15.0 | 10.0 | 9.0 | 11.0 | 12.0 | 14.0 | 0.0 | 101.0 |
| 1990-91 | NA | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 6.7 |
| 1991-92 | NA | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 6.7 |
| 1992-93 | NA | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 6.5 |
| 1993-94 | NA | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 6.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 10.0 | 8.0 | 5.0 | 5.0 | 0.0 | 28.0 | 129.0 | 5.0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 6.7• | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 6.7• | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 6.5• | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 6.0• | 0.0 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3701.0 | 1253.0 | 4954.0 | 108.0 | 26.0 | 134.0 |
| AVERAGE DAILY MEMBERSHIP | 3792.0 | 1308.8 | 5100.8 | 104.4 | 27.0 | 131.4 |
| AVERAGE DAILY ATTENDANCE | 3572.7 | 1198.8 | 4771.5 | 100.8 | 25.8 | 126.6 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

**FRANKLIN**

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 35 | 41 | 76 | 0 | 0 | 0 | 35 | 41 | 76 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 65 | 75 | 140 | 0 | 0 | 0 | 65 | 75 | 140 |
| TOTAL | 0 | 0 | 0 | 100 | 116 | 216 | 0 | 0 | 0 | 100 | 116 | 216 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 2 | 3 | 5 | 0 | 0 | 0 | 2 | 3 | 5 |
| TOTAL | 0 | 0 | 0 | 2 | 3 | 5 | 0 | 0 | 0 | 2 | 3 | 5 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 35 | 41 | 76 | 0 | 0 | 0 | 35 | 41 | 76 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 67 | 78 | 145 | 0 | 0 | 0 | 67 | 78 | 145 |
| TOTAL | 0 | 0 | 0 | 102 | 119 | 221 | 0 | 0 | 0 | 102 | 119 | 221 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| 300-399 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 6 | 1 | 0 | 1 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.9 | 1 | 1.9 | 15 | 28.8 | 1 | 1.9 | 34 | 65.4 | 52 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 6 | 5.2 | 8 | 7.0 | 48 | 41.7 | 1 | 0.9 | 52 | 45.2 | 115 | 100.0 |
| TOTAL | 7 | 4.2 | 9 | 5.4 | 64 | 38.1 | 2 | 1.2 | 86 | 51.2 | 168 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.7 | 2 | 1.7 | 56 | 48.3 | 13 | 11.2 | 43 | 37.1 | 116 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 2.0 | 2 | 0.6 | 227 | 63.8 | 40 | 11.2 | 80 | 22.5 | 356 | 100.0 |
| TOTAL | 9 | 1.9 | 4 | 0.8 | 283 | 60.0 | 53 | 11.2 | 123 | 26.1 | 472 | 100.0 |
| GRAND TOTAL | 16 | 2.5 | 13 | 2.0 | 347 | 54.2 | 55 | 8.6 | 209 | 32.7 | 640 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 8 | 36 | 50 | 32 | 29 | 29 | 30 | 214 |
| SECONDARY | 9 | 16 | 29 | 17 | 25 | 12 | 25 | 133 |
| TOTAL | 17 | 52 | 79 | 49 | 54 | 41 | 55 | 347 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 30 | 40 | 14 | 84 |
| 2 HEARD OF HEARING | | | 0 | 1 | 0 | 1 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 51 | 8 | 0 | 59 |
| 5 VISUALLY IMPAIRED | | | 2 | 2 | 0 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 2 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 8 OTHER HEALTH IMPAIRED | | | 1 | 1 | 0 | 2 |
| 9. LEARNING DISABLED | | | 14 | 75 | 3 | 92 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11 MULTI-HANDICAPPED | | | 2 | 1 | 0 | 3 |
| 12. NON-CATEGORICAL | 0 | 60 | | | | 60 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 60 | 102 | 131 | 17 | 310 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 5 | 2 | 7 |
| GIFTED | | 0 | 119 | 46 | 0 | 165 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 3,096,382 | 17.25 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 3,096,382 | 17.25 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 11,595,931 | 64.59 |
| RESTRICTED STATE | 843,528 | 4.70 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 13,372 | 0.07 |
| TOTAL STATE | 12,452,831 | 69.36 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 35,307 | 0.20 |
| RESTRICTED FEDERAL | 2,368,377 | 13.19 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 2,403,684 | 13.39 |
| TOTAL REVENUES | 17,952,897 | 100.00 |
| OTHER SOURCES OF FUNDS | 0 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 17,952,897 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 9,085,571 | 53.74 | $ 9,077,222 | 53.97 |
| SPECIAL ELEMENTARY & SECONDARY | 1,092,401 | 6.46 | 1,092,401 | 6.50 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 64,817 | 0.38 | 0 | 0.00 |
| TOTAL INSTRUCTION | 10,242,789 | 60.58 | 10,169,623 | 60.46 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 228,620 | 1.35 | 228,520 | 1.36 |
| INSTRUCTIONAL STAFF SUPPORT | 818,755 | 4.84 | 818,755 | 4.87 |
| SCHOOL ADMINISTRATION | 696,165 | 4.12 | 696,165 | 4.14 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,743,540 | 10.31 | 1,743,540 | 10.37 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 565,664 | 3.35 | 565,664 | 3.36 |
| BUSINESS ADMINISTRATION | 125,204 | 0.74 | 125,204 | 0.74 |
| OPERATION AND MAINTENANCE | 1,085,645 | 6.42 | 1,081,835 | 6.43 |
| PUPIL TRANSPORTATION | 1,413,072 | 8.36 | 1,406,572 | 8.36 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 3,189,585 | 18.87 | 3,179,275 | 18.90 |
| FOOD SERVICES | 1,729,547 | 10.23 | 1,727,652 | 10.27 |
| COMMUNITY SERVICES | 2,250 | 0.01 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 0 | 0.00 | | |
| TOTAL EXPENDITURES | $ 16,907,711 | 100.00 | $ 16,820,090 | 100.00 |
| DEBT SERVICE | 445,885 | | | |
| OTHER USES OF FUNDS | 84,165 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 17,437,761 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

|  | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 650,217 | 22,139 | 0 | 0 | -157,471 | 514,885 |
| PRIOR YEAR ADJUSTMENT | 54,643 | -14,227 | 0 | 0 | -156,765 | -116,349 |
| FUND BALANCES AT BEGINNING OF YEAR | 191,052 | 360,675 | 0 | 0 | 712,148 | 1,263,875 |
| FUND BALANCES AT END OF YEAR | 895,912 | 368,587 | 0 | 0 | 397,912 | 1,662,411 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 1,485,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 320,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

|  | MILLAGE RATE OR PERCENT LOW | HIGH |  | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.83 | 3.83 | $ | 285,651 |
| SPECIAL MAINT & OPER TAX (MILLS) | 4.57 | 4.57 | $ | 173,490 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 0.00 | 0.00 | $ | 468,024 |
| SALES TAX (PERCENT) | 1.5 |  | $ | 1,612,341 |

## ITEM 16 - SCHOOL FOOD SERVICES

|  |  | PUBLIC SCHOOLS |  | NONPUBLIC SCHOOLS |
|---|---|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |  | 1,013 |  | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY |  | 4,227 |  | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ | 926,557 | $ | 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ | 510,282 | $ | 0 |

## ITEM 17 - RANKINGS[M]

|  | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,861 | 51 | $ 3,298 | 46 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 36.24 | 57 | 45.87 | 33 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,069 | 54 | $ 20,535 | 52 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 11.72:1 | 22 | 11.80:1 | 20 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 6,006 | 60 | $ 6,054 | 62 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# GRANT
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | DR JACK E SMITH |
| ADDRESS | P O BOX 208 |
| CITY & ZIP | COLFAX 71417 |
| OFFICE TELEPHONE | 318-627-3274 |
| SCHOOL BOARD CHAIRPERSON | GEORGE TROTTER |
| NUMBER OF SCHOOL BOARD MEMBERS | 08 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 06 |
| TOTAL AREA IN SQUARE MILES | 0683 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 6 | 2 | 8 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 343 | 324 | 667 | 0 | 0 | 0 |
| HISPANIC | 1 | 1 | 2 | 0 | 0 | 0 |
| WHITE | 1,586 | 1,486 | 3,072 | 0 | 0 | 0 |
| TOTAL | 1,936 | 1,813 | 3,749 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 322.0 | 353.0 | 304.0 | 340.0 | 309.0 | 320.0 | 299.0 | 324.0 | 287.0 | 65.0 | 2923.0 |
| 1990-91 | NA | 352.0 | 344.7 | 287.7 | 338.8 | 321.4 | 311.2 | 327.9 | 313.0 | NA | 2596.7 |
| 1991-92 | NA | 343.9 | 343.7 | 326.2 | 286.7 | 352.4 | 312.5 | 341.2 | 316.8 | NA | 2623.4 |
| 1992-93 | NA | 357.7 | 335.8 | 325.2 | 325.1 | 298.2 | 342.7 | 342.7 | 329.7 | NA | 2657.1 |
| 1993-94 | NA | 326.2 | 349.3 | 317.8 | 324.1 | 338.2 | 290.0 | 375.8 | 331.1 | NA | 2652.5 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 238.0 | 240.0 | 168.0 | 180.0 | 0.0 | 826.0 | 3749.0 | 173.0 |
| 1990-91 | 305.9 | 192.5 | 178.6 | 143.3 | NA | 820.3 | 3417.0* | 126.5 |
| 1991-92 | 333.6 | 247.5 | 143.2 | 152.3 | NA | 876.6 | 3500.0* | 134.4 |
| 1992-93 | 337.7 | 269.9 | 184.1 | 122.1 | NA | 913.8 | 3570.9* | 107.8 |
| 1993-94 | 351.4 | 273.2 | 200.8 | 157.0 | NA | 982.4 | 3634.9* | 138.6 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2796.0 | 812.0 | 3608.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2844.2 | 878.5 | 3722.7 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2687.9 | 822.0 | 3509.9 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 9 | 10 | 19 | 0 | 0 | 0 | 9 | 10 | 19 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 72 | 79 | 151 | 0 | 0 | 0 | 72 | 79 | 151 |
| TOTAL | 0 | 0 | 0 | 82 | 91 | 173 | 0 | 0 | 0 | 82 | 91 | 173 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 9 | 10 | 19 | 0 | 0 | 0 | 9 | 10 | 19 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 72 | 79 | 151 | 0 | 0 | 0 | 72 | 79 | 151 |
| TOTAL | 0 | 0 | 0 | 82 | 91 | 173 | 0 | 0 | 0 | 82 | 91 | 173 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED K-8 | PRE-K. K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED. JR OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 8 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 4.8 | 1 | 4.8 | 2 | 9.5 | 2 | 9.5 | 15 | 71.4 | 21 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 3.4 | 12 | 10.3 | 52 | 44.8 | 3 | 2.6 | 45 | 38.8 | 116 | 100.0 |
| TOTAL | 5 | 3.6 | 13 | 9.5 | 54 | 39.4 | 5 | 3.6 | 60 | 43.8 | 137 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 3.1 | 1 | 3.1 | 14 | 43.8 | 6 | 18.8 | 10 | 31.3 | 32 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 1.6 | 1 | 0.3 | 164 | 53.1 | 36 | 11.7 | 103 | 33.3 | 309 | 100.0 |
| TOTAL | 6 | 1.8 | 2 | 0.6 | 176 | 52.2 | 42 | 12.3 | 113 | 33.1 | 341 | 100.0 |
| GRAND TOTAL | 11 | 2.3 | 15 | 3.1 | 232 | 48.5 | 47 | 9.8 | 173 | 36.2 | 478 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 24 | 31 | 40 | 18 | 22 | 14 | 15 | 164 |
| SECONDARY | 5 | 7 | 18 | 9 | 12 | 9 | 8 | 68 |
| TOTAL | 29 | 38 | 58 | 27 | 34 | 23 | 23 | 232 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 12 | 26 | 1 | 39 |
| 2. HEARD OF HEARING | | | 2 | 3 | 0 | 5 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 44 | 4 | 0 | 48 |
| 5. VISUALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 12 | 6 | 0 | 18 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 3 | 0 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 2 | 0 | 3 |
| 9. LEARNING DISABLED | | | 40 | 110 | 11 | 161 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 2 | 0 | 5 |
| 12. NON-CATEGORICAL | 0 | 40 | | | | 40 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 40 | 116 | 157 | 12 | 325 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 11 | 2 | 13 |
| GIFTED | | 0 | 11 | 16 | 0 | 27 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 1,205,313 | 9.50 |
| DISTRICT AND WARD | 1,004,014 | 7.91 |
| TOTAL LOCAL | 2,209,327 | 17.42 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 8,349,595 | 65.84 |
| RESTRICTED STATE | 438,989 | 3.46 |
| IN LIEU OF TAXES | 155,989 | 1.23 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE | 8,944,573 | 70.51 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 4,989 | 0.04 |
| RESTRICTED FEDERAL | 1,127,084 | 8.88 |
| IN LIEU OF TAXES | 312,692 | 2.46 |
| FOR/ON BEHALF OF LEA | 86,796 | 0.68 |
| TOTAL FEDERAL | 1,531,561 | 12.07 |
| TOTAL REVENUES | 12,685,461 | 100.00 |
| OTHER SOURCES OF FUNDS | 4,497,092 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 17,182,553 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 5,274,058 | 42.83 | $ 5,246,919 | 44.65 |
| SPECIAL ELEMENTARY & SECONDARY | 1,319,066 | 10.71 | 1,313,396 | 11.18 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 25,236 | 0.21 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,618,360 | 53.75 | 6,560,315 | 55.84 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 279,932 | 2.27 | 278,123 | 2.37 |
| INSTRUCTIONAL STAFF SUPPORT | 322,858 | 2.62 | 319,594 | 2.72 |
| SCHOOL ADMINISTRATION | 468,641 | 3.81 | 468,641 | 3.99 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,071,431 | 8.70 | 1,066,358 | 9.08 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 523,981 | 4.26 | 521,397 | 4.44 |
| BUSINESS ADMINISTRATION | 157,199 | 1.28 | 123,096 | 1.05 |
| OPERATION AND MAINTENANCE | 1,255,027 | 10.19 | 1,170,331 | 9.96 |
| PUPIL TRANSPORTATION | 1,312,971 | 10.66 | 1,263,971 | 10.76 |
| CENTRAL ACTIVITITES | 3,007 | 0.02 | 3,007 | 0.03 |
| TOTAL SUPPORT SERVICES | 3,252,185 | 26.41 | 3,081,802 | 26.23 |
| FOOD SERVICES | 1,051,502 | 8.54 | 1,039,681 | 8.85 |
| COMMUNITY SERVICES | 3,221 | 0.03 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 316,737 | 2.57 | | |
| TOTAL EXPENDITURES | $ 12,313,436 | 100.00 | $ 11,748,156 | 100.00 |
| DEBT SERVICE | 465,339 | | | |
| OTHER USES OF FUNDS | 543,147 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 13,321,922 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -66,378 | 3,995,903 | 0 | 0 | -68,891 | 3,860,634 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | -50,854 | -50,854 |
| FUND BALANCES AT BEGINNING OF YEAR | 808,927 | 473,587 | 0 | 0 | 983,102 | 2,265,616 |
| FUND BALANCES AT END OF YEAR | 742,549 | 4,469,490 | 0 | 0 | 863,357 | 6,075,396 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 5,185,000 |
| BONDS SOLD | $ | 3,900,000 |
| BONDS REDEEMED | $ | 320,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 6.03 | 6.03 | $ | 114,563 |
| SPECIAL MAINT & OPER TAX (MILLS) | 7.57 | 7.57 | $ | 143,785 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 2.75 | 8.31 | $ | 245,731 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 16.00 | 45.00 | $ | 717,897 |
| SALES TAX (PERCENT) | 1.0 | | $ | 434,289 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 44 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,874 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 435,850 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 486,355 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,773 | 57 | $ 3,156 | 59 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 29.31 | 62 | 45.11 | 37 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 17,809 | 64 | $ 19,188 | 64 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 10.95:1 | 26 | 8.78:1 | 47 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 5,288 | 62 | $ 6,277 | 61 |

••• FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

# IBERIA
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | DAVE J CAVALIER JR |
| ADDRESS | 200 SCHOOL BOARD DR |
| CITY & ZIP | NEW IBERIA 70560 |
| OFFICE TELEPHONE | 318-365-2341 |
| SCHOOL BOARD CHAIRPERSON | PIERRE GUILLOT JR |
| NUMBER OF SCHOOL BOARD MEMBERS | 14 |
| CONGRESSIONAL DISTRICT | 03 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 04 |
| TOTAL AREA IN SQUARE MILES | 0820 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 2 | 2 | 4 | 0 | 0 | 0 |
| ASIAN | 159 | 162 | 321 | 2 | 1 | 3 |
| BLACK | 3,079 | 2,828 | 5,907 | 67 | 115 | 182 |
| HISPANIC | 28 | 28 | 56 | 5 | 0 | 5 |
| WHITE | 4,733 | 4,386 | 9,119 | 707 | 636 | 1,343 |
| TOTAL | 8,001 | 7,406 | 15,407 | 781 | 752 | 1,533 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1302.0 | 1378.0 | 1368.0 | 1385.0 | 1345.0 | 1239.0 | 1150.0 | 1191.0 | 973.0 | 492.0 | 11823.0 |
| 1990-91 | NA | 1370.0 | 1253.5 | 1328.4 | 1362.2 | 1280.3 | 1161.0 | 1209.2 | 1013.3 | NA | 9977.9 |
| 1991-92 | NA | 1425.6 | 1246.2 | 1217.2 | 1306.6 | 1296.6 | 1199.7 | 1220.7 | 1028.7 | NA | 9941.3 |
| 1992-93 | NA | 1382.3 | 1296.8 | 1210.1 | 1197.2 | 1243.7 | 1215.0 | 1261.4 | 1038.5 | NA | 9845.0 |
| 1993-94 | NA | 1264.4 | 1257.4 | 1259.3 | 1190.2 | 1139.6 | 1165.4 | 1277.5 | 1073.1 | NA | 9626.9 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1011.0 | 976.0 | 734.0 | 597.0 | 266.0 | 3584.0 | 15407.0 | 620.0 |
| 1990-91 | 997.5 | 936.5 | 741.7 | 607.3 | NA | 3283.0 | 13260.9* | 636.2 |
| 1991-92 | 1038.8 | 924.0 | 711.7 | 613.7 | NA | 3288.2 | 13229.5* | 642.9 |
| 1992-93 | 1054.6 | 962.3 | 702.2 | 588.9 | NA | 3308.0 | 13153.0* | 616.9 |
| 1993-94 | 1064.6 | 976.9 | 731.3 | 581.0 | NA | 3353.8 | 12980.7* | 608.7 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 128.0 | 112.0 | 116.0 | 112.0 | 129.0 | 147.0 | 128.0 | 153.0 | 144.0 | 0.0 | 1169.0 |
| 1990-91 | NA | 110.5 | 99.1 | 109.5 | 131.2 | 126.7 | 157.8 | 148.0 | 142.9 | NA | 1025.7 |
| 1991-92 | NA | 115.2 | 97.7 | 93.6 | 128.3 | 128.8 | 136.0 | 182.5 | 138.3 | NA | 1020.4 |
| 1992-93 | NA | 110.3 | 101.9 | 92.2 | 109.7 | 126.0 | 138.3 | 157.2 | 170.5 | NA | 1006.1 |
| 1993-94 | NA | 100.1 | 97.6 | 96.2 | 108.0 | 107.7 | 135.3 | 159.9 | 146.9 | NA | 951.7 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 118.0 | 86.0 | 86.0 | 74.0 | 0.0 | 364.0 | 1533.0 | 71.0 |
| 1990-91 | 128.8 | 99.9 | 75.5 | 80.1 | NA | 384.3 | 1410.0* | 77.9 |
| 1991-92 | 127.8 | 109.0 | 87.7 | 70.3 | NA | 394.8 | 1415.2* | 68.3 |
| 1992-93 | 123.7 | 108.2 | 95.7 | 81.7 | NA | 409.3 | 1415.4* | 79.4 |
| 1993-94 | 152.5 | 104.7 | 95.0 | 89.1 | NA | 441.3 | 1393.0* | 86.6 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 11652.0 | 3341.0 | 14993.0 | 1163.0 | 357.0 | 1520.0 |
| AVERAGE DAILY MEMBERSHIP | 11944.4 | 3504.4 | 15448.8 | 1168.4 | 357.0 | 1525.4 |
| AVERAGE DAILY ATTENDANCE | 11410.5 | 3337.1 | 14747.6 | 1132.5 | 346.1 | 1478.5 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 6 | 5 | 11 | 1 | 0 | 1 | 7 | 5 | 12 |
| BLACK | 1 | 1 | 2 | 89 | 90 | 179 | 7 | 5 | 12 | 97 | 96 | 193 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 204 | 204 | 408 | 5 | 1 | 6 | 209 | 205 | 414 |
| TOTAL | 1 | 1 | 2 | 299 | 300 | 599 | 13 | 6 | 19 | 313 | 307 | 620 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 37 | 31 | 68 | 0 | 0 | 0 | 37 | 31 | 68 |
| TOTAL | 0 | 0 | 0 | 38 | 33 | 71 | 0 | 0 | 0 | 38 | 33 | 71 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 7 | 5 | 12 | 1 | 0 | 1 | 8 | 5 | 13 |
| BLACK | 1 | 1 | 2 | 89 | 92 | 181 | 7 | 5 | 12 | 97 | 98 | 195 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 241 | 235 | 476 | 5 | 1 | 6 | 246 | 236 | 482 |
| TOTAL | 1 | 1 | 2 | 337 | 333 | 670 | 13 | 6 | 19 | 351 | 340 | 691 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 500-749 | 0 | 8 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 400-499 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 6 |
| 300-399 | 0 | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 7 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 22 | 0 | 0 | 3 | 0 | 1 | 0 | 2 | 0 | 3 | 0 | 0 | 31 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 6 | 6.1 | 11 | 11.2 | 35 | 35.7 | 2 | 2.0 | 44 | 44.9 | 98 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 13 | 5.4 | 18 | 7.5 | 113 | 46.9 | 10 | 4.1 | 87 | 36.1 | 241 | 100.0 |
| TOTAL | 19 | 5.6 | 29 | 8.5 | 149 | 43.8 | 12 | 3.5 | 131 | 38.5 | 340 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 0.8 | 2 | 0.5 | 217 | 58.5 | 79 | 21.3 | 70 | 18.9 | 371 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 6 | 0.7 | 11 | 1.2 | 522 | 57.8 | 185 | 20.5 | 179 | 19.8 | 903 | 100.0 |
| TOTAL | 9 | 0.7 | 13 | 1.0 | 740 | 58.0 | 264 | 20.7 | 249 | 19.5 | 1,275 | 100.0 |
| GRAND TOTAL | 28 | 1.7 | 42 | 2.6 | 889 | 55.0 | 276 | 17.1 | 380 | 23.5 | 1,615 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 59 | 70 | 153 | 120 | 92 | 62 | 70 | 626 |
| SECONDARY | 11 | 17 | 65 | 53 | 57 | 33 | 27 | 263 |
| TOTAL | 70 | 87 | 218 | 173 | 149 | 95 | 97 | 889 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 81 | 96 | 48 | 225 |
| 2. HEARD OF HEARING | | | 12 | 10 | 0 | 22 |
| 3. DEAF | | | 1 | 2 | 1 | 4 |
| 4. SPEECH IMPAIRED | | | 378 | 118 | 10 | 506 |
| 5. VISUALLY IMPAIRED | | | 9 | 5 | 2 | 16 |
| 6. EMOTIONALLY DISTURBED | | | 42 | 49 | 10 | 101 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 16 | 11 | 1 | 28 |
| 8. OTHER HEALTH IMPAIRED | | | 36 | 39 | 8 | 83 |
| 9. LEARNING DISABLED | | | 202 | 396 | 62 | 660 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 20 | 13 | 7 | 40 |
| 12. NON-CATEGORICAL | 0 | 160 | | | | 160 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 160 | 797 | 739 | 149 | 1,845 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 29 | 20 | 49 |
| GIFTED | | 0 | 208 | 184 | 0 | 392 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 19,985,178 | 33.59 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 19,985,178 | 33.59 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 31,439,359 | 52.83 |
| RESTRICTED STATE | 1,971,140 | 3.31 |
| IN LIEU OF TAXES | 506,530 | 0.85 |
| FOR/ON BEHALF OF LEA | 496,969 | 0.84 |
| TOTAL STATE | 34,413,998 | 57.83 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 7,976 | 0.01 |
| RESTRICTED FEDERAL | 4,746,173 | 7.98 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 350,981 | 0.59 |
| TOTAL FEDERAL | 5,105,130 | 8.58 |
| TOTAL REVENUES | 59,504,306 | 100.00 |
| OTHER SOURCES OF FUNDS | 191,511 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 59,695,817 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 21,986,654 | 41.19 | $ 21,737,095 | 42.14 |
| SPECIAL ELEMENTARY & SECONDARY | 10,436,377 | 19.56 | 10,314,128 | 20.01 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 50,864 | 0.10 | 0 | 0.00 |
| TOTAL INSTRUCTION | 32,473,895 | 60.86 | 32,051,223 | 62.18 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,312,623 | 2.46 | 1,312,263 | 2.55 |
| INSTRUCTIONAL STAFF SUPPORT | 1,090,158 | 2.04 | 992,968 | 1.93 |
| SCHOOL ADMINISTRATION | 2,553,130 | 4.79 | 2,553,130 | 4.95 |
| TOTAL INSTRUCTIONAL SUPPORT | 4,955,911 | 9.29 | 4,858,361 | 9.43 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 1,285,948 | 2.41 | 1,285,948 | 2.50 |
| BUSINESS ADMINISTRATION | 1,519,128 | 2.85 | 1,481,786 | 2.88 |
| OPERATION AND MAINTENANCE | 5,072,396 | 9.51 | 5,065,117 | 9.83 |
| PUPIL TRANSPORTATION | 3,054,284 | 5.72 | 3,054,284 | 5.93 |
| CENTRAL ACTIVITITES | 174,190 | 0.33 | 136,974 | 0.27 |
| TOTAL SUPPORT SERVICES | 11,105,946 | 20.81 | 11,024,109 | 21.39 |
| FOOD SERVICES | 3,661,435 | 6.86 | 3,615,380 | 7.01 |
| COMMUNITY SERVICES | 87,916 | 0.17 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 1,072,107 | 2.01 | | |
| TOTAL EXPENDITURES | $ 53,357,210 | 100.00 | $ 51,549,073 | 100.00 |
| DEBT SERVICE | 6,498,537 | | | |
| OTHER USES OF FUNDS | 67,604 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 59,923,351 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 427,378 | -415,498 | 496 | 3,647 | -243,557 | -227,534 |
| PRIOR YEAR ADJUSTMENT | 255,837 | 0 | 516 | 0 | -822,997 | -566,644 |
| FUND BALANCES AT BEGINNING OF YEAR | 5,860,148 | 21,638,610 | 85 | 7,426 | 1,598,416 | 29,104,685 |
| FUND BALANCES AT END OF YEAR | 6,543,363 | 21,223,112 | 1,097 | 11,073 | 531,862 | 28,310,507 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 47,360,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 2,535,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 5.08 | 5.08 | $ | 702,668 |
| SPECIAL MAINT & OPER TAX (MILLS) | 7.11 | 7.11 | $ | 983,458 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 31.60 | 31.60 | $ | 4,342,617 |
| SALES TAX (PERCENT) | 2.0 | | $ | 10,129,750 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 11,118 | 172 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,821,985 | $ 12,313 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,021,068 | $ 30,494 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,040 | 34 | $ 3,337 | 43 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 0 | 0 | 0 | 0 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,971 | 32 | $ 22,342 | 34 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 12.31:1 | 18 | 12.62:1 | 12 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,139 | 46 | $ 8,849 | 51 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# IBERVILLE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | WALLACE J DAVIS |
| ADDRESS | P O BOX 151 |
| CITY & ZIP | PLAQUEMINE 70765-0151 |
| OFFICE TELEPHONE | 504-687-4341 |
| SCHOOL BOARD CHAIRPERSON | GEORGE J GUIDRY JR |
| NUMBER OF SCHOOL BOARD MEMBERS | 15 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0635 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1,974 | 1,850 | 3,824 | 1 | 3 | 4 |
| HISPANIC | 4 | 2 | 6 | 0 | 0 | 0 |
| WHITE | 946 | 826 | 1,772 | 347 | 391 | 738 |
| TOTAL | 2,924 | 2,678 | 5,602 | 348 | 394 | 742 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 465.0 | 571.0 | 502.0 | 558.0 | 495.0 | 407.0 | 426.0 | 486.0 | 331.0 | 102.0 | 4343.0 |
| 1990-91 | NA | 567.3 | 501.2 | 498.7 | 524.3 | 468.6 | 384.8 | 453.6 | 407.0 | NA | 3805.5 |
| 1991-92 | NA | 535.5 | 497.9 | 497.9 | 468.6 | 496.3 | 443.0 | 409.7 | 379.8 | NA | 3728.7 |
| 1992-93 | NA | 565.7 | 470.0 | 494.7 | 467.8 | 443.6 | 469.2 | 471.7 | 343.1 | NA | 3725.8 |
| 1993-94 | NA | 514.3 | 496.5 | 466.9 | 464.8 | 442.8 | 419.4 | 499.6 | 395.0 | NA | 3699.3 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 388.0 | 334.0 | 235.0 | 240.0 | 62.0 | 1259.0 | 5602.0 | 238.0 |
| 1990-91 | 344.2 | 311.0 | 241.6 | 196.8 | NA | 1093.6 | 4899.1• | 243.0 |
| 1991-92 | 423.2 | 275.9 | 224.9 | 202.3 | NA | 1126.3 | 4855.0• | 249.8 |
| 1992-93 | 394.9 | 339.2 | 199.5 | 186.3 | NA | 1121.9 | 4847.7• | 232.5 |
| 1993-94 | 356.7 | 316.5 | 245.3 | 167.1 | NA | 1085.6 | 4784.9• | 206.3 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 81.0 | 67.0 | 79.0 | 60.0 | 71.0 | 79.0 | 59.0 | 54.0 | 43.0 | 0.0 | 593.0 |
| 1990-91 | NA | 76.9 | 59.5 | 74.1 | 55.1 | 66.4 | 69.7 | 59.6 | 44.2 | NA | 505.5 |
| 1991-92 | NA | 78.9 | 68.3 | 55.8 | 68.1 | 51.5 | 58.6 | 70.4 | 48.8 | NA | 500.4 |
| 1992-93 | NA | 74.2 | 70.1 | 64.0 | 51.3 | 63.7 | 45.4 | 59.2 | 57.6 | NA | 485.5 |
| 1993-94 | NA | 68.7 | 65.9 | 65.7 | 58.8 | 48.0 | 56.2 | 45.9 | 48.4 | NA | 457.6 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 41.0 | 30.0 | 35.0 | 43.0 | 0.0 | 149.0 | 742.0 | 43.0 |
| 1990-91 | 30.7 | 35.7 | 31.3 | 34.7 | NA | 132.4 | 637.9• | 33.6 |
| 1991-92 | 31.6 | 26.7 | 37.3 | 31.0 | NA | 126.6 | 627.0• | 30.0 |
| 1992-93 | 34.9 | 27.5 | 27.9 | 36.9 | NA | 127.2 | 612.7• | 35.7 |
| 1993-94 | 41.2 | 30.4 | 28.7 | 27.6 | NA | 127.9 | 585.5• | 26.7 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 4283.0 | 1153.0 | 5436.0 | 592.0 | 149.0 | 741.0 |
| AVERAGE DAILY MEMBERSHIP | 4292.6 | 1198.4 | 5491.0 | 592.0 | 143.0 | 735.0 |
| AVERAGE DAILY ATTENDANCE | 4087.7 | 1124.0 | 5211.7 | 574.2 | 136.3 | 710.5 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

**IBERVILLE**

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 67 | 83 | 150 | 0 | 0 | 0 | 67 | 83 | 150 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 46 | 42 | 88 | 0 | 0 | 0 | 46 | 42 | 88 |
| TOTAL | 0 | 0 | 0 | 113 | 125 | 238 | 0 | 0 | 0 | 113 | 125 | 238 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 13 | 28 | 41 | 2 | 0 | 2 | 15 | 28 | 43 |
| TOTAL | 0 | 0 | 0 | 13 | 28 | 41 | 2 | 0 | 2 | 15 | 28 | 43 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 67 | 83 | 150 | 0 | 0 | 0 | 67 | 83 | 150 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 59 | 70 | 129 | 2 | 0 | 2 | 61 | 70 | 131 |
| TOTAL | 0 | 0 | 0 | 126 | 153 | 279 | 2 | 0 | 2 | 128 | 153 | 281 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 400-499 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 4 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 8 | 1 | 0 | 1 | 0 | 1 | 0 | 3 | 0 | 1 | 0 | 0 | 15 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.0 | 11 | 10.7 | 33 | 32.0 | 1 | 1.0 | 57 | 55.3 | 103 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 7.2 | 8 | 11.6 | 19 | 27.5 | 4 | 5.8 | 33 | 47.8 | 69 | 100.0 |
| TOTAL | 6 | 3.5 | 19 | 11.0 | 52 | 30.2 | 5 | 2.9 | 90 | 52.3 | 172 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 1.2 | 5 | 1.5 | 180 | 53.9 | 34 | 10.2 | 111 | 33.2 | 334 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.9 | 4 | 1.8 | 117 | 51.3 | 23 | 10.1 | 82 | 36.0 | 228 | 100.0 |
| TOTAL | 6 | 1.1 | 9 | 1.6 | 297 | 52.8 | 57 | 10.1 | 193 | 34.3 | 562 | 100.0 |
| GRAND TOTAL | 12 | 1.6 | 28 | 3.8 | 349 | 47.5 | 62 | 8.4 | 283 | 38.6 | 734 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 12 | 20 | 40 | 47 | 44 | 34 | 36 | 233 |
| SECONDARY | 10 | 15 | 12 | 20 | 20 | 23 | 16 | 116 |
| TOTAL | 22 | 35 | 52 | 67 | 64 | 57 | 52 | 349 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**IBERVILLE**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 40 | 52 | 16 | 108 |
| 2. HEARD OF HEARING | | | 1 | 2 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 138 | 38 | 1 | 177 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 3 | 2 | 9 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 3 | 0 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 3 | 0 | 7 |
| 9. LEARNING DISABLED | | | 59 | 126 | 6 | 191 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 1 | 0 | 5 |
| 12. NON-CATEGORICAL | 0 | 36 | | | | 36 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 36 | 251 | 228 | 25 | 540 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 18 | 10 | 28 |
| GIFTED | | 0 | 11 | 9 | 0 | 20 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 15,247,187 | 49.13 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 15,247,187 | 49.13 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 11,080,404 | 35.70 |
| RESTRICTED STATE | 2,126,848 | 6.85 |
| IN LIEU OF TAXES | 172,979 | 0.56 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE | 13,380,231 | 43.12 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 2,196,799 | 7.08 |
| IN LIEU OF TAXES | 30,364 | 0.10 |
| FOR/ON BEHALF OF LEA | 178,668 | 0.58 |
| TOTAL FEDERAL | 2,405,831 | 7.75 |
| TOTAL REVENUES | 31,033,249 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,027,482 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 33,060,731 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 9,407,808 | 22.43 | $ 9,407,808 | 39.52 |
| SPECIAL ELEMENTARY & SECONDARY | 3,436,062 | 8.20 | 3,189,940 | 13.40 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 343,556 | 0.82 | 0 | 0.00 |
| TOTAL INSTRUCTION | 13,189,426 | 31.44 | 12,597,748 | 52.92 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 516,989 | 1.23 | 516,989 | 2.17 |
| INSTRUCTIONAL STAFF SUPPORT | 280,743 | 0.67 | 280,743 | 1.18 |
| SCHOOL ADMINISTRATION | 1,526,379 | 3.64 | 1,521,817 | 6.39 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,324,111 | 5.54 | 2,319,549 | 9.74 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 1,431,728 | 3.41 | 1,397,950 | 5.87 |
| BUSINESS ADMINISTRATION | 394,625 | 0.94 | 394,625 | 1.66 |
| OPERATION AND MAINTENANCE | 2,743,359 | 6.54 | 2,716,010 | 11.41 |
| PUPIL TRANSPORTATION | 1,671,989 | 3.99 | 1,641,049 | 6.89 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 6,241,701 | 14.88 | 6,149,634 | 25.83 |
| FOOD SERVICES | 2,932,266 | 6.99 | 2,740,720 | 11.51 |
| COMMUNITY SERVICES | 1,635 | 0.00 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 17,251,644 | 41.14 | | |
| TOTAL EXPENDITURES | $ 41,950,783 | 100.00 | $ 23,807,651 | 100.00 |
| DEBT SERVICE | 4,107,197 | | | |
| OTHER USES OF FUNDS | 2,009,638 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 48,067,618 | | | |

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

**IBERVILLE**

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -198,432 | -15,603,775 | 96,476 | 0 | 698,844 | -15,006,887 |
| PRIOR YEAR ADJUSTMENT | -148 | 16,811 | 0 | 0 | 434 | 17,097 |
| FUND BALANCES AT BEGINNING OF YEAR | 1,146,965 | 33,563,138 | 0 | 0 | 3,004,013 | 37,714,116 |
| FUND BALANCES AT END OF YEAR | 948,385 | 17,976,174 | 96,476 | 0 | 3,703,291 | 22,724,326 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 34,380,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 1,210,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.00 | 4.00 | $ 754,585 |
| SPECIAL MAINT & OPER TAX (MILLS) | 7.00 | 7.00 | $ 1,320,525 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5.00 | 5.00 | $ 943,232 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 20.00 | 20.00 | $ 3,772,928 |
| SALES TAX (PERCENT) | 1.0 | | $ 5,394,000 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,661 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,669 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,282,187 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 891,223 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,858 | 6 | $ 4,336 | 5 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 17.24 | 65 | 34.29 | 60 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,270 | 4 | $ 24,333 | 12 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 8.32:1 | 51 | 8.63:1 | 50 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 33,537 | 3 | $ 35,209 | 4 |

*** FOR L. M. N. O. P. SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# JACKSON
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | DR JOHN R TOLLETT |
| ADDRESS | P O BOX 705 |
| CITY & ZIP | JONESBORO 71251 |
| OFFICE TELEPHONE | 318-259-4456 |
| SCHOOL BOARD CHAIRPERSON | ROBERT SCHMIDT |
| NUMBER OF SCHOOL BOARD MEMBERS | 10 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 84 |
| TOTAL AREA IN SQUARE MILES | 0584 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 649 | 571 | 1,220 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1,008 | 990 | 1,998 | 0 | 0 | 0 |
| TOTAL | 1,657 | 1,561 | 3,218 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 263.0 | 250.0 | 232.0 | 255.0 | 265.0 | 271.0 | 280.0 | 286.0 | 235.0 | 51.0 | 2388.0 |
| 1990-91 | NA | 254.2 | 231.5 | 190.6 | 318.8 | 241.3 | 294.9 | 266.6 | 266.8 | NA | 2064.7 |
| 1991-92 | NA | 283.8 | 235.4 | 190.2 | 238.3 | 290.2 | 262.6 | 280.8 | 248.7 | NA | 2030.0 |
| 1992-93 | NA | 207.2 | 262.8 | 193.4 | 237.8 | 216.9 | 315.8 | 250.0 | 262.0 | NA | 1945.9 |
| 1993-94 | NA | 234.1 | 191.9 | 215.9 | 241.8 | 216.5 | 236.0 | 300.7 | 233.3 | NA | 1870.2 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 258.0 | 227.0 | 186.0 | 154.0 | 5.0 | 830.0 | 3218.0 | 154.0 |
| 1990-91 | 248.8 | 216.4 | 190.3 | 163.1 | NA | 818.6 | 2883.3• | 137.6 |
| 1991-92 | 282.4 | 206.7 | 181.4 | 166.9 | NA | 839.4 | 2869.4• | 140.8 |
| 1992-93 | 263.3 | 236.9 | 175.0 | 159.1 | NA | 834.3 | 2780.2• | 134.2 |
| 1993-94 | 277.4 | 220.8 | 198.6 | 153.4 | NA | 850.2 | 2720.4• | 129.4 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2344.0 | 763.0 | 3107.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2352.5 | 785.8 | 3138.3 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2244.3 | 738.7 | 2983.0 | 0 | 0 | 0 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 25 | 34 | 59 | 1 | 0 | 1 | 26 | 34 | 60 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 44 | 48 | 92 | 1 | 1 | 2 | 45 | 49 | 94 |
| TOTAL | 0 | 0 | 0 | 69 | 82 | 151 | 2 | 1 | 3 | 71 | 83 | 154 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 25 | 34 | 53 | 1 | 0 | 1 | 26 | 34 | 60 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 44 | 48 | 92 | 1 | 1 | 2 | 45 | 49 | 94 |
| TOTAL | 0 | 0 | 0 | 69 | 82 | 151 | 2 | 1 | 3 | 71 | 83 | 154 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 4 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 10 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 6.9 | 2 | 6.9 | 8 | 27.6 | 0 | 0.0 | 17 | 58.6 | 29 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 9.2 | 6 | 9.2 | 33 | 50.8 | 1 | 1.5 | 19 | 29.2 | 65 | 100.0 |
| TOTAL | 8 | 8.5 | 8 | 8.5 | 41 | 43.6 | 1 | 1.1 | 36 | 38.3 | 94 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.5 | 1 | 0.8 | 65 | 50.0 | 23 | 17.7 | 39 | 30.0 | 130 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 3.3 | 1 | 0.5 | 104 | 57.1 | 16 | 8.8 | 55 | 30.2 | 182 | 100.0 |
| TOTAL | 8 | 2.6 | 2 | 0.6 | 169 | 54.2 | 39 | 12.5 | 94 | 30.1 | 312 | 100.0 |
| GRAND TOTAL | 16 | 3.9 | 10 | 2.5 | 210 | 51.7 | 40 | 9.9 | 130 | 32.0 | 406 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 6 | 18 | 29 | 24 | 20 | 15 | 14 | 126 |
| SECONDARY | 3 | 6 | 13 | 10 | 23 | 12 | 17 | 84 |
| TOTAL | 9 | 24 | 42 | 34 | 43 | 27 | 31 | 210 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**JACKSON**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 18 | 11 | 2 | 31 |
| 2. HEARD OF HEARING | | | 1 | 2 | 0 | 3 |
| 3. DEAF | | | 1 | 1 | 0 | 2 |
| 4. SPEECH IMPAIRED | | | 46 | 14 | 0 | 60 |
| 5. VISUALLY IMPAIRED | | | 0 | 4 | 0 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 2 | 0 | 3 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 4 | 0 | 6 |
| 9. LEARNING DISABLED | | | 28 | 56 | 10 | 94 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 1 | 0 | 3 |
| 12. NON-CATEGORICAL | 0 | 24 | | | | 24 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 24 | 100 | 95 | 12 | 231 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 3 | 0 | 3 |
| GIFTED | | 0 | 9 | 21 | 0 | 30 |
| TALENTED | | 0 | 4 | 17 | 2 | 23 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 3,329,960 | 26.39 |
| DISTRICT AND WARD | 546,769 | 4.33 |
| TOTAL LOCAL | 3,876,729 | 30.72 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 7,010,602 | 55.56 |
| RESTRICTED STATE | 418,416 | 3.32 |
| IN LIEU OF TAXES | 135,712 | 1.08 |
| FOR/ON BEHALF OF LEA | 36,942 | 0.29 |
| TOTAL STATE | 7,601,672 | 60.24 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 1,130,784 | 8.96 |
| IN LIEU OF TAXES | 9,151 | 0.07 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 1,139,935 | 9.03 |
| TOTAL REVENUES | 12,618,336 | 100.00 |
| OTHER SOURCES OF FUNDS | 648,751 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 13,267,087 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 5,149,829 | 44.61 | $ 5,141,113 | 45.72 |
| SPECIAL ELEMENTARY & SECONDARY | 1,154,891 | 10.01 | 1,103,408 | 9.82 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 62,641 | 0.54 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,367,351 | 55.18 | 6,244,521 | 55.55 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 256,007 | 2.22 | 256,007 | 2.28 |
| INSTRUCTIONAL STAFF SUPPORT | 362,994 | 3.15 | 362,994 | 3.23 |
| SCHOOL ADMINISTRATION | 570,802 | 4.95 | 514,076 | 4.57 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,189,803 | 10.31 | 1,133,077 | 10.08 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 789,180 | 6.84 | 789,180 | 7.02 |
| BUSINESS ADMINISTRATION | 104,911 | 0.91 | 104,733 | 0.93 |
| OPERATION AND MAINTENANCE | 1,344,186 | 11.65 | 1,344,186 | 11.96 |
| PUPIL TRANSPORTATION | 712,417 | 6.17 | 627,010 | 5.58 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 2,950,694 | 25.57 | 2,865,109 | 25.49 |
| FOOD SERVICES | 1,027,587 | 8.91 | 999,103 | 8.89 |
| COMMUNITY SERVICES | 4,254 | 0.04 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 0 | 0.00 | | |
| TOTAL EXPENDITURES | $ 11,539,699 | 100.00 | $ 11,241,810 | 100.00 |
| DEBT SERVICE | 471,544 | | | |
| OTHER USES OF FUNDS | 362,186 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 12,373,429 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 146,546 | 30.633 | 942 | -105 | 715,642 | 893.658 |
| PRIOR YEAR ADJUSTMENT | -14,885 | 0 | -3,634 | 0 | 0 | -18,519 |
| FUND BALANCES AT BEGINNING OF YEAR | 414,725 | 365,555 | 5,725 | 411 | 527,369 | 1,313,785 |
| FUND BALANCES AT END OF YEAR | 546,386 | 396,188 | 3.033 | 306 | 1,243,011 | 2.188,924 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 3,477,270 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 210,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 5.06 | 5.06 | $ | 182,747 |
| SPECIAL MAINT & OPER TAX (MILLS) | 21.61 | 21.61 | $ | 780,802 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 7.31 | 35.15 | $ | 539,641 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SALES TAX (PERCENT) | 2.0 | | $ | 1,884,667 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 727 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,383 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 444,720 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 449,089 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP[N] | $ 3,571 | 8 | $ 3,582 | 25 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING[O] | 53.75 | 8 | 56.57 | 10 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 18,969 | 57 | $ 20,267 | 56 |
| RATIO OF TEACHERS TO ADMINISTRATORS[P] | 8.32:1 | 52 | 7.93:1 | 55 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,463 | 28 | $ 11,601 | 30 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# JEFFERSON
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | DR RUSSELL J PROTTI |
| ADDRESS | 501 MANHATTAN BLVD |
| CITY & ZIP | HARVEY 70058 |
| OFFICE TELEPHONE | 504-367-3120 |
| SCHOOL BOARD CHAIRPERSON | MR ROBERT WOLFE |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 02 |
| PUBLIC SERVICE COMMISSION DISTRICT | 01 |
| GOVERNORS PLANNING DISTRICT | 01 |
| TOTAL AREA IN SQUARE MILES | 0608 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 177 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 103 | 94 | 197 | 10 | 12 | 22 |
| ASIAN | 1,141 | 1,014 | 2,155 | 197 | 193 | 390 |
| BLACK | 10,705 | 9,970 | 20,675 | 396 | 359 | 755 |
| HISPANIC | 1,617 | 1,375 | 2,992 | 307 | 362 | 669 |
| WHITE | 16,653 | 14,967 | 31,620 | 10,788 | 11,231 | 22,019 |
| TOTAL | 30,219 | 27,420 | 57,639 | 11,698 | 12,157 | 23,855 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 4281.0 | 4974.0 | 4658.0 | 4841.0 | 4627.0 | 4422.0 | 4209.0 | 4243.0 | 3676.0 | 2783.0 | 42714.0 |
| 1990-91 | NA | 4897.4 | 4633.2 | 4582.5 | 4676.4 | 4469.2 | 4336.2 | 4868.5 | 3452.1 | NA | 35915.5 |
| 1991-92 | NA | 5014.0 | 4561.9 | 4558.1 | 4426.6 | 4516.9 | 4382.4 | 5015.6 | 3961.0 | NA | 36436.5 |
| 1992-93 | NA | 4844.1 | 4670.5 | 4487.9 | 4403.1 | 4275.6 | 4429.2 | 5069.1 | 4080.6 | NA | 36260.1 |
| 1993-94 | NA | 4822.9 | 4512.2 | 4594.8 | 4335.3 | 4252.9 | 4192.6 | 5123.2 | 4124.2 | NA | 35958.1 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 4228.0 | 3711.0 | 2948.0 | 2356.0 | 1682.0 | 14925.0 | 57639.0 | 2496.0 |
| 1990-91 | 3925.9 | 4179.8 | 2704.5 | 2402.3 | NA | 13212.5 | 49128.0• | 2384.5 |
| 1991-92 | 3686.8 | 3881.1 | 3046.2 | 2203.8 | NA | 12817.9 | 49254.4• | 2187.4 |
| 1992-93 | 4230.3 | 3644.7 | 2828.5 | 2482.3 | NA | 13185.8 | 49445.9• | 2463.9 |
| 1993-94 | 4358.0 | 4182.0 | 2656.2 | 2304.9 | NA | 13501.1 | 49459.2• | 2287.8 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1974.0 | 2238.0 | 2224.0 | 2251.0 | 2151.0 | 2078.0 | 2020.0 | 2069.0 | 1647.0 | 135.0 | 18787.0 |
| 1990-91 | NA | 2134.4 | 2082.2 | 2084.3 | 2144.5 | 2000.2 | 2023.1 | 1909.3 | 1808.9 | NA | 16186.9 |
| 1991-92 | NA | 2110.9 | 1985.8 | 1951.4 | 1985.7 | 1994.1 | 1947.3 | 1912.2 | 1669.3 | NA | 15556.7 |
| 1992-93 | NA | 1956.7 | 1963.9 | 1861.0 | 1859.0 | 1846.5 | 1941.4 | 1840.5 | 1671.8 | NA | 14940.8 |
| 1993-94 | NA | 1917.9 | 1820.5 | 1840.5 | 1772.9 | 1728.6 | 1797.7 | 1835.0 | 1609.1 | NA | 14322.2 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1274.0 | 1286.0 | 1165.0 | 1204.0 | 139.0 | 5068.0 | 23855.0 | 1945.0 |
| 1990-91 | 1202.4 | 1191.3 | 1176.3 | 1122.5 | NA | 4692.5 | 20879.4• | 1231.8 |
| 1991-92 | 1320.6 | 1124.3 | 1089.6 | 1133.4 | NA | 4667.9 | 20224.6• | 1243.7 |
| 1992-93 | 1218.7 | 1234.8 | 1028.3 | 1049.9 | NA | 4531.7 | 19472.5• | 1152.1 |
| 1993-94 | 1220.5 | 1139.6 | 1129.4 | 990.8 | NA | 4480.3 | 18802.5• | 1087.3 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 42063.0 | 13312.0 | 55375.0 | 18681.0 | 4989.0 | 23670.0 |
| AVERAGE DAILY MEMBERSHIP | 42645.6 | 13951.6 | 56597.2 | 18568.6 | 4939.3 | 23789.2 |
| AVERAGE DAILY ATTENDANCE | 40023.3 | 12457.4 | 52480.7 | 17954.0 | 4744.0 | 22977.8 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 6 | 4 | 10 | 0 | 0 | 0 | 6 | 4 | 10 |
| ASIAN | 3 | 1 | 4 | 41 | 44 | 85 | 2 | 1 | 3 | 46 | 46 | 92 |
| BLACK | 8 | 6 | 14 | 274 | 317 | 591 | 15 | 10 | 25 | 297 | 333 | 630 |
| HISPANIC | 0 | 1 | 1 | 83 | 93 | 176 | 14 | 1 | 15 | 97 | 95 | 192 |
| WHITE | 22 | 21 | 43 | 697 | 769 | 1,466 | 39 | 24 | 63 | 758 | 814 | 1,572 |
| TOTAL | 33 | 29 | 62 | 1,101 | 1,227 | 2,328 | 70 | 36 | 106 | 1,204 | 1,292 | 2,496 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 4 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 4 |
| ASIAN | 0 | 0 | 0 | 29 | 26 | 55 | 0 | 0 | 0 | 29 | 26 | 55 |
| BLACK | 0 | 0 | 0 | 26 | 13 | 39 | 7 | 1 | 8 | 33 | 14 | 47 |
| HISPANIC | 0 | 0 | 0 | 23 | 20 | 43 | 2 | 1 | 3 | 25 | 21 | 46 |
| WHITE | 0 | 0 | 0 | 960 | 808 | 1,768 | 16 | 9 | 25 | 976 | 817 | 1,793 |
| TOTAL | 0 | 0 | 0 | 1,042 | 867 | 1,909 | 25 | 11 | 36 | 1,067 | 878 | 1,945 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 10 | 4 | 14 | 0 | 0 | 0 | 10 | 4 | 14 |
| ASIAN | 3 | 1 | 4 | 70 | 70 | 140 | 2 | 1 | 3 | 75 | 72 | 147 |
| BLACK | 8 | 6 | 14 | 300 | 330 | 630 | 22 | 11 | 33 | 330 | 347 | 677 |
| HISPANIC | 0 | 1 | 1 | 106 | 113 | 219 | 16 | 2 | 18 | 122 | 116 | 238 |
| WHITE | 22 | 21 | 43 | 1,657 | 1,577 | 3,234 | 55 | 33 | 88 | 1,734 | 1,631 | 3,365 |
| TOTAL | 33 | 29 | 62 | 2,143 | 2,094 | 4,237 | 95 | 47 | 142 | 2,271 | 2,170 | 4,441 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 11 | 0 | 5 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 |
| 500-749 | 0 | 18 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 22 |
| 400-499 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 300-399 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 6 |
| 200-299 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 6 |
| 100-199 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 0 | 56 | 0 | 5 | 9 | 0 | 3 | 1 | 2 | 0 | 6 | 2 | 0 | 84 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 16.7 | 0 | 0.0 | 3 | 50.0 | 2 | 33.3 | 0 | 0.0 | 6 | 100.0 |
| BLACK | 4 | 1.3 | 11 | 3.6 | 106 | 34.4 | 27 | 8.8 | 160 | 51.9 | 308 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 4 | 80.0 | 0 | 0.0 | 1 | 20.0 | 5 | 100.0 |
| WHITE | 25 | 2.9 | 50 | 5.8 | 409 | 47.2 | 67 | 7.7 | 315 | 36.4 | 866 | 100.0 |
| TOTAL | 30 | 2.5 | 61 | 5.1 | 522 | 44.1 | 96 | 8.1 | 476 | 40.2 | 1,185 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 9 | 28.1 | 16 | 50.0 | 7 | 21.9 | 32 | 100.0 |
| BLACK | 4 | 0.3 | 11 | 0.8 | 551 | 40.7 | 277 | 20.5 | 511 | 37.7 | 1,354 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 19 | 45.2 | 16 | 38.1 | 7 | 16.7 | 42 | 100.0 |
| WHITE | 38 | 0.9 | 71 | 1.6 | 2,119 | 48.1 | 973 | 22.1 | 1,203 | 27.3 | 4,404 | 100.0 |
| TOTAL | 42 | 0.7 | 82 | 1.4 | 2,698 | 46.3 | 1,282 | 22.0 | 1,728 | 29.6 | 5,832 | 100.0 |
| GRAND TOTAL | 72 | 1.0 | 143 | 2.0 | 3,220 | 45.9 | 1,378 | 19.6 | 2,204 | 31.4 | 7,017 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 30 | 0 | 1 | 1 | 5 | 5 | 7 | 49 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 144 | 244 | 531 | 390 | 387 | 228 | 172 | 2,096 |
| SECONDARY | 48 | 86 | 174 | 205 | 294 | 184 | 133 | 1,124 |
| TOTAL | 192 | 330 | 705 | 595 | 681 | 412 | 305 | 3,220 |

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 227 | 266 | 130 | 623 |
| 2. HEARD OF HEARING | | | 30 | 20 | 6 | 56 |
| 3. DEAF | | | 17 | 18 | 2 | 37 |
| 4. SPEECH IMPAIRED | | | 1,163 | 203 | 9 | 1,375 |
| 5. VISUALLY IMPAIRED | | | 20 | 9 | 3 | 32 |
| 6. EMOTIONALLY DISTURBED | | | 339 | 495 | 89 | 923 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 43 | 34 | 15 | 92 |
| 8. OTHER HEALTH IMPAIRED | | | 107 | 59 | 15 | 181 |
| 9. LEARNING DISABLED | | | 560 | 1,419 | 171 | 2,150 |
| 10. DEAF/BLIND | | | 0 | 2 | 0 | 2 |
| 11. MULTI-HANDICAPPED | | | 43 | 16 | 9 | 68 |
| 12. NON-CATEGORICAL | 0 | 416 | | | | 416 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 416 | 2,549 | 2,541 | 449 | 5,955 |
| EDUCATIONALLY HANDICAPPED | | 0 | 1 | 74 | 28 | 103 |
| GIFTED | | 43 | 647 | 838 | 8 | 1,536 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 114,746,411 | 44.85 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 114,746,411 | 44.85 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 110,142,848 | 43.05 |
| RESTRICTED STATE | 12,677,867 | 4.96 |
| IN LIEU OF TAXES | 3,024,567 | 1.18 |
| FOR/ON BEHALF OF LEA | 3,274,393 | 1.28 |
| TOTAL STATE | 129,119,675 | 50.47 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 11,880,149 | 4.64 |
| IN LIEU OF TAXES | 104,995 | 0.04 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 11,985,144 | 4.68 |
| TOTAL REVENUES | 255,851,230 | 100.00 |
| OTHER SOURCES OF FUNDS | 16,508,873 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 272,360,103 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 102,660,386 | 43.45 | $ 102,414,539 | 44.89 |
| SPECIAL ELEMENTARY & SECONDARY | 39,193,605 | 16.60 | 38,642,606 | 16.95 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 1,336,333 | 0.57 | 0 | 0.00 |
| TOTAL INSTRUCTION | 143,190,324 | 60.64 | 141,057,145 | 61.85 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 7,462,872 | 3.16 | 7,354,285 | 3.23 |
| INSTRUCTIONAL STAFF SUPPORT | 7,787,405 | 3.30 | 7,764,927 | 3.41 |
| SCHOOL ADMINISTRATION | 12,243,007 | 5.19 | 12,201,601 | 5.35 |
| TOTAL INSTRUCTIONAL SUPPORT | 27,493,284 | 11.64 | 27,320,813 | 11.98 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 8,821,185 | 3.74 | 8,576,344 | 3.76 |
| BUSINESS ADMINISTRATION | 3,401,986 | 1.44 | 3,401,986 | 1.49 |
| OPERATION AND MAINTENANCE | 18,170,505 | 7.70 | 18,075,372 | 7.93 |
| PUPIL TRANSPORTATION | 11,957,257 | 5.06 | 11,646,908 | 5.11 |
| CENTRAL ACTIVITITES | 2,266,411 | 0.96 | 2,266,411 | 0.99 |
| TOTAL SUPPORT SERVICES | 44,617,344 | 18.90 | 43,967,021 | 19.28 |
| FOOD SERVICES | 16,044,083 | 6.80 | 15,707,353 | 6.89 |
| COMMUNITY SERVICES | 247,236 | 0.11 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 4,524,854 | 1.92 | | |
| TOTAL EXPENDITURES | $ 236,117,125 | 100.00 | $ 228,052,332 | 100.00 |
| DEBT SERVICE | 21,340,807 | | | |
| OTHER USES OF FUNDS | 14,736,289 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 272,194,221 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -1,831,947 | 5,866,783 | 0 | 0 | 10,161 | 4,044,997 |
| PRIOR YEAR ADJUSTMENT | -599,685 | 1,341 | 1,115,163 | 1,304,624 | -6,874,665 | -5,053,222 |
| FUND BALANCES AT BEGINNING OF YEAR | -101,545 | 109,339,364 | -1,115,163 | -1,304,624 | 6,844,191 | 113,662,223 |
| FUND BALANCES AT END OF YEAR | -2,533,177 | 115,207,488 | 0 | 0 | -20,313 | 112,653,998 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 251,999,973 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 10,339,038 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 2.94 | 2.94 | $ 3,604,394 |
| SPECIAL MAINT & OPER TAX (MILLS) | 7.08 | 7.08 | $ 8,672,522 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 5.94 | 5.94 | $ 7,308,607 |
| SALES TAX (PERCENT) | 1.5 | | $ 67,360,426 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 8,321 | 52 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 38,603 | 54 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 8,048,444 | $ 45,764 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 3,541,092 | $ 4,555 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,458 | 12 | $ 4,029 | 10 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 38.11 | 53 | 37.55 | 57 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,138 | 13 | $ 24,490 | 9 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 13.95:1 | 4 | 14.94:1 | 3 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 21,861 | 8 | $ 21,713 | 8 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# JEFFERSON DAVIS
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | W F WHITFORD |
| ADDRESS | P O BOX 640 |
| CITY & ZIP | JENNINGS 70546 |
| OFFICE TELEPHONE | 318-824-1834 |
| SCHOOL BOARD CHAIRPERSON | TERRY GAGE |
| NUMBER OF SCHOOL BOARD MEMBERS | 13 |
| CONGRESSIONAL DISTRICT | 07 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 05 |
| TOTAL AREA IN SQUARE MILES | 0653 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 37 | 45 | 82 | 0 | 0 | 0 |
| ASIAN | 4 | 1 | 5 | 0 | 0 | 0 |
| BLACK | 903 | 818 | 1,721 | 5 | 16 | 21 |
| HISPANIC | 4 | 9 | 13 | 1 | 1 | 2 |
| WHITE | 2,694 | 2,541 | 5,235 | 100 | 110 | 210 |
| TOTAL | 3,642 | 3,414 | 7,056 | 106 | 127 | 233 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 577.0 | 581.0 | 569.0 | 576.0 | 633.0 | 602.0 | 592.0 | 604.0 | 481.0 | 16.0 | 5231.0 |
| 1990-91 | NA | 506.3 | 553.5 | 569.0 | 578.8 | 627.8 | 637.2 | 586.0 | 510.9 | NA | 4569.5 |
| 1991-92 | NA | 554.4 | 482.3 | 553.5 | 571.8 | 574.0 | 664.5 | 630.7 | 495.7 | NA | 4526.9 |
| 1992-93 | NA | 506.8 | 528.1 | 482.3 | 556.2 | 567.1 | 607.5 | 657.7 | 533.5 | NA | 4439.2 |
| 1993-94 | NA | 497.4 | 482.8 | 528.1 | 484.7 | 551.6 | 600.2 | 601.3 | 556.4 | NA | 4302.5 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 505.0 | 473.0 | 416.0 | 431.0 | 0.0 | 1825.0 | 7056.0 | 377.0 |
| 1990-91 | 535.1 | 462.3 | 398.4 | 407.7 | NA | 1803.5 | 6373.0• | 381.5 |
| 1991-92 | 568.4 | 489.9 | 389.3 | 390.5 | NA | 1838.1 | 6365.0• | 365.4 |
| 1992-93 | 551.5 | 520.4 | 412.6 | 381.5 | NA | 1866.0 | 6305.2• | 357.0 |
| 1993-94 | 593.5 | 504.9 | 438.3 | 404.4 | NA | 1941.1 | 6243.6• | 378.4 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 38.0 | 30.0 | 23.0 | 32.0 | 28.0 | 16.0 | 26.0 | 19.0 | 21.0 | 0.0 | 233.0 |
| 1990-91 | NA | 30.7 | 24.7 | 19.7 | 21.9 | 19.6 | 15.5 | 18.3 | 14.6 | NA | 165.0 |
| 1991-92 | NA | 35.1 | 25.3 | 21.1 | 13.5 | 15.3 | 19.0 | 10.9 | 14.0 | NA | 154.2 |
| 1992-93 | NA | 30.7 | 28.9 | 21.6 | 14.4 | 9.4 | 14.9 | 13.4 | 8.3 | NA | 141.6 |
| 1993-94 | NA | 31.8 | 25.3 | 24.7 | 14.8 | 10.0 | 9.1 | 10.5 | 10.3 | NA | 136.5 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 233.0 | 0.0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 165.0• | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 154.2• | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 141.6• | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 136.5• | 0.0 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 5094.0 | 1702.0 | 6796.0 | 220.0 | 0.0 | 220.0 |
| AVERAGE DAILY MEMBERSHIP | 4565.8 | 1757.7 | 6323.5 | 227.4 | 0.0 | 227.4 |
| AVERAGE DAILY ATTENDANCE | 4368.5 | 1642.5 | 6011.0 | 219.8 | 0.0 | 219.8 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 4 | 4 | 8 | 0 | 0 | 0 | 4 | 4 | 8 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 26 | 27 | 53 | 3 | 1 | 4 | 30 | 28 | 58 |
| HISPANIC | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 3 |
| WHITE | 1 | 1 | 2 | 147 | 153 | 300 | 4 | 2 | 6 | 152 | 156 | 308 |
| TOTAL | 2 | 1 | 3 | 180 | 184 | 364 | 7 | 3 | 10 | 189 | 188 | 377 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 4 | 4 | 8 | 0 | 0 | 0 | 4 | 4 | 8 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 26 | 27 | 53 | 3 | 1 | 4 | 30 | 28 | 58 |
| HISPANIC | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 3 |
| WHITE | 1 | 1 | 2 | 147 | 153 | 300 | 4 | 2 | 6 | 152 | 156 | 308 |
| TOTAL | 2 | 1 | 3 | 180 | 184 | 364 | 7 | 3 | 10 | 189 | 188 | 377 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12. | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 7 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 4 | 0 | 3 | 0 | 0 | 4 | 1 | 0 | 2 | 0 | 0 | 14 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 4.0 | 3 | 6.0 | 16 | 32.0 | 1 | 2.0 | 28 | 56.0 | 50 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 10 | 6.4 | 14 | 9.0 | 68 | 43.6 | 9 | 5.8 | 55 | 35.3 | 156 | 100.0 |
| TOTAL | 12 | 5.8 | 17 | 8.3 | 84 | 40.8 | 10 | 4.9 | 83 | 40.3 | 206 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 1 | 0.7 | 51 | 37.5 | 24 | 17.6 | 60 | 44.1 | 136 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.5 | 1 | 0.2 | 285 | 64.3 | 52 | 11.7 | 103 | 23.3 | 443 | 100.0 |
| TOTAL | 2 | 0.3 | 2 | 0.3 | 336 | 58.0 | 76 | 13.1 | 163 | 28.2 | 579 | 100.0 |
| GRAND TOTAL | 14 | 1.8 | 19 | 2.4 | 420 | 53.5 | 86 | 11.0 | 246 | 31.3 | 785 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 25 | 48 | 80 | 34 | 51 | 26 | 28 | 292 |
| SECONDARY | 15 | 21 | 31 | 21 | 20 | 4 | 16 | 128 |
| TOTAL | 40 | 69 | 111 | 55 | 71 | 30 | 44 | 420 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**JEFFERSON DAVIS**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 59 | 80 | 22 | 161 |
| 2. HEARD OF HEARING | | | 1 | 4 | 0 | 5 |
| 3. DEAF | | | 1 | 1 | 0 | 2 |
| 4. SPEECH IMPAIRED | | | 119 | 10 | 1 | 130 |
| 5. VISUALLY IMPAIRED | | | 1 | 3 | 0 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 10 | 1 | 12 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 4 | 1 | 1 | 6 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 7 | 0 | 9 |
| 9. LEARNING DISABLED | | | 92 | 227 | 35 | 354 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 8 | 1 | 0 | 9 |
| 12. NON-CATEGORICAL | 0 | 82 | | | | 82 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 82 | 288 | 344 | 60 | 774 |
| EDUCATIONALLY HANDICAPPED | | 0 | 1 | 13 | 5 | 19 |
| GIFTED | | 0 | 33 | 36 | 0 | 69 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 6,241,425 | 23.74 |
| DISTRICT AND WARD | 1,559,564 | 5.93 |
| TOTAL LOCAL | 7,800,989 | 29.67 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 14,599,583 | 55.53 |
| RESTRICTED STATE | 774,204 | 2.94 |
| IN LIEU OF TAXES | 288,568 | 1.10 |
| FOR/ON BEHALF OF LEA | 90,988 | 0.35 |
| TOTAL STATE | 15,753,343 | 59.92 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 2,569,112 | 9.77 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 169,020 | 0.64 |
| TOTAL FEDERAL | 2,738,132 | 10.41 |
| TOTAL REVENUES | 26,292,464 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,648,110 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 27,940,574 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 11,406,045 | 44.48 | $ 11,331,856 | 45.81 |
| SPECIAL ELEMENTARY & SECONDARY | 2,401,448 | 9.37 | 2,365,612 | 9.57 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 52,845 | 0.21 | 0 | 0.00 |
| TOTAL INSTRUCTION | 13,860,338 | 54.05 | 13,697,468 | 55.39 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 930,983 | 3.63 | 925,009 | 3.74 |
| INSTRUCTIONAL STAFF SUPPORT | 1,061,839 | 4.14 | 1,061,839 | 4.29 |
| SCHOOL ADMINISTRATION | 1,306,784 | 5.10 | 1,258,246 | 5.09 |
| TOTAL INSTRUCTIONAL SUPPORT | 3,299,606 | 12.87 | 3,245,094 | 13.12 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 651,598 | 2.54 | 630,160 | 2.55 |
| BUSINESS ADMINISTRATION | 222,400 | 0.87 | 222,400 | 0.90 |
| OPERATION AND MAINTENANCE | 3,414,202 | 13.31 | 3,283,342 | 13.28 |
| PUPIL TRANSPORTATION | 1,316,269 | 5.13 | 1,292,099 | 5.23 |
| CENTRAL ACTIVITITES | 13,555 | 0.05 | 13,555 | 0.06 |
| TOTAL SUPPORT SERVICES | 5,618,024 | 21.91 | 5,441,556 | 22.01 |
| FOOD SERVICES | 2,452,651 | 9.56 | 2,344,219 | 9.48 |
| COMMUNITY SERVICES | 9,556 | 0.04 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 403,763 | 1.57 | | |
| TOTAL EXPENDITURES | $ 25,643,938 | 100.00 | $ 24,728,337 | 100.00 |
| DEBT SERVICE | 990,729 | | | |
| OTHER USES OF FUNDS | 0 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 26,634,667 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 463,554 | 1,320,592 | -91,553 | 0 | -386,686 | 1,305,907 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | -272,370 | -272,370 |
| FUND BALANCES AT BEGINNING OF YEAR | 5,279,927 | 603,548 | 485,573 | 0 | 549,292 | 6,918,340 |
| FUND BALANCES AT END OF YEAR | 5,743,481 | 1,924,140 | 394,020 | 0 | -109,764 | 7,951,877 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 6,776,000 |
| BONDS SOLD | $ 400,000 |
| BONDS REDEEMED | $ 495,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 5.06 | 5.06 | $ 399,588 |
| SPECIAL MAINT & OPER TAX (MILLS) | 3.81 | 11.50 | $ 1,123,195 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 10.50 | 36.00 | $ 927,423 |
| SALES TAX (PERCENT) | 2.0 | | $ 3,783,646 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 983 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,532 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,119,677 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 948,721 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,255 | 21 | $ 3,911 | 11 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 44.70 | 32 | 39.70 | 52 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,574 | 35 | $ 21,896 | 36 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 13.26:1 | 10 | 12.53:1 | 13 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,318 | 25 | $ 12,196 | 26 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# LAFAYETTE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | DR MAX S SKIDMORE |
| ADDRESS | P O DRAWER 2158 |
| CITY & ZIP | LAFAYETTE 70503 |
| OFFICE TELEPHONE | 318-236-6800 |
| SCHOOL BOARD CHAIRPERSON | MS COLLEEN H ANDRUS |
| NUMBER OF SCHOOL BOARD MEMBERS | 14 |
| CONGRESSIONAL DISTRICT | 07 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 04 |
| TOTAL AREA IN SQUARE MILES | 0270 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 11 | 8 | 19 | 2 | 2 | 4 |
| ASIAN | 108 | 99 | 207 | 5 | 5 | 10 |
| BLACK | 4,623 | 4,401 | 9,024 | 368 | 348 | 716 |
| HISPANIC | 151 | 133 | 284 | 4 | 4 | 8 |
| WHITE | 9,784 | 9,127 | 18,911 | 1,684 | 1,653 | 3,337 |
| TOTAL | 14,677 | 13,768 | 28,445 | 2,063 | 2,012 | 4,075 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 2504.0 | 2594.0 | 2348.0 | 2451.0 | 2364.0 | 2244.0 | 2255.0 | 2094.0 | 1834.0 | 469.0 | 21157.0 |
| 1990-91 | NA | 2581.6 | 2360.0 | 2373.8 | 2439.9 | 2326.8 | 2328.1 | 2087.9 | 1845.4 | NA | 18343.5 |
| 1991-92 | NA | 2679.1 | 2348.7 | 2385.9 | 2363.1 | 2401.5 | 2414.0 | 2155.5 | 1840.0 | NA | 18587.8 |
| 1992-93 | NA | 2569.9 | 2437.4 | 2374.5 | 2375.1 | 2325.9 | 2491.5 | 2235.1 | 1899.6 | NA | 18709.0 |
| 1993-94 | NA | 2260.8 | 2338.0 | 2464.2 | 2363.8 | 2337.8 | 2413.1 | 2306.8 | 1969.7 | NA | 18454.2 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 2321.0 | 1925.0 | 1558.0 | 1379.0 | 105.0 | 7288.0 | 28445.0 | 1395.0 |
| 1990-91 | 2274.3 | 1964.9 | 1592.7 | 1404.6 | NA | 7236.5 | 25580.0• | 1408.2 |
| 1991-92 | 2288.4 | 1925.4 | 1625.7 | 1435.9 | NA | 7275.4 | 25863.2• | 1439.6 |
| 1992-93 | 2281.7 | 1937.3 | 1593.0 | 1465.7 | NA | 7277.7 | 25986.7• | 1469.5 |
| 1993-94 | 2355.6 | 1931.6 | 1602.9 | 1436.2 | NA | 7326.3 | 25780.5• | 1439.9 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 506.0 | 484.0 | 456.0 | 455.0 | 444.0 | 395.0 | 335.0 | 336.0 | 318.0 | 15.0 | 3744.0 |
| 1990-91 | NA | 533.4 | 438.6 | 419.1 | 418.0 | 413.3 | 331.9 | 311.2 | 308.3 | NA | 3173.8 |
| 1991-92 | NA | 547.6 | 483.4 | 403.1 | 385.0 | 389.1 | 347.3 | 308.3 | 285.5 | NA | 3149.3 |
| 1992-93 | NA | 523.5 | 496.3 | 444.2 | 370.3 | 358.3 | 326.9 | 322.5 | 282.8 | NA | 3124.9 |
| 1993-94 | NA | 451.9 | 474.5 | 456.1 | 408.0 | 344.7 | 301.1 | 303.7 | 296.0 | NA | 3036.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 72.0 | 79.0 | 88.0 | 92.0 | 0.0 | 331.0 | 4075.0 | 84.0 |
| 1990-91 | 87.7 | 42.0 | 48.9 | 59.8 | NA | 238.4 | 3412.2• | 54.0 |
| 1991-92 | 85.0 | 51.2 | 26.0 | 33.2 | NA | 195.4 | 3344.7• | 30.0 |
| 1992-93 | 78.7 | 49.6 | 31.7 | 17.6 | NA | 177.6 | 3302.5• | 15.9 |
| 1993-94 | 78.0 | 45.9 | 30.7 | 21.5 | NA | 176.1 | 3212.1• | 19.4 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 21118.0 | 6794.0 | 27912.0 | 3767.0 | 342.0 | 4109.0 |
| AVERAGE DAILY MEMBERSHIP | 21039.6 | 6876.8 | 27916.4 | 3754.2 | 341.2 | 4110.4 |
| AVERAGE DAILY ATTENDANCE | 20176.1 | 6453.8 | 26629.9 | 3652.6 | 330.2 | 3996.8 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | MIDTERM THIS SCHOOL YEAR FEMALE | MIDTERM THIS SCHOOL YEAR TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | END OF SESSION THIS SCHOOL YEAR FEMALE | END OF SESSION THIS SCHOOL YEAR TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | SUMMER SESSION THIS SCHOOL YEAR FEMALE | SUMMER SESSION THIS SCHOOL YEAR TOTAL | GRAND TOTAL MALE | GRAND TOTAL FEMALE | GRAND TOTAL TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| BLACK | 0 | 0 | 0 | 187 | 222 | 409 | 0 | 0 | 0 | 187 | 222 | 409 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 499 | 482 | 981 | 0 | 0 | 0 | 499 | 482 | 981 |
| TOTAL | 0 | 0 | 0 | 690 | 705 | 1,395 | 0 | 0 | 0 | 690 | 705 | 1,395 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 9 | 12 | 21 | 0 | 0 | 0 | 9 | 12 | 21 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 26 | 37 | 63 | 0 | 0 | 0 | 26 | 37 | 63 |
| TOTAL | 0 | 0 | 0 | 35 | 49 | 84 | 0 | 0 | 0 | 35 | 49 | 84 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| BLACK | 0 | 0 | 0 | 196 | 234 | 430 | 0 | 0 | 0 | 196 | 234 | 430 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 525 | 519 | 1,044 | 0 | 0 | 0 | 525 | 519 | 1,044 |
| TOTAL | 0 | 0 | 0 | 725 | 754 | 1,479 | 0 | 0 | 0 | 725 | 754 | 1,479 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| 750-999 | 0 | 6 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 500-749 | 0 | 7 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 15 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 20 | 2 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 40 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | ADMINISTRATIVE % | SCHOOL ADMINISTRATIVE NO. | SCHOOL ADMINISTRATIVE % | CLASSROOM TEACHERS NO. | CLASSROOM TEACHERS % | OTHER PROFESSIONAL TECHNICAL[H] NO. | OTHER PROFESSIONAL TECHNICAL[H] % | SUPPORT STAFF[I] NO. | SUPPORT STAFF[I] % | FULL-TIME STAFF NO. | FULL-TIME STAFF % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 8 | 3.4 | 17 | 7.3 | 65 | 28.0 | 6 | 2.6 | 136 | 58.6 | 232 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 19 | 4.2 | 28 | 6.2 | 195 | 43.0 | 36 | 7.9 | 176 | 38.8 | 454 | 100.0 |
| TOTAL | 27 | 3.9 | 45 | 6.6 | 261 | 38.0 | 42 | 6.1 | 312 | 45.4 | 687 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 8 | 1.6 | 6 | 1.2 | 222 | 44.0 | 103 | 20.4 | 166 | 32.9 | 505 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 20 | 1.1 | 25 | 1.4 | 1,128 | 64.1 | 247 | 14.0 | 339 | 19.3 | 1,759 | 100.0 |
| TOTAL | 28 | 1.2 | 31 | 1.4 | 1,352 | 59.7 | 350 | 15.4 | 505 | 22.3 | 2,266 | 100.0 |
| GRAND TOTAL | 55 | 1.9 | 76 | 2.6 | 1,613 | 54.6 | 392 | 13.3 | 817 | 27.7 | 2,953 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 4 | 5 | 1 | 0 | 2 | 0 | 1 | 1 | 14 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 43 | 147 | 311 | 209 | 256 | 139 | 106 | 1,211 |
| SECONDARY | 14 | 29 | 79 | 89 | 90 | 60 | 41 | 402 |
| TOTAL | 57 | 176 | 390 | 298 | 346 | 199 | 147 | 1,613 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 154 | 155 | 61 | 370 |
| 2. HEARD OF HEARING | | | 25 | 23 | 3 | 51 |
| 3. DEAF | | | 18 | 6 | 2 | 26 |
| 4. SPEECH IMPAIRED | | | 633 | 144 | 7 | 784 |
| 5. VISUALLY IMPAIRED | | | 18 | 9 | 4 | 31 |
| 6. EMOTIONALLY DISTURBED | | | 88 | 115 | 10 | 213 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 16 | 13 | 2 | 31 |
| 8. OTHER HEALTH IMPAIRED | | | 47 | 47 | 4 | 98 |
| 9. LEARNING DISABLED | | | 283 | 635 | 84 | 1,002 |
| 10. DEAF/BLIND | | | 1 | 0 | 0 | 1 |
| 11. MULTI-HANDICAPPED | | | 16 | 10 | 1 | 27 |
| 12. NON-CATEGORICAL | 1 | 262 | | | | 263 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 1 | 262 | 1,299 | 1,157 | 178 | 2,897 |
| EDUCATIONALLY HANDICAPPED | | 0 | 1 | 86 | 48 | 135 |
| GIFTED | | 9 | 544 | 235 | 1 | 789 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 42,462,331 | 38.10 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 42,462,331 | 38.10 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 55,205,246 | 49.53 |
| RESTRICTED STATE | 2,516,032 | 2.26 |
| IN LIEU OF TAXES | 2,357,238 | 2.11 |
| FOR/ON BEHALF OF LEA | 256,881 | 0.23 |
| TOTAL STATE | 60,335,397 | 54.13 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 82,535 | 0.07 |
| RESTRICTED FEDERAL | 8,582,695 | 7.70 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 8,665,230 | 7.77 |
| TOTAL REVENUES | 111,462,958 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,659,499 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 114,122,457 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 49,250,023 | 46.29 | $ 48,559,757 | 48.36 |
| SPECIAL ELEMENTARY & SECONDARY | 11,776,018 | 11.07 | 11,743,651 | 11.70 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 309,804 | 0.29 | 0 | 0.00 |
| TOTAL INSTRUCTION | 61,335,845 | 57.64 | 60,303,408 | 60.07 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 4,321,357 | 4.06 | 4,317,834 | 4.30 |
| INSTRUCTIONAL STAFF SUPPORT | 3,139,037 | 2.95 | 3,127,980 | 3.12 |
| SCHOOL ADMINISTRATION | 7,780,443 | 7.31 | 7,170,875 | 7.14 |
| TOTAL INSTRUCTIONAL SUPPORT | 15,240,837 | 14.32 | 14,616,689 | 14.56 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 3,163,309 | 2.97 | 3,163,309 | 3.15 |
| BUSINESS ADMINISTRATION | 1,164,961 | 1.10 | 993,069 | 0.99 |
| OPERATION AND MAINTENANCE | 7,694,490 | 7.23 | 7,667,832 | 7.64 |
| PUPIL TRANSPORTATION | 5,768,660 | 5.42 | 5,664,774 | 5.64 |
| CENTRAL ACTIVITITES | 646,727 | 0.61 | 527,308 | 0.53 |
| TOTAL SUPPORT SERVICES | 18,438,147 | 17.33 | 18,016,292 | 17.95 |
| FOOD SERVICES | 7,569,786 | 7.11 | 7,454,938 | 7.43 |
| COMMUNITY SERVICES | 115,531 | 0.11 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 3,707,353 | 3.48 | | |
| TOTAL EXPENDITURES | $ 106,407,499 | 100.00 | $ 100,391,327 | 100.00 |
| DEBT SERVICE | 8,696,514 | | | |
| OTHER USES OF FUNDS | 713,462 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 115,817,475 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 1,497,972 | -2,588,491 | 42,563 | 0 | -647,062 | -1,695,018 |
| PRIOR YEAR ADJUSTMENT | 0 | 350,000 | -9,943 | 0 | -294,411 | 45,646 |
| FUND BALANCES AT BEGINNING OF YEAR | 9,740,765 | 17,447,674 | 10,738 | 0 | 1,300,529 | 28,499,706 |
| FUND BALANCES AT END OF YEAR | 11,238,737 | 15,209,183 | 43,358 | 0 | 359,056 | 26,850,334 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 53,905,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 4,715,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.59 | 4.59 | $ 1,375,500 |
| SPECIAL MAINT & OPER TAX (MILLS) | 7.27 | 7.27 | $ 2,178,522 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 4.59 | 4.59 | $ 1,375,500 |
| SPECIAL LEEWAY TAX (MILLS) | 16.70 | 16.70 | $ 5,001,813 |
| BOND AND INTEREST TAX (MILLS) | 4.00 | 4.00 | $ 1,193,948 |
| SALES TAX (PERCENT) | 1.5 | | $ 25,477,207 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,838 | 42 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 18,611 | 10,402 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 3,207,019 | $ 700,897 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 3,379,428 | $ 2,606,488 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP[N] | $ 3,078 | 30 | $ 3,596 | 24 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING[O] | 52.48 | 10 | 50.58 | 20 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,014 | 14 | $ 24,167 | 14 |
| RATIO OF TEACHERS TO ADMINISTRATORS[P] | 13.55:1 | 7 | 12.26:1 | 15 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,917 | 32 | $ 11,036 | 31 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# LAFOURCHE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | ARDEN J ROGERS |
| ADDRESS | P O BOX 879 |
| CITY & ZIP | THIBODAUX 70302 |
| OFFICE TELEPHONE | 504-446-5631 |
| SCHOOL BOARD CHAIRPERSON | ROY L SOBERT SR |
| NUMBER OF SCHOOL BOARD MEMBERS | 15 |
| CONGRESSIONAL DISTRICT | 03 |
| PUBLIC SERVICE COMMISSION DISTRICT | 02 |
| GOVERNORS PLANNING DISTRICT | 03 |
| TOTAL AREA IN SQUARE MILES | 1399 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 288 | 246 | 538 | 5 | 4 | 9 |
| ASIAN | 126 | 112 | 238 | 7 | 6 | 13 |
| BLACK | 1,632 | 1,575 | 3,207 | 33 | 40 | 73 |
| HISPANIC | 26 | 26 | 52 | 1 | 0 | 1 |
| WHITE | 6,455 | 5,955 | 12,410 | 1,111 | 1,193 | 2,304 |
| TOTAL | 8,529 | 7,914 | 16,443 | 1,157 | 1,243 | 2,400 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1260.0 | 1454.0 | 1399.0 | 1299.0 | 1365.0 | 1320.0 | 1136.0 | 1345.0 | 1173.0 | 301.0 | 12052.0 |
| 1990-91 | NA | 1398.5 | 1268.7 | 1331.9 | 1300.5 | 1338.5 | 1272.6 | 1196.8 | 1267.9 | NA | 10375.4 |
| 1991-92 | NA | 1539.8 | 1220.3 | 1207.9 | 1333.4 | 1275.2 | 1290.4 | 1340.8 | 1128.2 | NA | 10336.0 |
| 1992-93 | NA | 1430.1 | 1343.6 | 1161.8 | 1209.3 | 1307.5 | 1229.4 | 1359.5 | 1263.9 | NA | 10305.1 |
| 1993-94 | NA | 1305.7 | 1247.9 | 1279.2 | 1163.1 | 1185.8 | 1260.5 | 1295.2 | 1281.6 | NA | 10019.0 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1015.0 | 1146.0 | 1038.0 | 917.0 | 275.0 | 4391.0 | 16443.0 | 857.0 |
| 1990-91 | 967.9 | 1182.4 | 938.5 | 885.2 | NA | 3974.0 | 14349.4* | 817.7 |
| 1991-92 | 1046.2 | 1127.6 | 968.3 | 800.3 | NA | 3942.4 | 14278.4* | 739.3 |
| 1992-93 | 930.9 | 1218.8 | 923.5 | 825.7 | NA | 3898.9 | 14204.0* | 762.7 |
| 1993-94 | 1042.9 | 1084.4 | 998.1 | 787.5 | NA | 3912.9 | 13931.9* | 727.4 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 284.0 | 239.0 | 261.0 | 242.0 | 240.0 | 204.0 | 211.0 | 132.0 | 123.0 | 23.0 | 1959.0 |
| 1990-91 | NA | 236.8 | 227.7 | 243.5 | 221.5 | 226.8 | 194.3 | 161.2 | 117.1 | NA | 1629.0 |
| 1991-92 | NA | 260.6 | 225.6 | 212.5 | 222.9 | 209.3 | 216.1 | 148.4 | 143.0 | NA | 1638.4 |
| 1992-93 | NA | 230.4 | 248.3 | 210.6 | 194.5 | 210.7 | 199.4 | 165.1 | 131.7 | NA | 1590.7 |
| 1993-94 | NA | 207.9 | 219.5 | 231.8 | 192.7 | 183.8 | 200.7 | 152.3 | 146.5 | NA | 1535.2 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 127.0 | 115.0 | 99.0 | 100.0 | 0.0 | 441.0 | 2400.0 | 100.0 |
| 1990-91 | 119.6 | 107.0 | 107.2 | 96.2 | NA | 430.0 | 2059.0* | 95.2 |
| 1991-92 | 113.8 | 100.7 | 99.7 | 104.1 | NA | 418.3 | 2056.7* | 103.0 |
| 1992-93 | 139.0 | 95.8 | 93.8 | 96.8 | NA | 425.4 | 2016.1* | 95.8 |
| 1993-94 | 128.0 | 117.1 | 89.3 | 91.1 | NA | 425.5 | 1960.7* | 90.1 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 11808.0 | 4162.0 | 15970.0 | 1969.0 | 437.0 | 2406.0 |
| AVERAGE DAILY MEMBERSHIP | 12010.2 | 4320.4 | 16330.6 | 1946.2 | 437.6 | 2405.8 |
| AVERAGE DAILY ATTENDANCE | 11433.3 | 4023.8 | 15457.1 | 1893.2 | 424.7 | 2338.6 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 2 | 12 | 14 | 0 | 0 | 0 | 2 | 12 | 14 |
| ASIAN | 0 | 0 | 0 | 7 | 2 | 9 | 0 | 0 | 0 | 7 | 2 | 9 |
| BLACK | 0 | 0 | 0 | 54 | 62 | 116 | 6 | 0 | 6 | 60 | 62 | 122 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 331 | 368 | 699 | 9 | 3 | 12 | 340 | 371 | 711 |
| TOTAL | 0 | 0 | 0 | 395 | 444 | 839 | 15 | 3 | 18 | 410 | 447 | 857 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 54 | 46 | 100 | 0 | 0 | 0 | 54 | 46 | 100 |
| TOTAL | 0 | 0 | 0 | 54 | 46 | 100 | 0 | 0 | 0 | 54 | 46 | 100 |
| TOTAL, PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 2 | 12 | 14 | 0 | 0 | 0 | 2 | 12 | 14 |
| ASIAN | 0 | 0 | 0 | 7 | 2 | 9 | 0 | 0 | 0 | 7 | 2 | 9 |
| BLACK | 0 | 0 | 0 | 54 | 62 | 116 | 6 | 0 | 6 | 60 | 62 | 122 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 385 | 414 | 799 | 9 | 3 | 12 | 394 | 417 | 811 |
| TOTAL | 0 | 0 | 0 | 449 | 490 | 939 | 15 | 3 | 18 | 464 | 493 | 957 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 5 |
| 500-749 | 0 | 0 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 400-499 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 300-399 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| TOTAL | 0 | 0 | 18 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 1 | 30 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 12 | 23.5 | 2 | 3.9 | 37 | 72.5 | 51 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 14 | 3.7 | 41 | 11.0 | 184 | 49.2 | 17 | 4.5 | 118 | 31.6 | 374 | 100.0 |
| TOTAL | 14 | 3.3 | 41 | 9.6 | 196 | 46.1 | 19 | 4.5 | 155 | 36.5 | 425 | 100.0 |
| FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 3 | 50.0 | 3 | 50.0 | 6 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 2 | 1.7 | 1 | 0.8 | 65 | 55.1 | 24 | 20.3 | 26 | 22.0 | 118 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| WHITE | 2 | 0.2 | 7 | 0.6 | 618 | 57.3 | 188 | 17.4 | 263 | 24.4 | 1,078 | 100.0 |
| TOTAL | 4 | 0.3 | 8 | 0.7 | 683 | 56.7 | 217 | 18.0 | 293 | 24.3 | 1,205 | 100.0 |
| GRAND TOTAL | 18 | 1.1 | 49 | 3.0 | 879 | 53.9 | 236 | 14.5 | 448 | 27.5 | 1,630 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 3 | 3 | 0 | 1 | 0 | 0 | 1 | 0 | 8 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 56 | 105 | 74 | 144 | 61 | 54 | 512 |
| SECONDARY | 5 | 26 | 85 | 62 | 98 | 52 | 39 | 367 |
| TOTAL | 23 | 82 | 190 | 136 | 242 | 113 | 93 | 879 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | |
|---|---|---|---|---|---|---|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
| 1. MENTAL RETARDATION - MILD | | | 64 | 64 | 32 | 160 |
| 2. HEARD OF HEARING | | | 8 | 12 | 0 | 20 |
| 3. DEAF | | | 8 | 0 | 0 | 8 |
| 4. SPEECH IMPAIRED | | | 351 | 31 | 0 | 382 |
| 5. VISUALLY IMPAIRED | | | 2 | 0 | 1 | 3 |
| 6. EMOTIONALLY DISTURBED | | | 39 | 19 | 1 | 59 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 24 | 14 | 1 | 39 |
| 8. OTHER HEALTH IMPAIRED | | | 19 | 17 | 1 | 37 |
| 9. LEARNING DISABLED | | | 239 | 335 | 56 | 630 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 18 | 3 | 3 | 24 |
| 12. NON-CATEGORICAL | 0 | 180 | | | | 180 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 180 | 772 | 495 | 95 | 1,542 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 38 | 28 | 66 |
| GIFTED | | 0 | 29 | 52 | 0 | 81 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 15,738,586 | 28.70 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 15,738,586 | 28.70 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 31,267,262 | 57.04 |
| RESTRICTED STATE | 1,685,116 | 3.07 |
| IN LIEU OF TAXES | 368,259 | 0.67 |
| FOR/ON BEHALF OF LEA | 521,385 | 0.95 |
| TOTAL STATE | 33,842,022 | 61.72 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 14,723 | 0.03 |
| RESTRICTED FEDERAL | 4,920,578 | 8.97 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 314,237 | 0.57 |
| TOTAL FEDERAL | 5,249,538 | 9.57 |
| TOTAL REVENUES | 54,830,146 | 100.00 |
| OTHER SOURCES OF FUNDS | 5,526,263 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 60,356,409 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 21,349,276 | 42.15 | $ 21,334,568 | 42.62 |
| SPECIAL ELEMENTARY & SECONDARY | 7,726,125 | 15.25 | 7,639,993 | 15.26 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 67,602 | 0.13 | 0 | 0.00 |
| TOTAL INSTRUCTION | 29,143,003 | 57.54 | 28,974,561 | 57.87 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,359,601 | 2.68 | 1,318,014 | 2.63 |
| INSTRUCTIONAL STAFF SUPPORT | 1,838,890 | 3.63 | 1,838,890 | 3.67 |
| SCHOOL ADMINISTRATION | 2,916,154 | 5.76 | 2,809,848 | 5.61 |
| TOTAL INSTRUCTIONAL SUPPORT | 6,114,645 | 12.07 | 5,966,752 | 11.92 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 1,530,571 | 3.02 | 1,530,571 | 3.06 |
| BUSINESS ADMINISTRATION | 282,376 | 0.56 | 282,376 | 0.56 |
| OPERATION AND MAINTENANCE | 5,808,353 | 11.47 | 5,783,343 | 11.55 |
| PUPIL TRANSPORTATION | 3,422,208 | 6.76 | 3,422,208 | 6.84 |
| CENTRAL ACTIVITITES | 332,605 | 0.66 | 182,310 | 0.36 |
| TOTAL SUPPORT SERVICES | 11,376,113 | 22.46 | 11,200,808 | 22.37 |
| FOOD SERVICES | 4,005,680 | 7.91 | 3,923,797 | 7.84 |
| COMMUNITY SERVICES | 9,866 | 0.02 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 970 | 0.00 | | |
| TOTAL EXPENDITURES | $ 50,650,277 | 100.00 | $ 50,065,918 | 100.00 |
| DEBT SERVICE | 6,882,943 | | | |
| OTHER USES OF FUNDS | 1,587,281 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 59,120,501 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 842,436 | -182,170 | 0 | 0 | 575,642 | 1,235,908 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | -632,119 | -632,119 |
| FUND BALANCES AT BEGINNING OF YEAR | 946,589 | 782,061 | 0 | 0 | 10,575,723 | 12,304,373 |
| FUND BALANCES AT END OF YEAR | 1,789,025 | 599,891 | 0 | 0 | 10,519,246 | 12,908,162 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 16,240,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 1,530,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.19 | 4.19 | $ | 749,763 |
| SPECIAL MAINT & OPER TAX (MILLS) | 22.99 | 22.99 | $ | 4,126,213 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 14.70 | 14.70 | $ | 2,630,435 |
| SALES TAX (PERCENT) | 1.0 | | $ | 5,481,590 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 155 | 23 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 11,490 | 18 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,693,242 | $ 19,172 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 2,103,152 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,719 | 60 | $ 3,066 | 62 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 40.13 | 47 | 53.86 | 14 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,388 | 23 | $ 22,918 | 25 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 13.10:1 | 13 | 13.01:1 | 11 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,403 | 29 | $ 10,951 | 33 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# LASALLE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | ROBERT L COLEMAN |
| ADDRESS | P O DRAWER 90 |
| CITY & ZIP | JENA 71342 |
| OFFICE TELEPHONE | 318-992-2161 |
| SCHOOL BOARD CHAIRPERSON | MR BRIAN BOND |
| NUMBER OF SCHOOL BOARD MEMBERS | 10 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 06 |
| TOTAL AREA IN SQUARE MILES | 0638 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 16 | 11 | 27 | 0 | 0 | 0 |
| ASIAN | 7 | 6 | 13 | 0 | 0 | 0 |
| BLACK | 196 | 173 | 369 | 0 | 0 | 0 |
| HISPANIC | 0 | 2 | 2 | 0 | 0 | 0 |
| WHITE | 1,343 | 1,301 | 2,644 | 0 | 0 | 0 |
| TOTAL | 1,562 | 1,493 | 3,055 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 251.0 | 248.0 | 237.0 | 232.0 | 252.0 | 241.0 | 270.0 | 251.0 | 207.0 | 66.0 | 2255.0 |
| 1990-91 | NA | 270.6 | 227.8 | 227.6 | 225.9 | 250.3 | 235.9 | 278.9 | 229.3 | NA | 1946.3 |
| 1991-92 | NA | 229.6 | 248.5 | 218.8 | 221.5 | 224.4 | 245.0 | 243.7 | 254.8 | NA | 1886.4 |
| 1992-93 | NA | 235.9 | 210.9 | 238.7 | 213.1 | 220.1 | 219.7 | 253.1 | 222.6 | NA | 1814.1 |
| 1993-94 | NA | 199.9 | 216.6 | 202.6 | 232.4 | 211.7 | 215.5 | 226.9 | 231.2 | NA | 1736.8 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 243.0 | 177.0 | 180.0 | 175.0 | 25.0 | 800.0 | 3055.0 | 169.0 |
| 1990-91 | 205.8 | 191.0 | 159.6 | 156.0 | NA | 712.4 | 2658.7* | 141.2 |
| 1991-92 | 228.0 | 161.7 | 172.3 | 138.3 | NA | 700.3 | 2586.7* | 125.2 |
| 1992-93 | 253.4 | 179.2 | 145.8 | 149.3 | NA | 727.7 | 2541.8* | 135.1 |
| 1993-94 | 221.3 | 199.1 | 161.6 | 126.3 | NA | 708.3 | 2445.1* | 114.3 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2193.0 | 760.0 | 2953.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2293.2 | 809.5 | 3102.7 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2176.7 | 729.9 | 2906.6 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| BLACK | 0 | 0 | 0 | 9 | 10 | 19 | 0 | 0 | 0 | 9 | 10 | 19 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 73 | 74 | 147 | 0 | 0 | 0 | 73 | 74 | 147 |
| TOTAL | 0 | 0 | 0 | 85 | 84 | 169 | 0 | 0 | 0 | 85 | 84 | 169 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| BLACK | 0 | 0 | 0 | 9 | 10 | 19 | 0 | 0 | 0 | 9 | 10 | 19 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 73 | 74 | 147 | 0 | 0 | 0 | 73 | 74 | 147 |
| TOTAL | 0 | 0 | 0 | 85 | 84 | 169 | 0 | 0 | 0 | 85 | 84 | 169 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 6 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 11 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 2 | 18.2 | 0 | 0.0 | 9 | 81.8 | 11 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 3.3 | 9 | 10.0 | 43 | 47.8 | 3 | 3.3 | 32 | 35.6 | 90 | 100.0 |
| TOTAL | 4 | 3.9 | 9 | 8.8 | 45 | 44.1 | 3 | 2.9 | 41 | 40.2 | 102 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 7.7 | 0 | 0.0 | 5 | 38.5 | 2 | 15.4 | 5 | 38.5 | 13 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.8 | 3 | 1.2 | 131 | 52.8 | 32 | 12.9 | 80 | 32.3 | 248 | 100.0 |
| TOTAL | 3 | 1.1 | 3 | 1.1 | 136 | 52.1 | 34 | 13.0 | 85 | 32.6 | 261 | 100.0 |
| GRAND TOTAL | 7 | 1.9 | 12 | 3.3 | 181 | 49.9 | 37 | 10.2 | 126 | 34.7 | 363 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 0 | 12 | 42 | 23 | 27 | 18 | 12 | 134 |
| SECONDARY | 1 | 6 | 10 | 5 | 12 | 7 | 6 | 47 |
| TOTAL | 1 | 18 | 52 | 28 | 39 | 25 | 18 | 181 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**LASALLE**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 24 | 23 | 4 | 51 |
| 2. HEARD OF HEARING | | | 0 | 1 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 47 | 0 | 0 | 47 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 0 | 0 | 0 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 4 | 0 | 1 | 5 |
| 8. OTHER HEALTH IMPAIRED | | | 0 | 0 | 0 | 0 |
| 9. LEARNING DISABLED | | | 19 | 58 | 2 | 79 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. NON-CATEGORICAL | 0 | 28 | | | | 28 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 28 | 94 | 82 | 7 | 211 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 1 | 2 | 3 |
| GIFTED | | 0 | 18 | 34 | 0 | 52 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 3,019,642 | 26.82 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 3,019,642 | 26.82 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 6,592,045 | 58.56 |
| RESTRICTED STATE | 558,250 | 4.96 |
| IN LIEU OF TAXES | 96,958 | 0.86 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE | 7,247,253 | 64.37 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 916,909 | 8.14 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 74,195 | 0.66 |
| TOTAL FEDERAL | 991,104 | 8.80 |
| TOTAL REVENUES | 11,257,999 | 100.00 |
| OTHER SOURCES OF FUNDS | 235,288 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 11,493,287 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 4,778,369 | 45.54 | $ 4,714,437 | 46.88 |
| SPECIAL ELEMENTARY & SECONDARY | 1,223,749 | 11.67 | 1,181,917 | 11.75 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 18,545 | 0.18 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,020,663 | 57.39 | 5,896,354 | 58.63 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 301,743 | 2.88 | 301,743 | 3.00 |
| INSTRUCTIONAL STAFF SUPPORT | 205,168 | 1.96 | 205,168 | 2.04 |
| SCHOOL ADMINISTRATION | 572,355 | 5.46 | 572,355 | 5.69 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,079,266 | 10.29 | 1,079,266 | 10.73 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 177,961 | 1.70 | 177,961 | 1.77 |
| BUSINESS ADMINISTRATION | 128,007 | 1.22 | 128,007 | 1.27 |
| OPERATION AND MAINTENANCE | 1,033,259 | 9.85 | 1,015,008 | 10.09 |
| PUPIL TRANSPORTATION | 806,132 | 7.66 | 798,627 | 7.94 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 2,145,359 | 20.45 | 2,119,604 | 21.08 |
| FOOD SERVICES | 989,494 | 9.43 | 961,941 | 9.57 |
| COMMUNITY SERVICES | 3,365 | 0.03 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 252,222 | 2.40 | | |
| TOTAL EXPENDITURES | $ 10,490,369 | 100.00 | $ 10,057,165 | 100.00 |
| DEBT SERVICE | 744,919 | | | |
| OTHER USES OF FUNDS | 222,706 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 11,457,994 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 65,950 | 17,186 | -33 | 10,899 | -58,709 | 35,293 |
| PRIOR YEAR ADJUSTMENTS | 27,179 | 20,373 | 1 | -120 | -112,477 | -65,044 |
| FUND BALANCES AT BEGINNING OF YEAR | 759,463 | 735,422 | 50 | 6,769 | 373,365 | 1,875,069 |
| FUND BALANCES AT END OF YEAR | 852,592 | 772,981 | 18 | 17,548 | 202,179 | 1,845,318 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 4,915,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 325,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.94 | 4.94 | $ 151,955 |
| SPECIAL MAINT & OPER TAX (MILLS) | 7.54 | 7.54 | $ 157,800 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5.13 | 5.13 | $ 231,931 |
| SPECIAL LEEWAY TAX (MILLS) | 10.25 | 10.25 | $ 315,292 |
| BOND AND INTEREST TAX (MILLS) | 24.00 | 24.00 | $ 738,244 |
| SALES TAX (PERCENT) | 1.0 | | $ 921,163 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 989 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,268 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 415,298 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 429,466 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 2,839 | 53 | $ 3,241 | 52 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 47.25 | 21 | 42.04 | 47 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 18,646 | 60 | $ 20,593 | 51 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 9.84:1 | 41 | 9.25:1 | 45 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,013 | 39 | $ 9,926 | 43 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# LINCOLN
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | DR GERALD LOBB |
| ADDRESS | 410 S FARMERVILLE ST |
| CITY & ZIP | RUSTON 71270 |
| OFFICE TELEPHONE | 318-255-1430 |
| SCHOOL BOARD CHAIRPERSON | MR ALLEN TUTEN |
| NUMBER OF SCHOOL BOARD MEMBERS | 12 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 0472 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 14 | 7 | 21 | 0 | 0 | 0 |
| ASIAN | 18 | 12 | 30 | 4 | 7 | 11 |
| BLACK | 1,792 | 1,708 | 3,500 | 1 | 0 | 1 |
| HISPANIC | 17 | 18 | 35 | 0 | 0 | 0 |
| WHITE | 2,060 | 1,838 | 3,898 | 273 | 304 | 577 |
| TOTAL | 3,901 | 3,583 | 7,484 | 278 | 311 | 589 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 658.0 | 724.0 | 629.0 | 557.0 | 649.0 | 622.0 | 636.0 | 638.0 | 464.0 | 78.0 | 5655.0 |
| 1990-91 | NA | 726.1 | 643.9 | 595.0 | 539.3 | 619.7 | 634.2 | 634.4 | 593.2 | NA | 4985.8 |
| 1991-92 | NA | 657.0 | 645.8 | 609.1 | 576.1 | 515.0 | 631.9 | 632.6 | 589.8 | NA | 4857.3 |
| 1992-93 | NA | 691.7 | 584.4 | 610.9 | 589.7 | 550.1 | 525.1 | 630.3 | 588.1 | NA | 4770.3 |
| 1993-94 | NA | 644.1 | 615.2 | 552.9 | 591.5 | 563.1 | 560.9 | 523.7 | 586.0 | NA | 4637.4 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 495.0 | 526.0 | 397.0 | 390.0 | 21.0 | 1829.0 | 7484.0 | 355.0 |
| 1990-91 | 500.4 | 447.3 | 448.4 | 369.2 | NA | 1765.3 | 6751.1• | 340.5 |
| 1991-92 | 639.8 | 452.2 | 381.3 | 417.1 | NA | 1890.4 | 6747.7• | 384.6 |
| 1992-93 | 636.1 | 578.2 | 385.5 | 354.6 | NA | 1954.4 | 6724.7• | 327.0 |
| 1993-94 | 634.3 | 574.9 | 492.9 | 358.5 | NA | 2060.6 | 6698.0• | 330.6 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 46.0 | 45.0 | 37.0 | 44.0 | 43.0 | 46.0 | 65.0 | 47.0 | 48.0 | 0.0 | 421.0 |
| 1990-91 | NA | 50.1 | 41.3 | 35.1 | 45.0 | 48.9 | 44.2 | 62.2 | 48.3 | NA | 375.1 |
| 1991-92 | NA | 44.0 | 46.0 | 39.2 | 35.9 | 51.2 | 47.0 | 42.3 | 63.9 | NA | 369.5 |
| 1992-93 | NA | 45.1 | 40.4 | 43.7 | 40.1 | 40.8 | 49.3 | 45.0 | 43.4 | NA | 347.8 |
| 1993-94 | NA | 42.6 | 41.4 | 38.3 | 44.7 | 45.6 | 39.2 | 47.2 | 46.2 | NA | 345.2 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 53.0 | 40.0 | 40.0 | 35.0 | 0.0 | 168.0 | 589.0 | 34.0 |
| 1990-91 | 44.4 | 48.4 | 39.0 | 38.2 | NA | 170.0 | 545.1• | 38.2 |
| 1991-92 | 44.7 | 40.5 | 47.2 | 37.2 | NA | 169.6 | 539.1• | 37.2 |
| 1992-93 | 59.1 | 40.8 | 39.5 | 45.0 | NA | 184.4 | 532.2• | 45.0 |
| 1993-94 | 40.1 | 54.0 | 39.8 | 37.7 | NA | 171.6 | 516.8• | 37.7 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 5274.0 | 1667.0 | 6941.0 | 423.0 | 167.0 | 590.0 |
| AVERAGE DAILY MEMBERSHIP | 5370.9 | 1730.5 | 7101.4 | 422.2 | 167.2 | 589.4 |
| AVERAGE DAILY ATTENDANCE | 5175.8 | 1644.6 | 6820.4 | 407.1 | 161.3 | 568.5 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

**LINCOLN**

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 3 | 5 | 0 | 0 | 0 | 2 | 3 | 5 |
| BLACK | 0 | 1 | 1 | 64 | 74 | 138 | 0 | 0 | 0 | 64 | 75 | 139 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 101 | 109 | 210 | 0 | 0 | 0 | 101 | 110 | 211 |
| TOTAL | 0 | 2 | 2 | 167 | 186 | 353 | 0 | 0 | 0 | 167 | 188 | 355 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 15 | 16 | 31 | 0 | 2 | 2 | 0 | 0 | 0 | 15 | 18 | 33 |
| TOTAL | 15 | 17 | 32 | 0 | 2 | 2 | 0 | 0 | 0 | 15 | 19 | 34 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 1 | 1 | 2 | 3 | 5 | 0 | 0 | 0 | 2 | 4 | 6 |
| BLACK | 0 | 1 | 1 | 64 | 74 | 138 | 0 | 0 | 0 | 64 | 75 | 139 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 15 | 17 | 32 | 101 | 111 | 212 | 0 | 0 | 0 | 116 | 128 | 244 |
| TOTAL | 15 | 19 | 34 | 167 | 188 | 355 | 0 | 0 | 0 | 182 | 207 | 389 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| 400-499 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 5 |
| 100-199 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 8 | 0 | 3 | 0 | 0 | 1 | 2 | 0 | 2 | 0 | 0 | 17 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 2.3 | 6 | 7.0 | 19 | 22.1 | 1 | 1.2 | 58 | 67.4 | 86 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 5.1 | 12 | 12.2 | 45 | 45.9 | 2 | 2.0 | 34 | 34.7 | 98 | 100.0 |
| TOTAL | 7 | 3.8 | 18 | 9.8 | 64 | 34.8 | 3 | 1.6 | 92 | 50.0 | 184 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.5 | 2 | 1.0 | 103 | 49.3 | 19 | 9.1 | 84 | 40.2 | 209 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 1.9 | 1 | 0.3 | 232 | 63.6 | 39 | 10.7 | 86 | 23.6 | 365 | 100.0 |
| TOTAL | 8 | 1.4 | 3 | 0.5 | 335 | 58.4 | 58 | 10.1 | 170 | 29.6 | 574 | 100.0 |
| GRAND TOTAL | 15 | 2.0 | 21 | 2.8 | 399 | 52.6 | 61 | 8.0 | 262 | 34.6 | 758 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 4 | 37 | 72 | 48 | 60 | 41 | 26 | 288 |
| SECONDARY | 5 | 13 | 24 | 17 | 25 | 11 | 16 | 111 |
| TOTAL | 9 | 50 | 96 | 65 | 85 | 52 | 42 | 399 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 36 | 36 | 6 | 78 |
| 2. HEARD OF HEARING | | | 4 | 0 | 0 | 4 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 81 | 11 | 2 | 94 |
| 5. VISUALLY IMPAIRED | | | 1 | 2 | 0 | 3 |
| 6. EMOTIONALLY DISTURBED | | | 6 | 3 | 1 | 10 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 3 | 0 | 8 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 5 | 0 | 9 |
| 9. LEARNING DISABLED | | | 38 | 48 | 2 | 88 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 6 | 2 | 3 | 11 |
| 12. NON-CATEGORICAL | 0 | 27 | | | | 27 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 27 | 182 | 110 | 14 | 333 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 9 | 4 | 13 |
| GIFTED | | 0 | 51 | 38 | 0 | 89 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 4,945,969 | 19.96 |
| DISTRICT AND WARD | 2,555,596 | 10.31 |
| TOTAL LOCAL | 7,501,565 | 30.27 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 14,133,926 | 57.03 |
| RESTRICTED STATE | 656,691 | 2.65 |
| IN LIEU OF TAXES | 337,882 | 1.36 |
| FOR/ON BEHALF OF LEA | 88,164 | 0.36 |
| TOTAL STATE | 15,216,663 | 61.40 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 49,617 | 0.20 |
| RESTRICTED FEDERAL | 1,850,339 | 7.47 |
| IN LIEU OF TAXES | 7,109 | 0.03 |
| FOR/ON BEHALF OF LEA | 157,273 | 0.63 |
| TOTAL FEDERAL | 2,064,338 | 8.33 |
| TOTAL REVENUES | 24,782,566 | 100.00 |
| OTHER SOURCES OF FUNDS | 96,717 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 24,879,283 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 11,246,117 | 49.68 | $ 11,149,819 | 50.30 |
| SPECIAL ELEMENTARY & SECONDARY | 2,219,965 | 9.81 | 2,153,987 | 9.72 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 41,232 | 0.18 | 0 | 0.00 |
| TOTAL INSTRUCTION | 13,507,314 | 59.67 | 13,303,806 | 60.04 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 538,261 | 2.38 | 529,113 | 2.39 |
| INSTRUCTIONAL STAFF SUPPORT | 869,443 | 3.84 | 867,792 | 3.92 |
| SCHOOL ADMINISTRATION | 1,188,847 | 5.25 | 1,188,847 | 5.37 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,596,551 | 11.47 | 2,585,752 | 11.67 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 385,523 | 1.70 | 385,523 | 1.74 |
| BUSINESS ADMINISTRATION | 212,502 | 0.94 | 212,502 | 0.96 |
| OPERATION AND MAINTENANCE | 2,048,935 | 9.05 | 2,013,214 | 9.09 |
| PUPIL TRANSPORTATION | 1,636,455 | 7.23 | 1,579,162 | 7.13 |
| CENTRAL ACTIVITITES | 14,488 | 0.06 | 14,488 | 0.07 |
| TOTAL SUPPORT SERVICES | 4,297,903 | 18.99 | 4,204,889 | 18.98 |
| FOOD SERVICES | 2,140,628 | 9.46 | 2,062,377 | 9.31 |
| COMMUNITY SERVICES | 1,731 | 0.01 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 93,073 | 0.41 | | |
| TOTAL EXPENDITURES | $ 22,637,200 | 100.00 | $ 22,156,824 | 100.00 |
| DEBT SERVICE | 2,233,028 | | | |
| OTHER USES OF FUNDS | 96,717 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 24,966,945 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 484,783 | -104,802 | 0 | 0 | -467,643 | -87,662 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | -98,839 | -98,839 |
| FUND BALANCES AT BEGINNING OF YEAR | 974,054 | 2,295,651 | 0 | 0 | 2,304,528 | 5,574,233 |
| FUND BALANCES AT END OF YEAR | 1,458,837 | 2,190,849 | 0 | 0 | 1,738,046 | 5,387,732 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 18,120,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 557,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 5.06 | 5.06 | $ 464,485 |
| SPECIAL MAINT & OPER TAX (MILLS) | 3.00 | 5.22 | $ 742,912 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5.22 | 5.22 | $ 479,186 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 2.60 | 40.00 | $ 2,121,134 |
| SALES TAX (PERCENT) | 1.0 | | $ 2,591,807 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,985 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 771,570 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 807,760 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,709 | 61 | $ 3,120 | 61 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 67.43 | 1 | 72.51 | 1 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,684 | 47 | $ 21,164 | 44 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 10.78:1 | 30 | 10.90:1 | 28 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 12,648 | 23 | $ 13,166 | 22 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# LIVINGSTON
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | ROGERS POPE |
| ADDRESS | P O BOX 1130 |
| CITY & ZIP | LIVINGSTON 70754 |
| OFFICE TELEPHONE | 504-686-7044 |
| SCHOOL BOARD CHAIRPERSON | CHARLES SCHILLING |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 06 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0554 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 3 | 7 | 10 | 1 | 0 | 1 |
| BLACK | 615 | 615 | 1,730 | 0 | 1 | 1 |
| HISPANIC | 9 | 14 | 23 | 0 | 0 | 0 |
| WHITE | 7,921 | 7,382 | 15,303 | 52 | 47 | 99 |
| TOTAL | 8,548 | 8,018 | 16,566 | 53 | 48 | 101 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1246.0 | 1376.0 | 1348.0 | 1378.0 | 1400.0 | 1334.0 | 1291.0 | 1414.0 | 1183.0 | 276.0 | 12246.0 |
| 1990-91 | NA | 1617.6 | 1268.6 | 1357.4 | 1365.1 | 1376.7 | 1334.9 | 1350.2 | 1299.3 | NA | 10969.8 |
| 1991-92 | NA | 1589.3 | 1491.4 | 1277.4 | 1344.7 | 1342.4 | 1377.6 | 1396.1 | 1240.6 | NA | 11059.5 |
| 1992-93 | NA | 1464.0 | 1465.3 | 1501.8 | 1265.5 | 1322.3 | 1343.3 | 1440.8 | 1282.8 | NA | 11085.8 |
| 1993-94 | NA | 1417.1 | 1349.8 | 1475.5 | 1487.8 | 1244.4 | 1323.2 | 1404.9 | 1323.9 | NA | 11026.6 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND[C] TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1336.0 | 1125.0 | 954.0 | 817.0 | 88.0 | 4320.0 | 16566.0 | 730.0 |
| 1990-91 | 1298.4 | 1074.4 | 973.1 | 790.1 | NA | 4136.0 | 15105.8• | 719.6 |
| 1991-92 | 1426.1 | 1044.1 | 929.3 | 806.0 | NA | 4205.5 | 15265.0• | 734.1 |
| 1992-93 | 1361.6 | 1146.8 | 903.1 | 769.7 | NA | 4181.2 | 15267.0• | 701.0 |
| 1993-94 | 1408.0 | 1094.9 | 991.9 | 748.0 | NA | 4242.8 | 15269.4• | 681.2 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 10.0 | 7.0 | 11.0 | 9.0 | 10.0 | 8.0 | 6.0 | 10.0 | 4.0 | 0.0 | 75.0 |
| 1990-91 | NA | 26.9 | 4.9 | 8.4 | 4.5 | 10.2 | 5.6 | 3.9 | 6.1 | NA | 70.5 |
| 1991-92 | NA | 26.5 | 18.8 | 3.7 | 4.2 | 4.5 | 7.2 | 3.6 | 2.3 | NA | 70.8 |
| 1992-93 | NA | 24.5 | 18.5 | 14.4 | 1.8 | 4.2 | 3.1 | 4.6 | 2.1 | NA | 73.2 |
| 1993-94 | NA | 23.8 | 17.1 | 14.2 | 7.2 | 1.8 | 2.9 | 2.0 | 2.8 | NA | 71.8 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 10.0 | 7.0 | 8.0 | 1.0 | 0.0 | 26.0 | 101.0 | 1.0 |
| 1990-91 | 2.1 | 8.5 | 7.0 | 5.3 | NA | 22.9 | 93.4• | 3.7 |
| 1991-92 | 3.2 | 1.7 | 8.5 | 4.6 | NA | 18.0 | 88.8• | 3.2 |
| 1992-93 | 1.2 | 2.7 | 1.7 | 5.6 | NA | 11.2 | 84.4• | 3.9 |
| 1993-94 | 1.1 | 1.0 | 2.7 | 1.1 | NA | 5.9 | 77.7• | 0.7 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 11929.0 | 3715.0 | 15644.0 | 78.0 | 30.0 | 108.0 |
| AVERAGE DAILY MEMBERSHIP | 11914.3 | 3877.4 | 15791.7 | 79.2 | 27.4 | 106.6 |
| AVERAGE DAILY ATTENDANCE | 11281.4 | 3563.2 | 14844.6 | 76.4 | 26.3 | 102.7 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 1 | 1 | 2 | 17 | 27 | 44 | 0 | 0 | 0 | 18 | 28 | 46 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 6 | 6 | 12 | 314 | 343 | 657 | 12 | 1 | 13 | 332 | 350 | 682 |
| TOTAL | 7 | 7 | 14 | 331 | 372 | 703 | 12 | 1 | 13 | 350 | 380 | 730 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| TOTAL | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 1 | 1 | 2 | 17 | 27 | 44 | 0 | 0 | 0 | 18 | 28 | 46 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 7 | 6 | 13 | 314 | 343 | 657 | 12 | 1 | 13 | 333 | 350 | 683 |
| TOTAL | 8 | 7 | 15 | 331 | 372 | 703 | 12 | 1 | 13 | 351 | 380 | 731 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 500-749 | 0 | 11 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 15 |
| 400-499 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| 300-399 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 6 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 15 | 2 | 1 | 2 | 0 | 1 | 2 | 2 | 0 | 5 | 0 | 0 | 30 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.5 | 3 | 7.5 | 4 | 10.0 | 0 | 0.0 | 32 | 80.0 | 40 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 14 | 6.6 | 29 | 13.6 | 104 | 48.8 | 8 | 3.8 | 58 | 27.2 | 213 | 100.0 |
| TOTAL | 15 | 5.9 | 32 | 12.6 | 108 | 42.7 | 8 | 3.2 | 90 | 35.6 | 253 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.8 | 0 | 0.0 | 65 | 51.2 | 13 | 10.2 | 48 | 37.8 | 127 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 11 | 0.9 | 15 | 1.2 | 697 | 55.6 | 124 | 9.9 | 406 | 32.4 | 1,253 | 100.0 |
| TOTAL | 12 | 0.9 | 15 | 1.1 | 762 | 55.2 | 137 | 9.9 | 454 | 32.9 | 1,380 | 100.0 |
| GRAND TOTAL | 27 | 1.7 | 47 | 2.9 | 870 | 53.3 | 145 | 8.9 | 544 | 33.3 | 1,633 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 32 | 102 | 205 | 122 | 161 | 0 | 0 | 622 |
| SECONDARY | 21 | 37 | 56 | 42 | 92 | 0 | 0 | 248 |
| TOTAL | 53 | 139 | 261 | 164 | 253 | 0 | 0 | 870 |

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | |
|---|---|---|---|---|---|---|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
| 1. MENTAL RETARDATION - MILD | | | 62 | 58 | 26 | 146 |
| 2. HEARD OF HEARING | | | 2 | 3 | 0 | 5 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 202 | 17 | 1 | 220 |
| 5. VISUALLY IMPAIRED | | | 2 | 5 | 0 | 7 |
| 6. EMOTIONALLY DISTURBED | | | 10 | 13 | 0 | 23 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 15 | 7 | 1 | 23 |
| 8. OTHER HEALTH IMPAIRED | | | 3 | 4 | 2 | 9 |
| 9. LEARNING DISABLED | | | 194 | 343 | 43 | 580 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 1 | 0 | 3 |
| 12. NON-CATEGORICAL | 0 | 110 | | | | 110 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 110 | 493 | 451 | 73 | 1,127 |
| EDUCATIONALLY HANDICAPPED | | 0 | 2 | 29 | 4 | 35 |
| GIFTED | | 0 | 112 | 71 | 0 | 183 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 11,063,246 | 22.41 |
| DISTRICT AND WARD | 2,002,543 | 4.06 |
| TOTAL LOCAL | 13,065,789 | 26.46 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 29,628,104 | 59.99 |
| RESTRICTED STATE | 1,090,518 | 2.21 |
| IN LIEU OF TAXES | 522,114 | 1.06 |
| FOR/ON BEHALF OF LEA | 384,550 | 0.78 |
| TOTAL STATE | 31,625,286 | 64.05 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 4,255,991 | 8.62 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 428,628 | 0.87 |
| TOTAL FEDERAL | 4,684,619 | 9.49 |
| TOTAL REVENUES | 49,375,694 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,288,747 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 51,664,441 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| **INSTRUCTIONAL** | | | | |
| **REGULAR ELEMENTARY & SECONDARY** | $ 20,396,962 | 45.09 | $ 20,126,140 | 46.96 |
| **SPECIAL ELEMENTARY & SECONDARY** | 5,448,018 | 12.04 | 5,264,449 | 12.28 |
| **ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION** | 84,832 | 0.19 | 0 | 0.00 |
| **TOTAL INSTRUCTION** | 25,929,812 | 57.32 | 25,390,589 | 59.23 |
| **INSTRUCTIONAL SUPPORT SERVICES** | | | | |
| **PUPIL SUPPORT** | 1,132,821 | 2.50 | 1,132,821 | 2.64 |
| **INSTRUCTIONAL STAFF SUPPORT** | 1,170,368 | 2.59 | 1,170,368 | 2.73 |
| **SCHOOL ADMINISTRATION** | 2,625,322 | 5.80 | 2,544,040 | 5.94 |
| **TOTAL INSTRUCTIONAL SUPPORT** | 4,928,511 | 10.90 | 4,847,229 | 11.31 |
| **NON-INSTRUCTIONAL SUPPORT SERVICES** | | | | |
| **GENERAL ADMINISTRATION** | 636,928 | 1.41 | 631,919 | 1.47 |
| **BUSINESS ADMINISTRATION** | 406,374 | 0.90 | 406,374 | 0.95 |
| **OPERATION AND MAINTENANCE** | 3,845,821 | 8.50 | 3,791,091 | 8.84 |
| **PUPIL TRANSPORTATION** | 2,988,239 | 6.61 | 2,920,469 | 6.81 |
| **CENTRAL ACTIVITITES** | 58,996 | 0.13 | 58,996 | 0.14 |
| **TOTAL SUPPORT SERVICES** | 7,936,358 | 17.54 | 7,808,849 | 18.22 |
| **FOOD SERVICES** | 4,857,288 | 10.74 | 4,818,512 | 11.24 |
| **COMMUNITY SERVICES** | 1,262 | 0.00 | | |
| **FACILITY ACQUISITION AND CONSTRUCTION** | 1,582,953 | 3.50 | | |
| **TOTAL EXPENDITURES** | $ 45,236,184 | 100.00 | $ 42,865,179 | 100.00 |
| **DEBT SERVICE** | 2,312,168 | | | |
| **OTHER USES OF FUNDS** | 2,178,298 | | | |
| **TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS** | $ 49,726,650 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**LIVINGSTON**

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 2,555,260 | -34,494 | 0 | 0 | -582,975 | 1,937,791 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 6,866,097 | 1,880,823 | 0 | 0 | 1,228,142 | 9,975,062 |
| FUND BALANCES AT END OF YEAR | 9,421,357 | 1,846,329 | 0 | 0 | 645,167 | 11,912,853 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 15,746,920 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 1,109,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.21 | 3.21 | $ 182,816 |
| SPECIAL MAINT & OPER TAX (MILLS) | 7.00 | 7.00 | $ 398,521 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 7.01 | 7.01 | $ 396,740 |
| SPECIAL LEEWAY TAX (MILLS) | 4.75 | 4.75 | $ 270,500 |
| BOND AND INTEREST TAX (MILLS) | 1.97 | 99.88 | $ 2,002,543 |
| SALES TAX (PERCENT) | 2.5 | | $ 7,147,459 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,217 | 9 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,210 | 59 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,867,653 | $ 4,468 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 2,108,346 | $ 11,043 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,499 | 66 | $ 2,714 | 66 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 48.32 | 17 | 46.76 | 29 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 18,703 | 59 | $ 20,029 | 59 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 11.30:1 | 26 | 11.66:1 | 21 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,895 | 65 | $ 3,751 | 66 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# MADISON
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | MARTIN VERHAGEN |
| ADDRESS | P O BOX 1620 |
| CITY & ZIP | TALLULAH 71284-1620 |
| OFFICE TELEPHONE | 318-574-3616 |
| SCHOOL BOARD CHAIRPERSON | JOSEPH C CANDLER JR |
| NUMBER OF SCHOOL BOARD MEMBERS | 08 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 08 |
| TOTAL AREA IN SQUARE MILES | 0647 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 4 | 1 | 5 | 0 | 1 | 1 |
| BLACK | 1,268 | 1,229 | 2,497 | 0 | 0 | 0 |
| HISPANIC | 13 | 15 | 28 | 0 | 1 | 1 |
| WHITE | 340 | 298 | 638 | 144 | 155 | 299 |
| TOTAL | 1,625 | 1,543 | 3,168 | 144 | 157 | 301 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 206.0 | 226.0 | 263.0 | 271.0 | 281.0 | 236.0 | 236.0 | 306.0 | 282.0 | 46.0 | 2353.0 |
| 1990-91 | NA | 234.5 | 199.8 | 265.2 | 277.3 | 247.9 | 223.8 | 293.4 | 228.6 | NA | 1970.5 |
| 1991-92 | NA | 232.6 | 207.3 | 201.5 | 271.4 | 244.6 | 235.1 | 278.3 | 219.2 | NA | 1890.0 |
| 1992-93 | NA | 259.9 | 205.6 | 209.1 | 206.2 | 239.4 | 232.0 | 292.3 | 207.9 | NA | 1852.4 |
| 1993-94 | NA | 245.5 | 229.7 | 207.3 | 214.0 | 181.9 | 227.0 | 288.5 | 218.4 | NA | 1812.3 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 208.0 | 204.0 | 172.0 | 159.0 | 72.0 | 815.0 | 3168.0 | 130.0 |
| 1990-91 | 270.4 | 165.7 | 162.3 | 161.9 | NA | 760.3 | 2730.8* | 129.8 |
| 1991-92 | 219.2 | 215.5 | 131.8 | 152.8 | NA | 719.3 | 2609.3* | 122.5 |
| 1992-93 | 210.2 | 174.7 | 171.4 | 124.1 | NA | 680.4 | 2532.8* | 99.5 |
| 1993-94 | 199.3 | 167.5 | 139.0 | 161.4 | NA | 667.2 | 2479.5* | 129.4 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 19.0 | 21.0 | 21.0 | 19.0 | 21.0 | 20.0 | 22.0 | 23.0 | 24.0 | 0.0 | 190.0 |
| 1990-91 | NA | 19.1 | 20.7 | 16.3 | 18.4 | 20.0 | 18.9 | 20.3 | 22.7 | NA | 156.4 |
| 1991-92 | NA | 15.2 | 18.8 | 16.1 | 15.8 | 17.6 | 18.9 | 17.4 | 20.0 | NA | 139.8 |
| 1992-93 | NA | 14.7 | 14.9 | 14.6 | 15.6 | 15.1 | 16.6 | 17.4 | 17.1 | NA | 126.0 |
| 1993-94 | NA | 15.7 | 14.4 | 11.6 | 14.1 | 14.9 | 14.3 | 15.3 | 17.1 | NA | 117.4 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 29.0 | 32.0 | 29.0 | 21.0 | 0.0 | 111.0 | 301.0 | 22.0 |
| 1990-91 | 22.9 | 29.3 | 28.1 | 27.5 | NA | 107.8 | 264.2* | 26.6 |
| 1991-92 | 21.7 | 23.1 | 25.8 | 26.6 | NA | 97.2 | 237.0* | 25.7 |
| 1992-93 | 19.1 | 21.9 | 20.3 | 24.4 | NA | 85.7 | 211.7* | 23.6 |
| 1993-94 | 16.3 | 19.3 | 19.2 | 19.2 | NA | 74.0 | 191.4* | 18.6 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2199.0 | 712.0 | 2911.0 | 188.0 | 106.0 | 294.0 |
| AVERAGE DAILY MEMBERSHIP | 2226.6 | 743.6 | 2970.2 | 187.9 | 107.1 | 295.0 |
| AVERAGE DAILY ATTENDANCE | 2145.8 | 697.3 | 2843.1 | 180.4 | 102.1 | 282.4 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 44 | 55 | 99 | 2 | 2 | 4 | 46 | 57 | 103 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 10 | 16 | 26 | 0 | 1 | 1 | 10 | 17 | 27 |
| TOTAL | 0 | 0 | 0 | 54 | 71 | 125 | 2 | 3 | 5 | 56 | 74 | 130 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 7 | 14 | 21 | 0 | 0 | 0 | 7 | 14 | 21 |
| TOTAL | 0 | 0 | 0 | 7 | 14 | 21 | 0 | 1 | 1 | 7 | 15 | 22 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 44 | 55 | 99 | 2 | 2 | 4 | 46 | 57 | 103 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 17 | 30 | 47 | 0 | 1 | 1 | 17 | 31 | 48 |
| TOTAL | 0 | 0 | 0 | 61 | 85 | 146 | 2 | 4 | 6 | 63 | 89 | 152 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 6 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 2 | 2.7 | 6 | 8.0 | 30 | 40.0 | 6 | 8.0 | 31 | 41.3 | 75 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 13.0 | 2 | 8.7 | 11 | 47.8 | 1 | 4.3 | 6 | 26.1 | 23 | 100.0 |
| TOTAL | 5 | 5.1 | 8 | 8.1 | 42 | 42.4 | 7 | 7.1 | 37 | 37.4 | 99 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 1 | 100.0 |
| BLACK | 0 | 0.0 | 2 | 1.2 | 80 | 46.8 | 39 | 22.8 | 50 | 29.2 | 171 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 2.7 | 2 | 1.8 | 52 | 46.4 | 26 | 23.2 | 29 | 25.9 | 112 | 100.0 |
| TOTAL | 3 | 1.1 | 4 | 1.4 | 132 | 46.5 | 65 | 22.9 | 80 | 28.2 | 284 | 100.0 |
| GRAND TOTAL | 8 | 2.1 | 12 | 3.1 | 174 | 45.4 | 72 | 18.8 | 117 | 30.5 | 383 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-5 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 5 | 6 | 20 | 18 | 18 | 18 | 20 | 105 |
| SECONDARY | 1 | 3 | 15 | 6 | 11 | 20 | 13 | 69 |
| TOTAL | 6 | 9 | 35 | 24 | 29 | 38 | 33 | 174 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 19 | 21 | 10 | 50 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 56 | 8 | 0 | 64 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 6 | 0 | 6 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 3 | 1 | 0 | 4 |
| 9. LEARNING DISABLED | | | 24 | 40 | 1 | 55 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. NON-CATEGORICAL | 0 | 30 | | | | 30 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 30 | 102 | 77 | 11 | 220 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 11 | 2 | 13 |
| GIFTED | | 0 | 11 | 0 | 0 | 11 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 1,432,275 | 13.87 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 1,432,275 | 13.87 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 6,196,975 | 60.00 |
| RESTRICTED STATE | 427,350 | 4.14 |
| IN LIEU OF TAXES | 50,432 | 0.49 |
| FOR/ON BEHALF OF LEA | 116,590 | 1.13 |
| TOTAL STATE | 6,791,347 | 65.76 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 2,012,888 | 19.49 |
| IN LIEU OF TAXES | 16,004 | 0.15 |
| FOR/ON BEHALF OF LEA | 75,472 | 0.73 |
| TOTAL FEDERAL | 2,104,364 | 20.38 |
| TOTAL REVENUES | 10,327,986 | 100.00 |
| OTHER SOURCES OF FUNDS | 873,859 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 11,201,845 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 4,499,611 | 43.96 | $ 4,448,031 | 44.62 |
| SPECIAL ELEMENTARY & SECONDARY | 1,546,633 | 15.11 | 1,523,504 | 15.29 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 44,019 | 0.43 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,090,263 | 59.50 | 5,371,535 | 59.91 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 253,125 | 2.47 | 253,125 | 2.54 |
| INSTRUCTIONAL STAFF SUPPORT | 401,301 | 3.92 | 401,301 | 4.03 |
| SCHOOL ADMINISTRATION | 562,978 | 5.50 | 562,978 | 5.65 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,217,404 | 11.89 | 1,217,404 | 12.22 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 189,892 | 1.86 | 189,892 | 1.91 |
| BUSINESS ADMINISTRATION | 113,068 | 1.11 | 113,068 | 1.13 |
| OPERATION AND MAINTENANCE | 773,406 | 7.56 | 739,924 | 7.42 |
| PUPIL TRANSPORTATION | 421,593 | 4.12 | 421,593 | 4.23 |
| CENTRAL ACTIVITITES | 21,905 | 0.21 | 9,765 | 0.10 |
| TOTAL SUPPORT SERVICES | 1,519,864 | 14.85 | 1,474,242 | 14.79 |
| FOOD SERVICES | 1,394,117 | 13.62 | 1,303,632 | 13.08 |
| COMMUNITY SERVICES | 8,016 | 0.08 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 5,561 | 0.05 | | |
| TOTAL EXPENDITURES | $ 10,235,225 | 100.00 | $ 9,966,813 | 100.00 |
| DEBT SERVICE | 771,926 | | | |
| OTHER USES OF FUNDS | 72,874 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 11,080,025 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 261,446 | 0 | 0 | 0 | -139,626 | 121,820 |
| PRIOR YEAR ADJUSTMENT | 8,093 | 0 | 0 | 0 | -748 | 7,345 |
| FUND BALANCES AT BEGINNING OF YEAR | 733,807 | 932 | 0 | 0 | 691,501 | 1,426,240 |
| FUND BALANCES AT END OF YEAR | 1,003,346 | 932 | 0 | 0 | 551,127 | 1,555,405 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 0 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 4.55 | 4.55 | $ | 120,044 |
| SPECIAL MAINT & OPER TAX (MILLS) | 4.55 | 4.55 | $ | 120,044 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SALES TAX (PERCENT) | 1.5 | | $ | 907,240 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,244 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,223 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 708,682 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 144,952 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,302 | 20 | $ 3,356 | 42 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 45.16 | 30 | 38.64 | 55 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,305 | 39 | $ 22,204 | 35 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 9.05:1 | 49 | 8.44:1 | 52 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,790 | 41 | $ 8,651 | 54 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# MOREHOUSE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | MICHAEL W FAULK |
| ADDRESS | P O BOX 872 |
| CITY & ZIP | BASTROP 71221 |
| OFFICE TELEPHONE | 318-281-5784 |
| SCHOOL BOARD CHAIRPERSON | R E TARVER/CARL LONG |
| NUMBER OF SCHOOL BOARD MEMBERS | 11 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 08 |
| TOTAL AREA IN SQUARE MILES | 0800 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 3 | 4 | 0 | 0 | 0 |
| BLACK | 2,084 | 1,974 | 4,058 | 2 | 4 | 6 |
| HISPANIC | 4 | 4 | 8 | 0 | 2 | 2 |
| WHITE | 1,346 | 1,238 | 2,584 | 342 | 376 | 718 |
| TOTAL | 3,435 | 3,219 | 6,654 | 344 | 382 | 726 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 497.0 | 527.0 | 545.0 | 582.0 | 559.0 | 574.0 | 508.0 | 597.0 | 488.0 | 119.0 | 4996.0 |
| 1990-91 | NA | 513.1 | 512.4 | 529.1 | 570.4 | 536.6 | 545.0 | 535.5 | 544.4 | NA | 4286.5 |
| 1991-92 | NA | 531.8 | 498.8 | 497.4 | 518.6 | 547.6 | 509.5 | 574.5 | 488.3 | NA | 4166.5 |
| 1992-93 | NA | 436.4 | 517.0 | 484.2 | 487.5 | 497.9 | 520.0 | 537.1 | 52[illegible]9 | NA | 4004.0 |
| 1993-94 | NA | 457.3 | 424.3 | 501.9 | 474.6 | 468.0 | 472.8 | 548.2 | 489.8 | NA | 3836.9 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 466.0 | 427.0 | 411.0 | 307.0 | 47.0 | 1658.0 | 6654.0 | 299.0 |
| 1990-91 | 450.9 | 478.6 | 354.1 | 341.1 | NA | 1624.7 | 5911.2* | 304.2 |
| 1991-92 | 503.0 | 463.1 | 396.9 | 293.9 | NA | 1656.9 | 5823.4* | 262.1 |
| 1992-93 | 451.2 | 516.6 | 384.0 | 329.4 | NA | 1681.2 | 5685.2* | 293.8 |
| 1993-94 | 484.1 | 463.4 | 428.4 | 318.7 | NA | 1694.6 | 5531.5* | 284.3 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 76.0 | 64.0 | 72.0 | 60.0 | 65.0 | 76.0 | 51.0 | 51.0 | 41.0 | 0.0 | 556.0 |
| 1990-91 | NA | 77.9 | 50.2 | 63.9 | 49.2 | 57.1 | 70.2 | 42.0 | 51.0 | NA | 461.5 |
| 1991-92 | NA | 81.2 | 61.1 | 44.5 | 52.4 | 43.2 | 52.8 | 57.8 | 42.0 | NA | 435.0 |
| 1992-93 | NA | 64.3 | 63.7 | 54.2 | 36.5 | 46.0 | 39.9 | 43.5 | 57.8 | NA | 405.9 |
| 1993-94 | NA | 73.8 | 50.5 | 56.5 | 44.5 | 32.0 | 42.5 | 32.8 | 43.5 | NA | 376.1 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 49.0 | 41.0 | 30.0 | 50.0 | 0.0 | 170.0 | 726.0 | 47.0 |
| 1990-91 | 31.6 | 44.6 | 39.9 | 28.3 | NA | 144.4 | 605.9* | 27.6 |
| 1991-92 | 39.3 | 28.7 | 43.4 | 37.7 | NA | 149.1 | 584.1* | 36.8 |
| 1992-93 | 32.4 | 35.7 | 27.9 | 41.0 | NA | 137.0 | 542.9* | 40.0 |
| 1993-94 | 44.6 | 29.4 | 34.8 | 26.3 | NA | 135.1 | 511.2* | 25.6 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 4852.0 | 1509.0 | 6361.0 | 552.0 | 165.0 | 717.0 |
| AVERAGE DAILY MEMBERSHIP | 4930.9 | 1565.0 | 6495.9 | 553.6 | 166.1 | 719.7 |
| AVERAGE DAILY ATTENDANCE | 4698.7 | 1465.8 | 6164.5 | 536.9 | 158.8 | 695.7 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION. ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| BLACK | 2 | 0 | 2 | 72 | 99 | 171 | 5 | 4 | 9 | 79 | 103 | 182 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 1 | 3 | 48 | 60 | 108 | 3 | 1 | 4 | 53 | 62 | 115 |
| TOTAL | 4 | 1 | 5 | 121 | 160 | 281 | 8 | 5 | 13 | 133 | 166 | 299 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 25 | 22 | 47 | 0 | 0 | 0 | 25 | 22 | 47 |
| TOTAL | 0 | 0 | 0 | 25 | 22 | 47 | 0 | 0 | 0 | 25 | 22 | 47 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| BLACK | 2 | 0 | 2 | 72 | 99 | 171 | 5 | 4 | 9 | 79 | 103 | 182 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 1 | 3 | 73 | 82 | 155 | 3 | 1 | 4 | 78 | 84 | 162 |
| TOTAL | 4 | 1 | 5 | 146 | 182 | 328 | 8 | 5 | 13 | 158 | 188 | 346 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 500-749 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 200-299 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100-199 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 12 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 17 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.9 | 8 | 7.1 | 32 | 28.6 | 12 | 10.7 | 59 | 52.7 | 112 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 5.8 | 9 | 13.0 | 32 | 46.4 | 5 | 7.2 | 19 | 27.5 | 69 | 100.0 |
| TOTAL | 5 | 2.8 | 17 | 9.4 | 64 | 35.4 | 17 | 9.4 | 78 | 43.1 | 181 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 2 | 0.7 | 0 | 0.0 | 154 | 51.3 | 47 | 15.7 | 97 | 32.3 | 300 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.7 | 6 | 2.0 | 158 | 53.0 | 56 | 18.8 | 76 | 25.5 | 298 | 100.0 |
| TOTAL | 4 | 0.7 | 6 | 1.0 | 313 | 52.3 | 103 | 17.2 | 173 | 28.9 | 599 | 100.0 |
| GRAND TOTAL | 9 | 1.2 | 23 | 2.9 | 377 | 48.3 | 120 | 15.4 | 251 | 32.2 | 780 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 32 | 49 | 48 | 38 | 35 | 25 | 33 | 260 |
| SECONDARY | 8 | 18 | 25 | 16 | 23 | 16 | 11 | 117 |
| TOTAL | 40 | 67 | 73 | 54 | 58 | 41 | 44 | 377 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 56 | 61 | 7 | 124 |
| 2. HEARD OF HEARING | | | 2 | 1 | 0 | 3 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 117 | 11 | 0 | 128 |
| 5. VISUALLY IMPAIRED | | | 2 | 1 | 0 | 3 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 4 | 0 | 5 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 1 | 1 | 5 |
| 8. OTHER HEALTH IMPAIRED | | | 8 | 0 | 1 | 9 |
| 9. LEARNING DISABLED | | | 35 | 111 | 4 | 150 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 5 | 3 | 0 | 8 |
| 12. NON-CATEGORICAL | 0 | 86 | | | | 86 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 86 | 225 | 193 | 13 | 521 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 27 | 6 | 33 |
| GIFTED | | 0 | 44 | 96 | 0 | 140 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE [K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 4,059,854 | 18.92 |
| DISTRICT AND WARD | 752 | 0.00 |
| TOTAL LOCAL | 4,060,606 | 18.92 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 13,103,927 | 61.07 |
| RESTRICTED STATE | 687,573 | 3.20 |
| IN LIEU OF TAXES | 297,780 | 1.39 |
| FOR/ON BEHALF OF LEA | 184,212 | 0.86 |
| TOTAL STATE | 14,273,492 | 66.52 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 83,551 | 0.39 |
| RESTRICTED FEDERAL | 2,895,797 | 13.49 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 145,401 | 0.68 |
| TOTAL FEDERAL | 3,124,749 | 14.56 |
| TOTAL REVENUES | 21,458,847 | 100.00 |
| OTHER SOURCES OF FUNDS | 84,472 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 21,543,319 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 10,344,649 | 48.35 | $ 10,303,539 | 49.24 |
| SPECIAL ELEMENTARY & SECONDARY | 1,891,708 | 8.84 | 1,857,152 | 8.88 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 82,406 | 0.39 | 0 | 0.00 |
| TOTAL INSTRUCTION | 12,318,763 | 57.59 | 12,160,691 | 58.12 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 622,518 | 2.91 | 622,518 | 2.98 |
| INSTRUCTIONAL STAFF SUPPORT | 795,240 | 3.72 | 795,240 | 3.80 |
| SCHOOL ADMINISTRATION | 1,306,103 | 6.11 | 1,299,881 | 6.21 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,723,861 | 12.73 | 2,717,639 | 12.99 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 573,382 | 2.68 | 568,138 | 2.72 |
| BUSINESS ADMINISTRATION | 80,174 | 0.38 | 65,346 | 0.31 |
| OPERATION AND MAINTENANCE | 1,912,000 | 8.94 | 1,884,899 | 9.01 |
| PUPIL TRANSPORTATION | 1,317,767 | 6.16 | 1,180,663 | 5.64 |
| CENTRAL ACTIVITITES | 182,628 | 0.85 | 182,628 | 0.87 |
| TOTAL SUPPORT SERVICES | 4,065,951 | 19.01 | 3,881,674 | 18.55 |
| FOOD SERVICES | 2,202,834 | 10.30 | 2,162,381 | 10.34 |
| COMMUNITY SERVICES | 50,738 | 0.24 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 27,610 | 0.13 | | |
| TOTAL EXPENDITURES | $ 21,389,757 | 100.00 | $ 20,922,385 | 100.00 |
| DEBT SERVICE | 0 | | | |
| OTHER USES OF FUNDS | 65,395 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 21,455,152 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 472,480 | 249 | 0 | 0 | -385,282 | 87,447 |
| PRIOR YEAR ADJUSTMENT | 8,911 | 0 | 0 | 0 | -521,387 | -512,476 |
| FUND BALANCES AT BEGINNING OF YEAR | 685,673 | 58,230 | 0 | 0 | 1,194,238 | 1,938,141 |
| FUND BALANCES AT END OF YEAR | 1,167,064 | 58,479 | 0 | 0 | 287,569 | 1,513,112 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 0 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 5.50 | 5.50 | $ 421,563 |
| SPECIAL MAINT & OPER TAX (MILLS) | 6.80 | 6.80 | $ 521,662 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 6.33 | 6.33 | $ 485,663 |
| BOND AND INTEREST TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SALES TAX (PERCENT) | 1.0 | | $ 2,099,917 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,724 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 947,075 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 663,232 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,885 | 48 | $ 3,221 | 56 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 40.00 | 48 | 61.49 | 5 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 17,853 | 63 | $ 19,353 | 63 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 11.78:1 | 21 | 11.55:1 | 23 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,818 | 26 | $ 12,371 | 24 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# NATCHITOCHES
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | MIKE WHITFORD |
| ADDRESS | P O BOX 16 |
| CITY & ZIP | NATCHITOCHES 71458 |
| OFFICE TELEPHONE | 318-352-2358 |
| SCHOOL BOARD CHAIRPERSON | MR CARROLL DANIELS |
| NUMBER OF SCHOOL BOARD MEMBERS | 11 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 07 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 1257 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 12 | 12 | 24 | 0 | 0 | 0 |
| ASIAN | 7 | 6 | 13 | 0 | 0 | 0 |
| BLACK | 1,969 | 1,855 | 3,825 | 18 | 9 | 27 |
| HISPANIC | 10 | 11 | 21 | 0 | 0 | 0 |
| WHITE | 1,755 | 1,599 | 3,354 | 66 | 150 | 316 |
| TOTAL | 3,753 | 3,484 | 7,237 | 84 | 159 | 343 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 726.0 | 658.0 | 646.0 | 598.0 | 567.0 | 598.0 | 577.0 | 565.0 | 487.0 | 161.0 | 5583.0 |
| 1990-91 | NA | 701.6 | 578.1 | 612.7 | 581.2 | 564.2 | 554.8 | 614.7 | 463.3 | NA | 4670.6 |
| 1991-92 | NA | 685.7 | 616.4 | 548.3 | 595.5 | 578.3 | 523.5 | 591.1 | 504.0 | NA | 4642.8 |
| 1992-93 | NA | 646.9 | 602.5 | 584.6 | 532.9 | 592.5 | 536.6 | 557.7 | 484.7 | NA | 4538.4 |
| 1993-94 | NA | 664.5 | 568.4 | 571.4 | 568.2 | 530.2 | 549.7 | 571.7 | 457.3 | NA | 4481.4 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 477.0 | 457.0 | 298.0 | 322.0 | 100.0 | 1654.0 | 7237.0 | 307.0 |
| 1990-91 | 478.3 | 423.4 | 394.2 | 228.0 | NA | 1523.9 | 6194.5* | 207.8 |
| 1991-92 | 455.0 | 424.5 | 365.3 | 301.6 | NA | 1546.4 | 6189.2* | 274.9 |
| 1992-93 | 495.0 | 403.9 | 366.2 | 279.5 | NA | 1544.6 | 6083.0* | 254.8 |
| 1993-94 | 476.1 | 439.4 | 348.4 | 280.2 | NA | 1544.1 | 6025.5* | 255.4 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 23.0 | 24.0 | 20.0 | 24.0 | 29.0 | 22.0 | 28.0 | 22.0 | 34.0 | 0.0 | 231.0 |
| 1990-91 | NA | 23.9 | 23.6 | 22.5 | 22.2 | 29.4 | 21.4 | 34.7 | 22.2 | NA | 199.9 |
| 1991-92 | NA | 22.0 | 23.5 | 26.5 | 20.8 | 22.5 | 28.6 | 26.5 | 35.1 | NA | 205.5 |
| 1992-93 | NA | 19.7 | 21.6 | 26.4 | 24.5 | 21.0 | 21.9 | 35.5 | 26.8 | NA | 197.4 |
| 1993-94 | NA | 15.8 | 19.4 | 24.3 | 24.4 | 24.8 | 20.4 | 27.2 | 35.9 | NA | 196.2 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 29.0 | 15.0 | 30.0 | 38.0 | 0.0 | 112.0 | 343.0 | 38.0 |
| 1990-91 | 38.0 | 27.7 | 14.8 | 28.4 | NA | 108.9 | 308.8* | 28.0 |
| 1991-92 | 24.8 | 36.3 | 27.4 | 14.0 | NA | 102.5 | 308.0* | 13.8 |
| 1992-93 | 39.3 | 23.7 | 35.9 | 26.0 | NA | 124.9 | 322.3* | 25.6 |
| 1993-94 | 30.0 | 37.6 | 23.4 | 34.0 | NA | 125.0 | 321.2* | 33.5 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 5649.0 | 1685.0 | 7334.0 | 231.0 | 111.0 | 342.0 |
| AVERAGE DAILY MEMBERSHIP | 5742.0 | 1827.8 | 7569.8 | 231.0 | 110.7 | 341.7 |
| AVERAGE DAILY ATTENDANCE | 5455.2 | 1695.9 | 7151.1 | 225.1 | 107.9 | 333.0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 57 | 66 | 123 | 3 | 2 | 5 | 61 | 68 | 129 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 78 | 97 | 175 | 2 | 0 | 2 | 81 | 97 | 178 |
| TOTAL | 2 | 0 | 2 | 135 | 163 | 298 | 5 | 2 | 7 | 142 | 165 | 307 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 27 | 10 | 37 | 0 | 0 | 0 | 27 | 10 | 37 |
| TOTAL | 0 | 0 | 0 | 28 | 10 | 38 | 0 | 0 | 0 | 28 | 10 | 38 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 58 | 66 | 124 | 3 | 2 | 5 | 62 | 68 | 130 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 0 | 1 | 105 | 107 | 212 | 2 | 0 | 2 | 108 | 107 | 215 |
| TOTAL | 2 | 0 | 2 | 163 | 173 | 336 | 5 | 2 | 7 | 170 | 175 | 345 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 500-749 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 400-499 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| 200-299 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 7 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 1 | 19 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.2 | 5 | 6.0 | 23 | 27.4 | 0 | 0.0 | 55 | 65.5 | 84 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 4 | 3.3 | 9 | 7.4 | 62 | 50.8 | 0 | 0.0 | 47 | 38.5 | 122 | 100.0 |
| TOTAL | 5 | 2.4 | 14 | 6.8 | 86 | 41.5 | 0 | 0.0 | 102 | 49.3 | 207 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 3 | 1.0 | 0 | 0.0 | 113 | 38.2 | 81 | 27.4 | 99 | 33.4 | 296 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 8 | 1.7 | 6 | 1.3 | 286 | 60.2 | 57 | 12.0 | 118 | 24.8 | 475 | 100.0 |
| TOTAL | 11 | 1.4 | 6 | 0.8 | 400 | 51.8 | 138 | 17.9 | 217 | 28.1 | 772 | 100.0 |
| GRAND TOTAL | 16 | 1.6 | 20 | 2.0 | 486 | 49.6 | 138 | 14.1 | 319 | 32.6 | 979 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 9 | 29 | 78 | 66 | 67 | 35 | 32 | 316 |
| SECONDARY | 3 | 11 | 18 | 35 | 46 | 28 | 29 | 170 |
| TOTAL | 12 | 40 | 96 | 101 | 113 | 63 | 61 | 486 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 28 | 30 | 23 | 81 |
| 2. HEARD OF HEARING | | | 3 | 2 | 0 | 5 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 192 | 24 | 0 | 216 |
| 5. VISUALLY IMPAIRED | | | 5 | 8 | 1 | 14 |
| 6. EMOTIONALLY DISTURBED | | | 7 | 3 | 2 | 12 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 2 | 0 | 5 |
| 8. OTHER HEALTH IMPAIRED | | | 10 | 1 | 0 | 11 |
| 9. LEARNING DISABLED | | | 43 | 124 | 21 | 188 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 6 | 0 | 0 | 6 |
| 12. NON-CATEGORICAL | 0 | 111 | | | | 111 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 111 | 297 | 194 | 47 | 649 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 14 | 10 | 24 |
| GIFTED | | 0 | 57 | 91 | 4 | 152 |
| TALENTED | | 0 | 8 | 15 | 1 | 24 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 5,211,146 | 17.55 |
| DISTRICT AND WARD | 2,509,213 | 8.45 |
| TOTAL LOCAL | 7,720,359 | 26.00 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 16,360,230 | 55.11 |
| RESTRICTED STATE | 1,009,460 | 3.40 |
| IN LIEU OF TAXES | 285,208 | 0.96 |
| FOR/ON BEHALF OF LEA | 173,591 | 0.58 |
| TOTAL STATE | 17,828,489 | 60.05 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 92,581 | 0.31 |
| RESTRICTED FEDERAL | 3,577,242 | 12.05 |
| IN LIEU OF TAXES | 284,896 | 0.96 |
| FOR/ON BEHALF OF LEA | 186,295 | 0.63 |
| TOTAL FEDERAL | 4,141,014 | 13.95 |
| TOTAL REVENUES | 29,689,862 | 100.00 |
| OTHER SOURCES OF FUNDS | 5,492,493 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 35,182,355 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 11,191,712 | 41.61 | $ 11,125,759 | 42.90 |
| SPECIAL ELEMENTARY & SECONDARY | 4,062,850 | 15.11 | 4,009,688 | 15.47 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 85,040 | 0.32 | 0 | 0.00 |
| TOTAL INSTRUCTION | 15,339,602 | 57.05 | 15,135,447 | 58.40 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 551,928 | 2.05 | 551,928 | 2.13 |
| INSTRUCTIONAL STAFF SUPPORT | 766,204 | 2.85 | 765,805 | 2.96 |
| SCHOOL ADMINISTRATION | 1,252,939 | 4.66 | 1,242,832 | 4.80 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,571,071 | 9.56 | 2,560,565 | 9.88 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 767,667 | 2.86 | 766,781 | 2.96 |
| BUSINESS ADMINISTRATION | 140,888 | 0.52 | 140,888 | 0.54 |
| OPERATION AND MAINTENANCE | 2,635,325 | 9.80 | 2,580,672 | 9.96 |
| PUPIL TRANSPORTATION | 2,124,293 | 7.90 | 2,124,293 | 8.20 |
| CENTRAL ACTIVITITES | 9,360 | 0.04 | 9,360 | 0.04 |
| TOTAL SUPPORT SERVICES | 5,677,533 | 21.11 | 5,621,994 | 21.69 |
| FOOD SERVICES | 2,646,800 | 9.84 | 2,600,837 | 10.04 |
| COMMUNITY SERVICES | 48,435 | 0.18 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 606,528 | 2.26 | | |
| TOTAL EXPENDITURES | $ 26,889,969 | 100.00 | $ 25,918,843 | 100.00 |
| DEBT SERVICE | 1,428,833 | | | |
| OTHER USES OF FUNDS | 1,214,230 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 29,533,032 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 1,498,550 | 4,170,561 | 28,969 | -9,273 | -39,484 | 5,649,323 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | -369 | 0 | -310,503 | -310,872 |
| FUND BALANCES AT BEGINNING OF YEAR | 6,646,064 | 4,864,508 | 18,415 | 17,564 | 1,886,747 | 13,433,298 |
| FUND BALANCES AT END OF YEAR | 8,144,614 | 9,035,069 | 47,015 | 8,291 | 1,536,760 | 18,771,749 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 11,589,000 |
| BONDS SOLD | $ 4,000,000 |
| BONDS REDEEMED | $ 693,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | AMOUNT |
|---|---|---|---|
| | LOW | HIGH | |
| CONSTITUTIONAL TAX (MILLS) | 4.57 | 4.57 | $ 305,523 |
| SPECIAL MAINT & OPER TAX (MILLS) | 4.73 | 7.00 | $ 844,727 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 1.50 | 50.00 | $ 1,683,893 |
| SALES TAX (PERCENT) | 1.0 | | $ 2,293,300 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,913 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6,317 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,541,874 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 891,120 | $ 0 |

## ITEM 17 - RANKINGS M

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,105 | 25 | $ 3,424 | 38 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 57.06 | 7 | 56.60 | 9 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,463 | 22 | $ 22,820 | 27 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 13.46:1 | 8 | 13.25:1 | 9 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 3,884 | 66 | $ 8,834 | 52 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ORLEANS
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | DR EVERETT J WILLIAMS |
| ADDRESS | 4100 TOURO ST |
| CITY & ZIP | NEW ORLEANS 70122 |
| OFFICE TELEPHONE | 504-286-2868 |
| SCHOOL BOARD CHAIRPERSON | DR CARL ROBINSON MD |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 01 |
| PUBLIC SERVICE COMMISSION DISTRICT | 01 |
| GOVERNORS PLANNING DISTRICT | 01 |
| TOTAL AREA IN SQUARE MILES | 0365 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 177 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 4 | 13 | 17 | 1 | 3 | 4 |
| ASIAN | 1,303 | 1,302 | 2,605 | 303 | 320 | 623 |
| BLACK | 37,737 | 35,789 | 73,526 | 5,203 | 6,126 | 11,329 |
| HISPANIC | 739 | 687 | 1,426 | 244 | 281 | 525 |
| WHITE | 3,284 | 3,049 | 6,333 | 8,078 | 7,337 | 15,415 |
| TOTAL | 43,067 | 40,840 | 83,907 | 13,829 | 14,067 | 27,896 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 7041.0 | 7766.0 | 7102.0 | 6889.0 | 6383.0 | 6383.0 | 6263.0 | 5923.0 | 5349.0 | 2358.0 | 61457.0 |
| 1990-91 | NA | 8043.7 | 6913.2 | 6788.0 | 6586.5 | 6065.1 | 6294.9 | 6412.6 | 5210.4 | NA | 52314.4 |
| 1991-92 | NA | 8269.6 | 7160.5 | 6607.6 | 6490.0 | 6258.4 | 5981.4 | 6445.3 | 5641.1 | NA | 52853.9 |
| 1992-93 | NA | 7938.6 | 7361.5 | 6844.0 | 6317.5 | 6166.7 | 6172.0 | 6124.3 | 5669.9 | NA | 52594.5 |
| 1993-94 | NA | 7491.1 | 7066.9 | 7036.1 | 6543.5 | 6002.8 | 6081.5 | 6319.5 | 5387.5 | NA | 51928.9 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 6278.0 | 4563.0 | 4287.0 | 3762.0 | 3560.0 | 22450.0 | 83907.0 | 3435.0 |
| 1990-91 | 6272.2 | 5011.7 | 4065.6 | 3733.5 | NA | 19083.0 | 71397.4• | 3392.6 |
| 1991-92 | 6109.7 | 5007.0 | 4465.4 | 3540.7 | NA | 19122.8 | 71976.7• | 3217.4 |
| 1992-93 | 6614.7 | 4877.3 | 4461.2 | 3888.9 | NA | 19842.1 | 72436.6• | 3533.8 |
| 1993-94 | 6648.5 | 5280.5 | 4345.6 | 3885.2 | NA | 20159.8 | 72088.7• | 3530.4 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1989.0 | 1921.0 | 1802.0 | 1865.0 | 1895.0 | 1933.0 | 1914.0 | 2124.0 | 2262.0 | 161.0 | 17866.0 |
| 1990-91 | NA | 2050.3 | 1723.8 | 1773.9 | 1578.5 | 1794.2 | 1863.0 | 1918.6 | 2115.1 | NA | 14817.4 |
| 1991-92 | NA | 2003.0 | 1863.1 | 1720.8 | 1517.7 | 1515.3 | 1747.3 | 1892.2 | 1966.1 | NA | 14225.5 |
| 1992-93 | NA | 1882.8 | 1820.1 | 1859.9 | 1472.3 | 1456.9 | 1475.7 | 1774.7 | 1939.1 | NA | 13681.5 |
| 1993-94 | NA | 1751.3 | 1710.9 | 1817.0 | 1591.3 | 1413.4 | 1418.8 | 1498.8 | 1818.7 | NA | 13020.2 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 2592.0 | 2498.0 | 2391.0 | 2482.0 | 67.0 | 10030.0 | 27896.0 | 2476.0 |
| 1990-91 | 2179.8 | 2001.6 | 2216.1 | 2231.4 | NA | 8628.9 | 23446.3• | 2246.3 |
| 1991-92 | 2288.1 | 1950.4 | 1804.6 | 2123.2 | NA | 8166.3 | 22391.8• | 2137.4 |
| 1992-93 | 2126.9 | 2047.3 | 1758.4 | 1728.9 | NA | 7661.5 | 21343.0• | 1740.4 |
| 1993-94 | 2097.7 | 1903.1 | 1845.8 | 1684.7 | NA | 7531.3 | 20551.5• | 1695.9 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 58937.0 | 20064.0 | 79001.0 | 17634.0 | 9826.0 | 27460.0 |
| AVERAGE DAILY MEMBERSHIP | 59611.1 | 21061.9 | 80673.0 | 17518.0 | 9324.0 | 27071.2 |
| AVERAGE DAILY ATTENDANCE | 54513.3 | 17695.8 | 72209.1 | 16738.9 | 8948.1 | 25904.3 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 2 | 3 | 44 | 73 | 117 | 1 | 0 | 1 | 46 | 75 | 121 |
| BLACK | 38 | 40 | 78 | 1,270 | 1,512 | 2,782 | 58 | 42 | 100 | 1,366 | 1,594 | 2,960 |
| HISPANIC | 1 | 0 | 1 | 32 | 37 | 69 | 2 | 2 | 4 | 35 | 39 | 74 |
| WHITE | 5 | 1 | 6 | 114 | 141 | 255 | 7 | 12 | 19 | 126 | 154 | 280 |
| TOTAL | 45 | 43 | 88 | 1,460 | 1,763 | 3,223 | 68 | 56 | 124 | 1,573 | 1,862 | 3,435 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 7 | 12 | 19 | 0 | 0 | 0 | 7 | 12 | 19 |
| BLACK | 1 | 0 | 1 | 226 | 404 | 630 | 42 | 16 | 58 | 269 | 420 | 689 |
| HISPANIC | 0 | 0 | 0 | 19 | 28 | 47 | 1 | 0 | 1 | 20 | 28 | 48 |
| WHITE | 0 | 0 | 0 | 779 | 900 | 1,679 | 32 | 9 | 41 | 811 | 909 | 1,720 |
| TOTAL | 1 | 0 | 1 | 1,031 | 1,344 | 2,375 | 75 | 25 | 100 | 1,107 | 1,369 | 2,476 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 2 | 3 | 51 | 85 | 136 | 1 | 0 | 1 | 53 | 87 | 140 |
| BLACK | 39 | 40 | 79 | 1,496 | 1,916 | 3,412 | 100 | 58 | 158 | 1,635 | 2,014 | 3,649 |
| HISPANIC | 1 | 0 | 1 | 51 | 65 | 116 | 3 | 2 | 5 | 55 | 67 | 122 |
| WHITE | 5 | 1 | 6 | 893 | 1,041 | 1,934 | 39 | 21 | 60 | 937 | 1,063 | 2,000 |
| TOTAL | 46 | 43 | 89 | 2,491 | 3,107 | 5,598 | 143 | 81 | 224 | 2,680 | 3,231 | 5,911 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 2 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 5 |
| 1,000-1,249 | 0 | 3 | 0 | 3 | 1 | 0 | 0 | 0 | 2 | 0 | 5 | 0 | 0 | 14 |
| 750-999 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 18 |
| 500-749 | 0 | 35 | 0 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 50 |
| 400-499 | 0 | 6 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| 300-399 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 |
| 100-199 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 6 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 80 | 0 | 10 | 9 | 0 | 0 | 0 | 3 | 1 | 17 | 2 | 2 | 125 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 6 | 54.5 | 3 | 27.3 | 2 | 18.2 | 11 | 100.0 |
| BLACK | 26 | 2.0 | 66 | 5.0 | 656 | 49.4 | 81 | 6.1 | 500 | 37.6 | 1,329 | 100.0 |
| HISPANIC | 0 | 0.0 | 2 | 16.7 | 5 | 41.7 | 1 | 8.3 | 4 | 33.3 | 12 | 100.0 |
| WHITE | 21 | 3.7 | 26 | 4.6 | 284 | 50.4 | 54 | 9.6 | 179 | 31.7 | 564 | 100.0 |
| TOTAL | 47 | 2.5 | 94 | 4.9 | 953 | 49.7 | 139 | 7.2 | 685 | 35.7 | 1,918 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 50.0 | 2 | 50.0 | 0 | 0.0 | 4 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 15 | 34.1 | 25 | 56.8 | 4 | 9.1 | 44 | 100.0 |
| BLACK | 23 | 0.4 | 70 | 1.3 | 2,686 | 48.5 | 1,022 | 18.4 | 1,742 | 31.4 | 5,543 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 23 | 50.0 | 19 | 41.3 | 4 | 8.7 | 46 | 100.0 |
| WHITE | 17 | 1.3 | 22 | 1.7 | 850 | 65.7 | 220 | 17.0 | 184 | 14.2 | 1,293 | 100.0 |
| TOTAL | 40 | 0.6 | 92 | 1.3 | 3,576 | 51.6 | 1,288 | 18.6 | 1,934 | 27.9 | 6,930 | 100.0 |
| GRAND TOTAL | 87 | 1.0 | 186 | 2.1 | 4,529 | 51.2 | 1,427 | 16.1 | 2,619 | 29.6 | 8,848 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 1 | 8 | 38 | 2 | 3 | 4 | 6 | 14 | 3 | 79 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 201 | 285 | 837 | 293 | 290 | 262 | 247 | 2,415 |
| SECONDARY | 121 | 181 | 759 | 311 | 313 | 266 | 163 | 2,114 |
| TOTAL | 322 | 466 | 1,596 | 604 | 603 | 528 | 410 | 4,529 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 371 | 469 | 130 | 970 |
| 2. HEARD OF HEARING | | | 46 | 32 | 8 | 86 |
| 3. DEAF | | | 29 | 7 | 3 | 39 |
| 4. SPEECH IMPAIRED | | | 1,074 | 382 | 41 | 1,497 |
| 5. VISUALLY IMPAIRED | | | 18 | 17 | 5 | 40 |
| 6. EMOTIONALLY DISTURBED | | | 255 | 365 | 34 | 655 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 58 | 33 | 6 | 97 |
| 8. OTHER HEALTH IMPAIRED | | | 73 | 57 | 15 | 145 |
| 9. LEARNING DISABLED | | | 414 | 891 | 92 | 1,397 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 60 | 38 | 5 | 103 |
| 12. NON-CATEGORICAL | 0 | 546 | | | | 546 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 546 | 2,398 | 2,292 | 339 | 5,575 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 140 | 60 | 200 |
| GIFTED | | 58 | 1,419 | 1,342 | 7 | 2,826 |
| TALENTED | | 0 | 68 | 90 | 4 | 162 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 126,701,974 | 37.28 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 126,701,974 | 37.28 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 158,409,169 | 46.60 |
| RESTRICTED STATE | 8,558,824 | 2.52 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE | 166,967,993 | 49.13 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 2,679,255 | 0.79 |
| RESTRICTED FEDERAL | 43,525,622 | 12.81 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 46,204,877 | 13.59 |
| TOTAL REVENUES | 339,874,844 | 100.00 |
| OTHER SOURCES OF FUNDS | 54,474,710 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 394,349,554 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 154,566,615 | 46.55 | $ 152,095,085 | 48.25 |
| SPECIAL ELEMENTARY & SECONDARY | 42,202,658 | 12.71 | 42,095,431 | 13.36 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 107,957 | 0.03 | 0 | 0.00 |
| TOTAL INSTRUCTION | 196,877,230 | 59.31 | 194,190,516 | 61.61 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 15,135,555 | 4.56 | 15,135,555 | 4.80 |
| INSTRUCTIONAL STAFF SUPPORT | 11,870,143 | 3.58 | 11,859,531 | 3.76 |
| SCHOOL ADMINISTRATION | 16,627,784 | 5.01 | 16,627,784 | 5.28 |
| TOTAL INSTRUCTIONAL SUPPORT | 43,633,482 | 13.15 | 43,622,870 | 13.84 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 10,119,415 | 3.05 | 10,119,415 | 3.21 |
| BUSINESS ADMINISTRATION | 2,993,730 | 0.90 | 2,993,230 | 0.95 |
| OPERATION AND MAINTENANCE | 24,958,166 | 7.52 | 24,958,166 | 7.92 |
| PUPIL TRANSPORTATION | 9,643,455 | 2.91 | 9,643,661 | 3.06 |
| CENTRAL ACTIVITITES | 4,839,368 | 1.46 | 4,811,474 | 1.53 |
| TOTAL SUPPORT SERVICES | 52,554,134 | 15.83 | 52,525,946 | 16.67 |
| FOOD SERVICES | 25,149,576 | 7.58 | 24,841,577 | 7.88 |
| COMMUNITY SERVICES | 0 | 0.00 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 13,726,699 | 4.14 | | |
| TOTAL EXPENDITURES | $ 331,941,121 | 100.00 | $ 315,180,909 | 100.00 |
| DEBT SERVICE | 30,246,534 | | | |
| OTHER USES OF FUNDS | 32,525,294 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 394,712,949 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 10,823,435 | -9,229,007 | 0 | 0 | -1,960,818 | -363,390 |
| PRIOR YEAR ADJUSTMENT | 252,152 | 3,549,669 | 0 | 0 | -4 345,770 | -543,949 |
| FUND BALANCES AT BEGINNING OF YEAR | 18,325,853 | 56,197,328 | 0 | 0 | 8,061,273 | 82,584,454 |
| FUND BALANCES AT END OF YEAR | 29,404,440 | 50,517,990 | 0 | 0 | 1,754,685 | 81,677,115 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 0 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | AMOUNT |
|---|---|---|---|
| | LOW | HIGH | |
| CONSTITUTIONAL TAX (MILLS) | 5.50 | 5.50 | $ 7,552,128 |
| SPECIAL MAINT & OPER TAX (MILLS) | 20.49 | 20.49 | $ 28,147,253 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 13.40 | 13.40 | $ 18,405,765 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 3.00 | 3.00 | $ 4,122,519 |
| SALES TAX (PERCENT) | 1.5 | | $ 60,806,136 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 10,985 | 2,093 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 47,900 | 35,774 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 16,514,272 | $ 3,420,753 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 5,072,821 | $ 8,714,512 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,386 | 15 | $ 3,907 | 12 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 42.24 | 40 | 46.44 | 30 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,932 | 5 | $ 25,717 | 2 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 16.60:1 | 1 | 16.55:1 | 1 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 17,372 | 13 | $ 17,496 | 13 |

*** FOR L. M. N. O. P. SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# OUACHITA
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | LANNY JOHNSON ED D |
| ADDRESS | P O BOX 1642 |
| CITY & ZIP | MONROE 71210-1642 |
| OFFICE TELEPHONE | 318-388-2711 |
| SCHOOL BOARD CHAIRPERSON | KENNETH SLUSHER |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 08 |
| TOTAL AREA IN SQUARE MILES | 0643 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 4 | 3 | 7 | 1 | 0 | 1 |
| ASIAN | 35 | 31 | 66 | 11 | 5 | 16 |
| BLACK | 2,003 | 1,905 | 3,908 | 90 | 94 | 184 |
| HISPANIC | 15 | 16 | 31 | 4 | 5 | 9 |
| WHITE | 7,799 | 7,187 | 14,986 | 966 | 992 | 1,958 |
| TOTAL | 9,856 | 9,142 | 18,998 | 1,072 | 1,096 | 2,168 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1483.0 | 1477.0 | 1376.0 | 1520.0 | 1627.0 | 1557.0 | 1504.0 | 1515.0 | 1491.0 | 327.0 | 13877.0 |
| 1990-91 | NA | 2526.2 | 2221.2 | 2233.7 | 2426.2 | 1524.9 | 2376.5 | 2684.1 | 2083.6 | NA | 19076.4 |
| 1991-92 | NA | 2577.3 | 2386.7 | 2216.9 | 2211.1 | 2410.9 | 2426.4 | 2791.6 | 2159.3 | NA | 19180.2 |
| 1992-93 | NA | 2498.4 | 2435.0 | 2382.1 | 2194.5 | 2197.1 | 2316.8 | 2850.2 | 2245.8 | NA | 19119.9 |
| 1993-94 | NA | 2448.4 | 2360.4 | 2430.3 | 2358.0 | 2180.6 | 2111.4 | 2721.5 | 2292.9 | NA | 18903.5 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1696.0 | 1311.0 | 1025.0 | 910.0 | 179.0 | 5121.0 | 18998.0 | 728.0 |
| 1990-91 | 2224.1 | 2198.2 | 1574.6 | 1391.5 | NA | 7388.4 | 26464.8* | 1250.6 |
| 1991-92 | 2227.9 | 1983.4 | 1852.9 | 1417.2 | NA | 7491.4 | 26671.6* | 1273.7 |
| 1992-93 | 2308.9 | 1986.8 | 1680.9 | 1676.7 | NA | 7653.3 | 26773.2* | 1507.0 |
| 1993-94 | 2401.4 | 2059.0 | 1683.8 | 1512.9 | NA | 7657.1 | 26560.6* | 1359.7 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 180.0 | 150.0 | 156.0 | 158.0 | 147.0 | 183.0 | 129.0 | 196.0 | 175.0 | 0.0 | 1474.0 |
| 1990-91 | NA | 164.8 | 135.5 | 148.9 | 147.9 | 152.6 | 169.2 | 143.8 | 202.9 | NA | 1265.6 |
| 1991-92 | NA | 163.0 | 148.9 | 129.3 | 139.4 | 153.5 | 141.0 | 188.6 | 148.8 | NA | 1212.5 |
| 1992-93 | NA | 156.2 | 147.3 | 142.1 | 121.1 | 144.7 | 141.9 | 157.1 | 195.2 | NA | 1205.6 |
| 1993-94 | NA | 154.2 | 141.1 | 140.6 | 133.0 | 125.7 | 133.7 | 158.1 | 162.6 | NA | 1149.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 196.0 | 161.0 | 172.0 | 165.0 | 0.0 | 694.0 | 2168.0 | 169.0 |
| 1990-91 | 166.4 | 187.7 | 145.8 | 161.6 | NA | 661.5 | 1927.1* | 160.7 |
| 1991-92 | 193.0 | 159.3 | 170.0 | 137.0 | NA | 659.3 | 1871.8* | 136.2 |
| 1992-93 | 141.5 | 184.8 | 144.3 | 159.7 | NA | 630.3 | 1835.9* | 158.8 |
| 1993-94 | 185.7 | 135.5 | 167.4 | 135.5 | NA | 624.1 | 1773.1* | 134.7 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 12777.0 | 4485.0 | 17262.0 | 1483.0 | 728.0 | 2211.0 |
| AVERAGE DAILY MEMBERSHIP | 13050.3 | 4723.2 | 17773.5 | 1472.3 | 719.5 | 2191.8 |
| AVERAGE DAILY ATTENDANCE | 12492.6 | 4435.5 | 16928.1 | 1423.7 | 696.6 | 2120.3 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 56 | 60 | 116 | 1 | 0 | 1 | 57 | 60 | 117 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 4 | 2 | 6 | 266 | 329 | 595 | 7 | 1 | 8 | 277 | 332 | 609 |
| TOTAL | 4 | 2 | 6 | 323 | 390 | 713 | 8 | 1 | 9 | 335 | 393 | 728 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 3 | 3 | 6 | 1 | 0 | 1 | 4 | 3 | 7 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 82 | 71 | 153 | 2 | 7 | 9 | 84 | 78 | 162 |
| TOTAL | 0 | 0 | 0 | 85 | 74 | 159 | 3 | 7 | 10 | 88 | 81 | 169 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 59 | 63 | 122 | 2 | 0 | 2 | 61 | 63 | 124 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 4 | 2 | 6 | 348 | 400 | 748 | 9 | 8 | 17 | 361 | 410 | 771 |
| TOTAL | 4 | 2 | 6 | 408 | 464 | 872 | 11 | 8 | 19 | 423 | 474 | 897 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 500-749 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 7 |
| 400-499 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 300-399 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 200-299 | 0 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 6 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 20 | 1 | 0 | 6 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 31 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 4 | 2.9 | 9 | 6.5 | 34 | 24.5 | 8 | 5.8 | 84 | 60.4 | 139 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 15 | 5.9 | 29 | 11.3 | 123 | 48.0 | 10 | 3.9 | 79 | 30.9 | 256 | 100.0 |
| TOTAL | 19 | 4.8 | 38 | 9.6 | 158 | 39.8 | 19 | 4.8 | 163 | 41.1 | 397 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 2 | 0.4 | 1 | 0.2 | 168 | 37.3 | 84 | 18.7 | 195 | 43.3 | 450 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 12 | 1.0 | 10 | 0.8 | 696 | 55.2 | 193 | 15.3 | 350 | 27.8 | 1,261 | 100.0 |
| TOTAL | 14 | 0.8 | 11 | 0.6 | 865 | 50.5 | 277 | 16.2 | 545 | 31.8 | 1,712 | 100.0 |
| GRAND TOTAL | 33 | 1.6 | 49 | 2.3 | 1,023 | 48.5 | 296 | 14.0 | 708 | 33.6 | 2,109 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | 8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 5 | 0 | 0 | 0 | 3 | 1 | 0 | 9 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 31 | 84 | 175 | 142 | 154 | 98 | 59 | 743 |
| SECONDARY | 12 | 28 | 64 | 42 | 62 | 34 | 38 | 280 |
| TOTAL | 43 | 112 | 239 | 184 | 216 | 132 | 97 | 1,023 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 39 | 80 | 39 | 158 |
| 2. HEARD OF HEARING | | | 9 | 3 | 1 | 13 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 282 | 23 | 1 | 306 |
| 5. VISUALLY IMPAIRED | | | 6 | 1 | 0 | 7 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 19 | 7 | 29 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 21 | 5 | 5 | 31 |
| 8. OTHER HEALTH IMPAIRED | | | 14 | 10 | 5 | 29 |
| 9. LEARNING DISABLED | | | 165 | 398 | 54 | 617 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 11 | 70 | 8 | 26 |
| 12. NON-CATEGORICAL | 1 | 99 | | | | 100 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 1 | 99 | 550 | 546 | 120 | 1,316 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 22 | 4 | 26 |
| GIFTED | | 1 | 334 | 385 | 4 | 724 |
| TALENTED | | 0 | 0 | 1 | 0 | 1 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 14,186,793 | 22.62 |
| DISTRICT AND WARD | 4,509,801 | 7.19 |
| TOTAL LOCAL | 18,696,594 | 29.81 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 35,820,576 | 57.10 |
| RESTRICTED STATE | 2,117,727 | 3.38 |
| IN LIEU OF TAXES | 823,897 | 1.31 |
| FOR/ON BEHALF OF LEA | 558,021 | 0.89 |
| TOTAL STATE | 39,320,221 | 62.68 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 59,408 | 0.09 |
| RESTRICTED FEDERAL | 4,294,822 | 6.85 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 355,890 | 0.57 |
| TOTAL FEDERAL | 4,710,120 | 7.51 |
| TOTAL REVENUES | 62,726,935 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,222,416 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 63,949,351 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 26,967,206 | 42.96 | $ 26,879,099 | 46.86 |
| SPECIAL ELEMENTARY & SECONDARY | 8,966,012 | 14.29 | 8,857,199 | 15.44 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 535,056 | 0.85 | 0 | 0.00 |
| TOTAL INSTRUCTION | 36,468,274 | 58.11 | 35,736,298 | 62.29 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,510,432 | 2.41 | 1,510,432 | 2.63 |
| INSTRUCTIONAL STAFF SUPPORT | 1,504,044 | 2.40 | 1,503,045 | 2.62 |
| SCHOOL ADMINISTRATION | 3,197,144 | 5.09 | 3,197,144 | 5.57 |
| TOTAL INSTRUCTIONAL SUPPORT | 6,211,620 | 9.90 | 6,210,621 | 10.83 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 788,183 | 1.26 | 788,183 | 1.37 |
| BUSINESS ADMINISTRATION | 479,637 | 0.76 | 479,637 | 0.84 |
| OPERATION AND MAINTENANCE | 6,606,290 | 10.53 | 6,478,321 | 11.29 |
| PUPIL TRANSPORTATION | 2,684,547 | 4.28 | 2,684,547 | 4.68 |
| CENTRAL ACTIVITITES | 363,804 | 0.58 | 322,217 | 0.56 |
| TOTAL SUPPORT SERVICES | 10,922,461 | 17.40 | 10,752,905 | 18.74 |
| FOOD SERVICES | 4,889,400 | 7.79 | 4,666,879 | 8.14 |
| COMMUNITY SERVICES | 69,906 | 0.11 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 4,198,089 | 6.69 | | |
| TOTAL EXPENDITURES | $ 62,759,750 | 100.00 | $ 57,366,703 | 100.00 |
| DEBT SERVICE | 4,403,803 | | | |
| OTHER USES OF FUNDS | 1,768,573 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 68,932,126 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -433,385 | 192,301 | 0 | 0 | -4,741,691 | -4,982,775 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 2,939,392 | 3,324,022 | 14 | 0 | 9,393,811 | 15,657,239 |
| FUND BALANCES AT END OF YEAR | 2,506,007 | 3,516,323 | 14 | 0 | 4,652,120 | 10,674,464 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 35,260,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 1,515,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | AMOUNT |
|---|---|---|---|
| | LOW | HIGH | |
| CONSTITUTIONAL TAX (MILLS) | 5.17 | 5.17 | $ 1,045,356 |
| SPECIAL MAINT & OPER TAX (MILLS) | 24.39 | 24.39 | $ 4,931,394 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 12.50 | 29.00 | $ 4,509,801 |
| SALES TAX (PERCENT) | 0.5 | | $ 4,104,161 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,883 | 40 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 10,333 | 19 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,632,242 | $ 22,986 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 2,152,299 | $ 20,950 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,860 | 52 | $ 3,228 | 54 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 40.22 | 45 | 41.85 | 48 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,973 | 31 | $ 22,428 | 32 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 12.27:1 | 19 | 12.37:1 | 14 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,643 | 27 | $ 11,978 | 28 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# PLAQUEMINES
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | IRWIN J RHODES JR |
| ADDRESS | P O BOX 69 |
| CITY & ZIP | BELLE CHASSE 70037 |
| OFFICE TELEPHONE | 504-392-4970 |
| SCHOOL BOARD CHAIRPERSON | WALTER J BLAIZE JR |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 03 |
| PUBLIC SERVICE COMMISSION DISTRICT | 02 |
| GOVERNORS PLANNING DISTRICT | 01 |
| TOTAL AREA IN SQUARE MILES | 1986 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 13 | 13 | 26 | 0 | 0 | 0 |
| ASIAN | 75 | 50 | 125 | 3 | 4 | 7 |
| BLACK | 773 | 691 | 1,464 | 4 | 9 | 13 |
| HISPANIC | 8 | 16 | 24 | 2 | 1 | 3 |
| WHITE | 1,602 | 1,404 | 3,006 | 112 | 104 | 216 |
| TOTAL | 2,471 | 2,174 | 4,645 | 121 | 118 | 239 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 129.0 | 411.0 | 417.0 | 397.0 | 456.0 | 412.0 | 456.0 | 377.0 | 332.0 | 120.0 | 3507.0 |
| 1990-91 | NA | 452.0 | 367.1 | 424.1 | 383.7 | 410.9 | 428.0 | 446.4 | 315.6 | NA | 3227.8 |
| 1991-92 | NA | 453.3 | 403.8 | 373.4 | 409.9 | 345.7 | 426.9 | 419.0 | 373.7 | NA | 3205.7 |
| 1992-93 | NA | 459.9 | 404.9 | 410.7 | 360.9 | 369.4 | 359.1 | 417.9 | 350.8 | NA | 3133.6 |
| 1993-94 | NA | 369.8 | 410.8 | 411.8 | 397.0 | 325.2 | 383.8 | 351.5 | 349.9 | NA | 2999.8 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 358.0 | 280.0 | 233.0 | 264.0 | 3.0 | 1138.0 | 4645.0 | 256.0 |
| 1990-91 | 405.6 | 302.7 | 225.4 | 202.4 | NA | 1136.1 | 4363.9* | 202.0 |
| 1991-92 | 385.6 | 342.9 | 243.7 | 195.8 | NA | 1168.0 | 4373.7* | 195.4 |
| 1992-93 | 456.5 | 326.0 | 276.0 | 211.7 | NA | 1270.2 | 4403.8* | 211.2 |
| 1993-94 | 428.6 | 386.0 | 262.4 | 239.8 | NA | 1316.8 | 4316.6* | 239.3 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 19.0 | 35.0 | 26.0 | 25.0 | 33.0 | 26.0 | 21.0 | 34.0 | 20.0 | 0.0 | 239.0 |
| 1990-91 | NA | 74.7 | 19.9 | 13.7 | 15.2 | 18.0 | 17.4 | 13.9 | 19.1 | NA | 191.9 |
| 1991-92 | NA | 73.0 | 42.4 | 10.5 | 8.3 | 8.3 | 12.0 | 11.5 | 7.8 | NA | 173.8 |
| 1992-93 | NA | 75.0 | 41.5 | 22.4 | 6.4 | 4.5 | 5.5 | 7.9 | 6.4 | NA | 169.6 |
| 1993-94 | NA | 60.2 | 42.6 | 21.9 | 13.7 | 3.5 | 3.0 | 3.6 | 4.4 | NA | 152.9 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 239.0 | 0.0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 191.9* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 173.8* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 169.6* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 152.9* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3791.0 | 1119.0 | 4910.0 | 233.0 | 0.0 | 233.0 |
| AVERAGE DAILY MEMBERSHIP | 3817.0 | 1161.2 | 4978.2 | 235.7 | 0.0 | 235.7 |
| AVERAGE DAILY ATTENDANCE | 3548.4 | 1034.2 | 4582.6 | 228.7 | 0.0 | 228.7 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 3 | 4 | 0 | 0 | 0 | 1 | 3 | 4 |
| ASIAN | 0 | 0 | 0 | 4 | 1 | 5 | 0 | 0 | 0 | 4 | 1 | 5 |
| BLACK | 0 | 0 | 0 | 49 | 31 | 80 | 0 | 0 | 0 | 49 | 31 | 80 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 90 | 76 | 166 | 0 | 0 | 0 | 90 | 76 | 166 |
| TOTAL | 0 | 0 | 0 | 145 | 111 | 256 | 0 | 0 | 0 | 145 | 111 | 256 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 3 | 4 | 0 | 0 | 0 | 1 | 3 | 4 |
| ASIAN | 0 | 0 | 0 | 4 | 1 | 5 | 0 | 0 | 0 | 4 | 1 | 5 |
| BLACK | 0 | 0 | 0 | 49 | 31 | 80 | 0 | 0 | 0 | 49 | 31 | 80 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 90 | 76 | 166 | 0 | 0 | 0 | 90 | 76 | 166 |
| TOTAL | 0 | 0 | 0 | 145 | 111 | 256 | 0 | 0 | 0 | 145 | 111 | 256 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 7 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 3 | 8.3 | 11 | 30.6 | 2 | 5.6 | 20 | 55.6 | 36 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 8 | 6.5 | 7 | 5.7 | 73 | 59.3 | 4 | 3.3 | 31 | 25.2 | 123 | 100.0 |
| TOTAL | 8 | 5.0 | 10 | 6.3 | 85 | 53.1 | 6 | 3.7 | 51 | 31.9 | 160 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 1 | 0.7 | 2 | 1.4 | 56 | 40.0 | 32 | 22.9 | 49 | 35.0 | 140 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 3 | 0.9 | 1 | 0.3 | 170 | 49.7 | 54 | 15.8 | 114 | 33.3 | 342 | 100.0 |
| TOTAL | 4 | 0.8 | 3 | 0.6 | 229 | 47.2 | 86 | 17.7 | 163 | 33.6 | 485 | 100.0 |
| GRAND TOTAL | 12 | 1.9 | 13 | 2.0 | 314 | 48.7 | 92 | 14.3 | 214 | 33.2 | 645 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 8 | 32 | 66 | 47 | 37 | 13 | 20 | 223 |
| SECONDARY | 6 | 7 | 23 | 14 | 18 | 14 | 9 | 91 |
| TOTAL | 14 | 39 | 89 | 61 | 55 | 27 | 29 | 314 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 25 | 19 | 6 | 50 |
| 2. HEARD OF HEARING | | | 0 | 1 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 99 | 5 | 0 | 104 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 12 | 11 | 2 | 25 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 6 | 1 | 0 | 7 |
| 9. LEARNING DISABLED | | | 36 | 78 | 10 | 124 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 10 | 7 | 7 | 24 |
| 12. NON-CATEGORICAL | 3 | 34 | | | | 37 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 3 | 34 | 190 | 123 | 25 | 375 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 0 | 1 | 1 |
| GIFTED | | 0 | 33 | 16 | 0 | 49 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 10,431,055 | 47.98 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 10,431,055 | 47.98 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 8,667,882 | 39.87 |
| RESTRICTED STATE | 448,390 | 2.06 |
| IN LIEU OF TAXES | 122,808 | 0.56 |
| FOR/ON BEHALF OF LEA | 244,721 | 1.13 |
| TOTAL STATE | 9,483,801 | 43.62 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 198,618 | 0.91 |
| RESTRICTED FEDERAL | 1,547,181 | 7.12 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 79,460 | 0.37 |
| TOTAL FEDERAL | 1,825,259 | 8.40 |
| TOTAL REVENUES | 21,740,115 | 100.00 |
| OTHER SOURCES OF FUNDS | 4,903,308 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 26,643,423 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 9,756,154 | 46.09 | $ 9,661,004 | 47.06 |
| SPECIAL ELEMENTARY & SECONDARY | 2,706,459 | 12.79 | 2,588,547 | 12.61 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 32,321 | 0.15 | 0 | 0.00 |
| TOTAL INSTRUCTION | 12,494,934 | 59.04 | 12,249,551 | 59.68 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 689,453 | 3.26 | 689,453 | 3.36 |
| INSTRUCTIONAL STAFF SUPPORT | 803,503 | 3.80 | 803,503 | 3.92 |
| SCHOOL ADMINISTRATION | 941,037 | 4.45 | 940,821 | 4.58 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,433,993 | 11.50 | 2,433,777 | 11.86 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 849,817 | 4.02 | 847,293 | 4.13 |
| BUSINESS ADMINISTRATION | 199,247 | 0.94 | 199,247 | 0.97 |
| OPERATION AND MAINTENANCE | 2,157,657 | 10.20 | 2,131,869 | 10.39 |
| PUPIL TRANSPORTATION | 1,164,389 | 5.50 | 1,163,140 | 5.67 |
| CENTRAL ACTIVITITES | 173,897 | 0.82 | 152,492 | 0.74 |
| TOTAL SUPPORT SERVICES | 4,545,007 | 21.48 | 4,494,041 | 21.90 |
| FOOD SERVICES | 1,520,040 | 7.18 | 1,348,357 | 6.57 |
| COMMUNITY SERVICES | 4,841 | 0.02 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 164,251 | 0.78 | | |
| TOTAL EXPENDITURES | $ 21,163,066 | 100.00 | $ 20,525,726 | 100.00 |
| DEBT SERVICE | 4,322,214 | | | |
| OTHER USES OF FUNDS | 1,317,267 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 26,802,547 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -418,172 | 500,073 | -1,169 | -581 | -239,275 | -159,124 |
| PRIOR YEAR ADJUSTMENT | 169,520 | -53,794 | 0 | -28,763 | 18,769 | 105,732 |
| FUND BALANCES AT BEGINNING OF YEAR | 521,595 | 2,794,760 | 36 | 29,582 | 217,647 | 3,563,620 |
| FUND BALANCES AT END OF YEAR | 272,943 | 3,241,039 | -1,133 | 238 | -2,859 | 3,510,228 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 4,330,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 795,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 5.15 | 5.15 | $ | 1,901,171 |
| SPECIAL MAINT & OPER TAX (MILLS) | 2.25 | 2.25 | $ | 835,467 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 4.48 | 4.48 | $ | 1,657,800 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 3.26 | 3.26 | $ | 1,172,618 |
| SALES TAX (PERCENT) | 1.0 | | $ | 3,639,723 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 916 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,111 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 638,619 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 537,826 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,566 | 9 | $ 4,123 | 8 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 38.85 | 52 | 47.39 | 26 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,159 | 12 | $ 24,248 | 13 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 12.56:1 | 16 | 12.20:1 | 17 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 72,587 | 1 | $ 70,594 | 1 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# POINTE COUPEE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | MICHAEL J LUCIA |
| ADDRESS | P O BOX 579 |
| CITY & ZIP | NEW ROADS 70760 |
| OFFICE TELEPHONE | 504-638-8674 |
| SCHOOL BOARD CHAIRPERSON | THOMAS A NELSON |
| NUMBER OF SCHOOL BOARD MEMBERS | 08 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0591 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1,303 | 1,302 | 2,605 | 29 | 47 | 76 |
| HISPANIC | 1 | 1 | 2 | 0 | 0 | 0 |
| WHITE | 712 | 644 | 1,356 | 454 | 454 | 908 |
| TOTAL | 2,016 | 1,947 | 3,963 | 483 | 501 | 984 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 397.0 | 366.0 | 388.0 | 367.0 | 343.0 | 304.0 | 278.0 | 326.0 | 258.0 | 113.0 | 3140.0 |
| 1990-91 | NA | 385.1 | 324.7 | 378.7 | 370.0 | 328.8 | 285.6 | 317.5 | 287.0 | NA | 2677.4 |
| 1991-92 | NA | 363.6 | 341.6 | 316.9 | 381.8 | 354.7 | 308.9 | 326.2 | 279.5 | NA | 2673.2 |
| 1992-93 | NA | 344.2 | 322.6 | 333.4 | 319.5 | 366.0 | 333.2 | 352.8 | 287.2 | NA | 2658.9 |
| 1993-94 | NA | 325.6 | 305.4 | 314.8 | 336.1 | 306.3 | 343.8 | 380.6 | 310.6 | NA | 2623.2 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 320.0 | 189.0 | 151.0 | 163.0 | 0.0 | 823.0 | 3963.0 | 156.0 |
| 1990-91 | 287.2 | 240.6 | 150.6 | 147.4 | NA | 825.8 | 3503.2• | 143.8 |
| 1991-92 | 319.5 | 215.9 | 191.8 | 147.0 | NA | 874.2 | 3547.4• | 143.4 |
| 1992-93 | 311.1 | 240.2 | 172.1 | 187.2 | NA | 910.6 | 3569.5• | 182.6 |
| 1993-94 | 319.7 | 233.9 | 191.5 | 168.0 | NA | 913.1 | 3536.3• | 163.9 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 71.0 | 53.0 | 47.0 | 50.0 | 49.0 | 40.0 | 54.0 | 129.0 | 94.0 | 0.0 | 587.0 |
| 1990-91 | NA | 101.7 | 39.1 | 37.2 | 37.2 | 38.4 | 33.2 | 53.0 | 111.9 | NA | 451.7 |
| 1991-92 | NA | 96.4 | 75.1 | 30.9 | 27.7 | 29.1 | 31.9 | 32.6 | 45.9 | NA | 369.6 |
| 1992-93 | NA | 86.6 | 71.2 | 59.5 | 23.0 | 21.7 | 24.1 | 31.3 | 28.2 | NA | 345.6 |
| 1993-94 | NA | 75.0 | 64.0 | 56.4 | 44.3 | 18.0 | 18.0 | 23.6 | 27.1 | NA | 326.4 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 98.0 | 92.0 | 100.0 | 107.0 | 0.0 | 397.0 | 984.0 | 102.0 |
| 1990-91 | 86.8 | 90.3 | 87.6 | 97.0 | NA | 361.7 | 813.4• | 85.4 |
| 1991-92 | 103.4 | 79.9 | 86.0 | 85.0 | NA | 354.3 | 723.9• | 74.8 |
| 1992-93 | 42.4 | 95.2 | 76.1 | 83.4 | NA | 297.1 | 642.7• | 73.4 |
| 1993-94 | 26.0 | 39.0 | 90.6 | 73.8 | NA | 229.4 | 555.8• | 65.0 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3088.0 | 784.0 | 3872.0 | 582.0 | 390.0 | 972.0 |
| AVERAGE DAILY MEMBERSHIP | 3120.2 | 806.6 | 3926.8 | 584.7 | 391.9 | 976.6 |
| AVERAGE DAILY ATTENDANCE | 2966.2 | 747.1 | 3713.3 | 563.6 | 376.1 | 939.7 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 35 | 67 | 102 | 3 | 0 | 3 | 38 | 67 | 105 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 29 | 21 | 50 | 1 | 0 | 1 | 30 | 21 | 51 |
| TOTAL | 0 | 0 | 0 | 64 | 88 | 152 | 4 | 0 | 4 | 68 | 88 | 156 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 6 | 6 | 12 | 0 | 0 | 0 | 6 | 6 | 12 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 46 | 44 | 90 | 0 | 0 | 0 | 46 | 44 | 90 |
| TOTAL | 0 | 0 | 0 | 52 | 50 | 102 | 0 | 0 | 0 | 52 | 50 | 102 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 41 | 73 | 114 | 3 | 0 | 3 | 44 | 73 | 117 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 75 | 65 | 140 | 1 | 0 | 1 | 76 | 65 | 141 |
| TOTAL | 0 | 0 | 0 | 116 | 138 | 254 | 4 | 0 | 4 | 120 | 138 | 258 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 10 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.3 | 5 | 8.3 | 21 | 35.0 | 0 | 0.0 | 32 | 53.3 | 60 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 12.0 | 3 | 6.0 | 25 | 50.0 | 1 | 2.0 | 15 | 30.0 | 50 | 100.0 |
| TOTAL | 8 | 7.3 | 8 | 7.3 | 46 | 41.8 | 1 | 0.9 | 47 | 42.7 | 110 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.0 | 0 | 0.0 | 119 | 56.7 | 23 | 11.0 | 66 | 31.4 | 210 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1.9 | 2 | 1.3 | 81 | 51.3 | 14 | 8.9 | 58 | 36.7 | 158 | 100.0 |
| TOTAL | 5 | 1.4 | 2 | 0.5 | 200 | 54.3 | 37 | 10.1 | 124 | 33.7 | 368 | 100.0 |
| GRAND TOTAL | 13 | 2.7 | 10 | 2.1 | 246 | 51.5 | 38 | 7.9 | 171 | 35.8 | 478 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 19 | 14 | 29 | 29 | 23 | 19 | 19 | 152 |
| SECONDARY | 12 | 4 | 11 | 9 | 24 | 16 | 18 | 94 |
| TOTAL | 31 | 18 | 40 | 38 | 47 | 35 | 37 | 246 |

*** FOR G. H. I. J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 71 | 49 | 17 | 137 |
| 2. HEARD OF HEARING | | | 1 | 0 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 127 | 6 | 0 | 133 |
| 5. VISUALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 6 | 0 | 8 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 1 | 0 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 0 | 0 | 4 |
| 9. LEARNING DISABLED | | | 26 | 29 | 2 | 57 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 1 | 1 | 4 |
| 12. NON-CATEGORICAL | 0 | 55 | | | - | 55 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 55 | 238 | 92 | 20 | 405 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 6 | 1 | 7 |
| GIFTED | | 0 | 12 | 7 | 0 | 19 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 2,469,273 | 15.41 |
| DISTRICT AND WARD | 1,629,488 | 10.17 |
| TOTAL LOCAL | 4,098,761 | 25.58 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 8,134,114 | 50.76 |
| RESTRICTED STATE | 639,094 | 3.99 |
| IN LIEU OF TAXES | 163,255 | 1.02 |
| FOR/ON BEHALF OF LEA | 160,819 | 1.00 |
| TOTAL STATE | 9,097,282 | 56.77 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 2,744,882 | 17.13 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 82,609 | 0.52 |
| TOTAL FEDERAL | 2,827,491 | 17.65 |
| TOTAL REVENUES | 16,023,534 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,641,925 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 17,665,459 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 6,473,504 | 32.42 | $ 6,466,410 | 43.32 |
| SPECIAL ELEMENTARY & SECONDARY | 2,312,199 | 11.58 | 2,022,134 | 13.55 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 55,955 | 0.28 | 0 | 0.00 |
| TOTAL INSTRUCTION | 8,841,658 | 44.29 | 8,488,544 | 56.88 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 298,843 | 1.50 | 292,537 | 1.96 |
| INSTRUCTIONAL STAFF SUPPORT | 537,443 | 2.69 | 530,232 | 3.55 |
| SCHOOL ADMINISTRATION | 680,889 | 3.41 | 674,388 | 4.52 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,517,175 | 7.60 | 1,497,157 | 10.03 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 456,517 | 2.29 | 456,517 | 3.06 |
| BUSINESS ADMINISTRATION | 219,123 | 1.10 | 219,123 | 1.47 |
| OPERATION AND MAINTENANCE | 1,178,313 | 5.90 | 1,113,466 | 7.46 |
| PUPIL TRANSPORTATION | 1,518,107 | 7.61 | 1,518,107 | 10.17 |
| CENTRAL ACTIVITITES | 12,971 | 0.07 | 12,971 | 0.09 |
| TOTAL SUPPORT SERVICES | 3,385,031 | 16.96 | 3,320,184 | 22.25 |
| FOOD SERVICES | 1,647,283 | 8.25 | 1,618,505 | 10.85 |
| COMMUNITY SERVICES | 18,032 | 0.09 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 4,553,857 | 22.81 | | |
| TOTAL EXPENDITURES | $ 19,963,036 | 100.00 | $ 14,924,390 | 100.00 |
| DEBT SERVICE | 1,592,435 | | | |
| OTHER USES OF FUNDS | 1,640,231 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 23,195,702 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 237, 647 | -5, 556, 599 | 0 | 0 | -211, 291 | -5, 530, 243 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 94, 100 | 9, 738, 908 | 0 | 0 | 242, 606 | 10, 075, 614 |
| FUND BALANCES AT END OF YEAR | 331, 747 | 4, 182, 309 | 0 | 0 | 31, 315 | 4, 545, 371 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 9, 130, 000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 880, 000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4. 37 | 4. 37 | $ | 322, 662 |
| SPECIAL MAINT & OPER TAX (MILLS) | 11. 52 | 11. 52 | $ | 850, 569 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0. 00 | 0. 00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0. 00 | 0. 00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 9. 00 | 9. 79 | $ | 674, 152 |
| SALES TAX (PERCENT) | 1. 0 | | $ | 1, 039, 080 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1, 588 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3, 046 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 946, 609 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 389, 101 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3, 437 | 14 | $ 3, 801 | 18 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 31. 12 | 60 | 28. 98 | 62 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21, 347 | 25 | $ 23, 827 | 15 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 8. 07: 1 | 56 | 10. 36: 1 | 33 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 19, 386 | 10 | $ 18, 116 | 12 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# RAPIDES
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | E A NICHOLS |
| ADDRESS | P O BOX 1230 |
| CITY & ZIP | ALEXANDRIA |
| OFFICE TELEPHONE | 318-487-0888 |
| SCHOOL BOARD CHAIRPERSON | DOUGLAS A JENKINS |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 06 |
| TOTAL AREA IN SQUARE MILES | 1369 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 116 | 87 | 203 | 5 | 4 | 9 |
| ASIAN | 64 | 51 | 125 | 18 | 14 | 32 |
| BLACK | 4,908 | 4,860 | 9,768 | 112 | 110 | 222 |
| HISPANIC | 22 | 21 | 43 | 6 | 6 | 12 |
| WHITE | 7,383 | 6,976 | 14,359 | 1,176 | 1,161 | 2,337 |
| TOTAL | 12,493 | 12,005 | 24,498 | 1,317 | 1,295 | 2,612 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 2227.0 | 2174.0 | 1887.0 | 1908.0 | 1733.0 | 1790.0 | 1800.0 | 2034.0 | 1591.0 | 954.0 | 18096.0 |
| 1990-91 | NA | 2069.7 | 1898.5 | 1904.7 | 1828.0 | 1651.3 | 1789.6 | 1967.7 | 1760.4 | NA | 14869.9 |
| 1991-92 | NA | 1986.5 | 1807.4 | 1916.3 | 1824.8 | 1741.9 | 1650.9 | 1956.3 | 1703.0 | NA | 14587.1 |
| 1992-93 | NA | 1929.8 | 1734.8 | 1824.3 | 1836.0 | 1738.8 | 1741.5 | 1804.7 | 1693.1 | NA | 14303.0 |
| 1993-94 | NA | 1893.5 | 1585.2 | 1751.1 | 1747.8 | 1749.5 | 1738.4 | 1903.8 | 1561.9 | NA | 14031.2 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1964.0 | 1584.0 | 1293.0 | 1213.0 | 346.0 | 6400.0 | 24498.0 | 1182.0 |
| 1990-91 | 1920.9 | 1523.2 | 1324.3 | 1175.5 | NA | 5943.9 | 20813.8* | 1128.3 |
| 1991-92 | 2125.5 | 1489.8 | 1273.5 | 1204.0 | NA | 6092.8 | 20679.9* | 1155.7 |
| 1992-93 | 2056.2 | 1648.5 | 1245.6 | 1157.8 | NA | 6108.1 | 20411.1* | 1111.3 |
| 1993-94 | 2044.2 | 1594.7 | 1378.3 | 1132.4 | NA | 6149.6 | 20180.8* | 1086.9 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 297.0 | 297.0 | 308.0 | 266.0 | 232.0 | 253.0 | 205.0 | 191.0 | 211.0 | 0.0 | 2260.0 |
| 1990-91 | NA | 313.8 | 275.9 | 292.4 | 243.8 | 222.1 | 208.7 | 159.2 | 188.2 | NA | 1904.1 |
| 1991-92 | NA | 306.3 | 291.5 | 261.9 | 268.0 | 233.4 | 183.2 | 162.1 | 156.9 | NA | 1863.3 |
| 1992-93 | NA | 294.0 | 284.5 | 276.7 | 240.1 | 256.6 | 192.6 | 142.3 | 159.7 | NA | 1846.5 |
| 1993-94 | NA | 285.6 | 273.1 | 270.1 | 253.6 | 229.9 | 211.7 | 149.6 | 140.2 | NA | 1813.8 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 92.0 | 96.0 | 80.0 | 84.0 | 0.0 | 352.0 | 2612.0 | 95.0 |
| 1990-91 | 121.8 | 100.7 | 94.2 | 76.4 | NA | 393.1 | 2297.2* | 76.7 |
| 1991-92 | 108.7 | 133.3 | 96.8 | 90.0 | NA | 430.8 | 2294.1* | 90.4 |
| 1992-93 | 90.6 | 119.0 | 130.8 | 94.4 | NA | 434.8 | 2281.3* | 94.8 |
| 1993-94 | 92.2 | 99.2 | 116.7 | 124.9 | NA | 433.0 | 2246.8* | 125.5 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 18279.0 | 6302.0 | 24581.0 | 2247.0 | 333.0 | 2580.0 |
| AVERAGE DAILY MEMBERSHIP | 18389.6 | 6226.0 | 24615.6 | 2251.5 | 348.4 | 2599.9 |
| AVERAGE DAILY ATTENDANCE | 17572.8 | 5817.3 | 23390.1 | 2183.2 | 332.5 | 2515.6 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| ASIAN | 0 | 0 | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 2 | 4 | 6 |
| BLACK | 3 | 4 | 7 | 147 | 212 | 359 | 6 | 3 | 9 | 156 | 219 | 375 |
| HISPANIC | 0 | 0 | 0 | 1 | 3 | 4 | 0 | 0 | 0 | 1 | 3 | 4 |
| WHITE | 5 | 4 | 9 | 388 | 387 | 775 | 8 | 3 | 11 | 401 | 394 | 795 |
| TOTAL | 8 | 8 | 16 | 538 | 608 | 1,146 | 14 | 6 | 20 | 560 | 622 | 1,182 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 1 | 3 | 4 | 0 | 0 | 0 | 1 | 3 | 4 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 43 | 45 | 88 | 2 | 0 | 2 | 45 | 45 | 90 |
| TOTAL | 0 | 0 | 0 | 45 | 48 | 93 | 2 | 0 | 2 | 47 | 48 | 95 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| ASIAN | 0 | 0 | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 2 | 4 | 6 |
| BLACK | 3 | 4 | 7 | 148 | 215 | 363 | 6 | 3 | 9 | 157 | 222 | 379 |
| HISPANIC | 0 | 0 | 0 | 1 | 3 | 4 | 0 | 0 | 0 | 1 | 3 | 4 |
| WHITE | 5 | 4 | 9 | 431 | 432 | 863 | 10 | 3 | 13 | 446 | 439 | 885 |
| TOTAL | 8 | 8 | 16 | 583 | 656 | 1,239 | 16 | 6 | 22 | 607 | 670 | 1,277 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 4 |
| 500-749 | 0 | 3 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 400-499 | 0 | 11 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 14 |
| 300-399 | 0 | 10 | 0 | 0 | 4 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 17 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 5 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 26 | 0 | 0 | 10 | 0 | 2 | 4 | 2 | 0 | 7 | 0 | 1 | 52 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 6 | 3.2 | 27 | 14.4 | 53 | 28.2 | 3 | 1.6 | 99 | 52.7 | 188 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 18 | 3.7 | 46 | 9.4 | 219 | 44.9 | 25 | 5.1 | 180 | 36.9 | 488 | 100.0 |
| TOTAL | 24 | 3.6 | 73 | 10.8 | 272 | 40.2 | 28 | 4.1 | 279 | 41.3 | 676 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 6 | 0.9 | 12 | 1.9 | 221 | 34.8 | 113 | 17.8 | 283 | 44.6 | 635 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 13 | 0.8 | 21 | 1.2 | 951 | 56.3 | 261 | 15.5 | 443 | 26.2 | 1,689 | 100.0 |
| TOTAL | 19 | 0.8 | 33 | 1.4 | 1,174 | 50.5 | 374 | 16.1 | 726 | 31.2 | 2,326 | 100.0 |
| GRAND TOTAL | 43 | 1.4 | 106 | 3.5 | 1,446 | 48.2 | 402 | 13.4 | 1,005 | 33.5 | 3,002 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 2 | 4 | 0 | 1 | 0 | 1 | 1 | 0 | 9 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 38 | 137 | 233 | 174 | 188 | 134 | 118 | 1,022 |
| SECONDARY | 16 | 38 | 96 | 71 | 96 | 66 | 41 | 424 |
| TOTAL | 54 | 175 | 329 | 245 | 284 | 200 | 159 | 1,446 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 126 | 166 | 66 | 358 |
| 2. HEARD OF HEARING | | | 12 | 4 | 3 | 19 |
| 3. DEAF | | | 6 | 3 | 1 | 10 |
| 4. SPEECH IMPAIRED | | | 433 | 44 | 1 | 478 |
| 5. VISUALLY IMPAIRED | | | 6 | 7 | 0 | 13 |
| 6. EMOTIONALLY DISTURBED | | | 27 | 36 | 6 | 69 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 14 | 15 | 5 | 34 |
| 8. OTHER HEALTH IMPAIRED | | | 28 | 17 | 1 | 46 |
| 9. LEARNING DISABLED | | | 286 | 675 | 108 | 1,069 |
| 10 DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 3 | 1 | 6 |
| 12. NON-CATEGORICAL | 0 | 180 | | | | 180 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 180 | 940 | 970 | 192 | 2,282 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 63 | 18 | 81 |
| GIFTED | | 0 | 136 | 68 | 0 | 204 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 25,283,921 | 24.48 |
| DISTRICT AND WARD | 11,019,641 | 10.67 |
| TOTAL LOCAL | 36,303,562 | 35.16 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 50,823,512 | 49.22 |
| RESTRICTED STATE | 2,584,558 | 2.50 |
| IN LIEU OF TAXES | 1,276,463 | 1.24 |
| FOR/ON BEHALF OF LEA | 1,197,746 | 1.16 |
| TOTAL STATE | 55,882,279 | 54.11 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 365,137 | 0.35 |
| RESTRICTED FEDERAL | 9,872,384 | 9.56 |
| IN LIEU OF TAXES | 235,842 | 0.23 |
| FOR/ON BEHALF OF LEA | 607,696 | 0.59 |
| TOTAL FEDERAL | 11,081,059 | 10.73 |
| TOTAL REVENUES | 103,266,900 | 100.00 |
| OTHER SOURCES OF FUNDS | 17,449,907 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 120,716,807 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 40,203,478 | 33.24 | $ 40,202,472 | 43.76 |
| SPECIAL ELEMENTARY & SECONDARY | 14,312,957 | 11.83 | 13,756,926 | 14.98 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 301,970 | 0.25 | 0 | 0.00 |
| TOTAL INSTRUCTION | 54,818,405 | 45.32 | 53,959,398 | 58.75 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 2,546,624 | 2.11 | 2,546,624 | 2.77 |
| INSTRUCTIONAL STAFF SUPPORT | 1,764,104 | 1.46 | 1,731,777 | 1.89 |
| SCHOOL ADMINISTRATION | 6,461,785 | 5.34 | 6,461,785 | 7.04 |
| TOTAL INSTRUCTIONAL SUPPORT | 10,772,513 | 8.91 | 10,740,186 | 11.69 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 1,317,658 | 1.09 | 1,317,658 | 1.44 |
| BUSINESS ADMINISTRATION | 386,573 | 0.32 | 386,573 | 0.42 |
| OPERATION AND MAINTENANCE | 9,568,851 | 7.91 | 8,502,585 | 9.26 |
| PUPIL TRANSPORTATION | 6,569,098 | 5.43 | 6,569,098 | 7.15 |
| CENTRAL ACTIVITITES | 162,220 | 0.13 | 162,220 | 0.18 |
| TOTAL SUPPORT SERVICES | 18,004,400 | 14.89 | 16,938,134 | 18.44 |
| FOOD SERVICES | 10,204,412 | 8.44 | 10,204,412 | 11.11 |
| COMMUNITY SERVICES | 72,495 | 0.06 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 27,076,165 | 22.39 | | |
| TOTAL EXPENDITURES | $ 120,948,390 | 100.00 | $ 91,842,130 | 100.00 |
| DEBT SERVICE | 6,489,034 | | | |
| OTHER USES OF FUNDS | 14,281,883 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 141,719,307 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 834,468 | -21,267,564 | 25,246 | 0 | -594,650 | -21,002,500 |
| PRIOR YEAR ADJUSTMENT | -411,588 | 0 | 0 | 0 | 411,243 | -345 |
| FUND BALANCES AT BEGINNING OF YEAR | 3,607,105 | 36,801,753 | 21,248 | 0 | 4,693,761 | 45,123,867 |
| FUND BALANCES AT END OF YEAR | 4,029,985 | 15,534,189 | 46,494 | 0 | 4,510,354 | 24,121,022 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 54,150,000 |
| BONDS SOLD | $ 3,150,000 |
| BONDS REDEEMED | $ 2,081,500 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.62 | 4.62 | $ 1,112,657 |
| SPECIAL MAINT & OPER TAX (MILLS) | 0.00 | 0.00 | $ 4,566,172 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 1.98 | 12.08 | $ 2,310,299 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 16.00 | 82.00 | $ 6,697,121 |
| SALES TAX (PERCENT) | 1.5 | | $ 15,518,005 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 8,643 | 409 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 19,397 | 3,538 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 4,656,084 | $ 481,090 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 4,678,063 | $ 805,357 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,353 | 17 | $ 3,731 | 20 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 45.10 | 31 | 45.34 | 36 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,705 | 19 | $ 23,159 | 21 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 9.21:1 | 48 | 9.66:1 | 43 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,682 | 35 | $ 10,424 | 39 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# RED RIVER
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | MAXIE W KITCHINGS |
| ADDRESS | P O BOX 350 |
| CITY & ZIP | COUSHATTA 71019 |
| OFFICE TELEPHONE | 318-932-4081 |
| SCHOOL BOARD CHAIRPERSON | GENE LONGINO |
| NUMBER OF SCHOOL BOARD MEMBERS | 08 |
| CONGRESSIONAL DISTRICT | 04 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 0406 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 562 | 499 | 1,061 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 440 | 419 | 859 | 0 | 0 | 0 |
| TOTAL | 1,002 | 918 | 1,920 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 226.0 | 183.0 | 154.0 | 150.0 | 134.0 | 146.0 | 142.0 | 127.0 | 104.0 | 61.0 | 1437.0 |
| 1990-91 | NA | 197.0 | 175.3 | 134.5 | 142.4 | 125.8 | 142.7 | 137.5 | 123.1 | NA | 1179.3 |
| 1991-92 | NA | 181.9 | 189.8 | 153.9 | 119.7 | 133.7 | 123.0 | 138.2 | 133.2 | NA | 1173.4 |
| 1992-93 | NA | 165.7 | 175.3 | 165.7 | 136.9 | 112.3 | 130.7 | 119.1 | 133.9 | NA | 1139.6 |
| 1993-94 | NA | 144.3 | 159.7 | 153.1 | 147.4 | 128.5 | 109.8 | 126.5 | 115.4 | NA | 1084.7 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 198.0 | 104.0 | 87.0 | 85.0 | 9.0 | 483.0 | 1920.0 | 75.0 |
| 1990-91 | 130.9 | 147.0 | 75.9 | 79.4 | NA | 433.2 | 1612.5• | 77.2 |
| 1991-92 | 154.9 | 97.2 | 107.3 | 69.2 | NA | 428.6 | 1602.0• | 67.3 |
| 1992-93 | 167.6 | 115.0 | 70.9 | 97.9 | NA | 451.4 | 1591.0• | 95.2 |
| 1993-94 | 168.5 | 124.4 | 83.9 | 64.7 | NA | 441.5 | 1526.2• | 62.9 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 6.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 6.2 |
| 1991-92 | NA | 5.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 5.7 |
| 1992-93 | NA | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 4.1 |
| 1993-94 | NA | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 5.1 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 6.2• | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 5.7• | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 4.1• | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 5.1• | 0.0 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 1389.0 | 458.0 | 1847.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1386.9 | 461.9 | 1848.8 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1323.9 | 423.3 | 1747.2 | 0 | 0 | 0 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## RED RIVER

### ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 21 | 17 | 38 | 0 | 0 | 0 | 21 | 17 | 38 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 14 | 23 | 37 | 0 | 0 | 0 | 14 | 23 | 37 |
| TOTAL | 0 | 0 | 0 | 35 | 40 | 75 | 0 | 0 | 0 | 35 | 40 | 75 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 21 | 17 | 38 | 0 | 0 | 0 | 21 | 17 | 38 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 14 | 23 | 37 | 0 | 0 | 0 | 14 | 23 | 37 |
| TOTAL | 0 | 0 | 0 | 35 | 40 | 75 | 0 | 0 | 0 | 35 | 40 | 75 |

### ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 5 |

### ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 0 | 0.0 | 1 | 4.0 | 10 | 40.0 | 0 | 0.0 | 14 | 56.0 | 25 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 10.8 | 1 | 2.7 | 18 | 48.6 | 1 | 2.7 | 13 | 35.1 | 37 | 100.0 |
| TOTAL | 4 | 6.3 | 2 | 3.2 | 29 | 46.0 | 1 | 1.6 | 27 | 42.9 | 63 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 1 | 1.4 | 0 | 0.0 | 31 | 44.9 | 14 | 20.3 | 23 | 33.3 | 69 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 7 | 6.0 | 3 | 2.6 | 55 | 47.0 | 16 | 13.7 | 36 | 30.8 | 117 | 100.0 |
| TOTAL | 8 | 4.3 | 3 | 1.6 | 87 | 46.5 | 30 | 16.0 | 59 | 31.6 | 187 | 100.0 |
| GRAND TOTAL | 12 | 4.8 | 5 | 2.0 | 116 | 46.4 | 31 | 12.4 | 86 | 34.4 | 250 | 100.0 |

### ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

### ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 15 | 19 | 15 | 8 | 9 | 6 | 9 | 81 |
| SECONDARY | 3 | 6 | 10 | 6 | 6 | 1 | 3 | 35 |
| TOTAL | 18 | 25 | 25 | 14 | 15 | 7 | 12 | 116 |

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 8 | 24 | 6 | 38 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 0 | 0 | 0 | 0 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 3 | 0 | 7 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 0 | 0 | 1 |
| 9. LEARNING DISABLED | | | 14 | 6 | 0 | 20 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. NON-CATEGORICAL | 0 | 6 | | | | 6 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 6 | 27 | 33 | 6 | 72 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 2 | 0 | 2 |
| GIFTED | | 0 | 3 | 4 | 0 | 7 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 1,165,836 | 17.91 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 1,165,836 | 17.91 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 3,424,497 | 52.62 |
| RESTRICTED STATE | 174,758 | 2.69 |
| IN LIEU OF TAXES | 49,694 | 0.76 |
| FOR/ON BEHALF OF LEA | 642,990 | 9.88 |
| TOTAL STATE | 4,291,939 | 65.95 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 949,296 | 14.59 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 101,165 | 1.55 |
| TOTAL FEDERAL | 1,050,461 | 16.14 |
| TOTAL REVENUES | 6,508,236 | 100.00 |
| OTHER SOURCES OF FUNDS | 387,119 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 6,895,355 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 2,655,666 | 39.63 | $ 2,627,296 | 40.40 |
| SPECIAL ELEMENTARY & SECONDARY | 633,491 | 9.46 | 608,268 | 9.36 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 61,094 | 0.91 | 0 | 0.00 |
| TOTAL INSTRUCTION | 3,350,251 | 50.01 | 3,235,564 | 49.76 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 170,212 | 2.54 | 169,988 | 2.61 |
| INSTRUCTIONAL STAFF SUPPORT | 264,967 | 3.96 | 261,084 | 4.02 |
| SCHOOL ADMINISTRATION | 259,123 | 3.87 | 259,123 | 3.99 |
| TOTAL INSTRUCTIONAL SUPPORT | 694,302 | 10.36 | 690,195 | 10.62 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 373,592 | 5.58 | 373,592 | 5.75 |
| BUSINESS ADMINISTRATION | 64,495 | 0.96 | 64,495 | 0.99 |
| OPERATION AND MAINTENANCE | 726,192 | 10.84 | 707,189 | 10.88 |
| PUPIL TRANSPORTATION | 603,597 | 9.01 | 603,597 | 9.28 |
| CENTRAL ACTIVITITES | 9,333 | 0.14 | 9,038 | 0.14 |
| TOTAL SUPPORT SERVICES | 1,777,209 | 26.53 | 1,757,911 | 27.04 |
| FOOD SERVICES | 864,591 | 12.91 | 818,084 | 12.58 |
| COMMUNITY SERVICES | 12,808 | 0.19 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 0 | 0.00 | | |
| TOTAL EXPENDITURES | $ 6,699,161 | 100.00 | $ 6,501,754 | 100.00 |
| DEBT SERVICE | 0 | | | |
| OTHER USES OF FUNDS | 349,353 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 7,048,514 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -125,384 | -61,314 | 0 | 0 | 33,539 | -153,159 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 352,515 | 192,908 | 0 | 0 | 617,245 | 1,162,668 |
| FUND BALANCES AT END OF YEAR | 227,131 | 131,594 | 0 | 0 | 650,784 | 1,009,509 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 0 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.41 | 4.41 | $ | 93,001 |
| SPECIAL MAINT & OPER TAX (MILLS) | 15.30 | 15.30 | $ | 322,658 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5.00 | 5.00 | $ | 105,714 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SALES TAX (PERCENT) | 1.0 | | $ | 478,553 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 885 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,495 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 452,498 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 265,357 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 2,942 | 44 | $ 3,517 | 33 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 34.09 | 59 | 44.30 | 41 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 17,120 | 66 | $ 18,634 | 65 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 7.24:1 | 63 | 6.53:1 | 64 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 10,581 | 36 | $ 12,133 | 27 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# RICHLAND
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | DR ARLON ADAMS |
| ADDRESS | P O BOX 599 |
| CITY & ZIP | RAYVILLE 71269 |
| OFFICE TELEPHONE | 318-728-5964 |
| SCHOOL BOARD CHAIRPERSON | TERRY GRAY |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 08 |
| TOTAL AREA IN SQUARE MILES | 5795 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 1 | 1 | 1 | 2 | 3 |
| BLACK | 1,237 | 1,211 | 2,448 | 0 | 2 | 2 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 1,181 | 1,150 | 2,331 | 152 | 142 | 294 |
| TOTAL | 2,418 | 2,362 | 4,780 | 154 | 146 | 300 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 408.0 | 396.0 | 385.0 | 396.0 | 398.0 | 383.0 | 386.0 | 409.0 | 313.0 | 135.0 | 3609.0 |
| 1990-91 | NA | 413.7 | 361.9 | 365.4 | 361.5 | 413.1 | 375.4 | 394.5 | 354.3 | NA | 3039.8 |
| 1991-92 | NA | 405.2 | 378.0 | 343.5 | 333.6 | 375.2 | 405.0 | 383.7 | 341.7 | NA | 2965.9 |
| 1992-93 | NA | 412.8 | 370.3 | 358.8 | 313.6 | 346.2 | 367.8 | 413.9 | 332.3 | NA | 2915.7 |
| 1993-94 | NA | 371.0 | 377.2 | 351.5 | 327.5 | 325.5 | 339.4 | 375.9 | 358.5 | NA | 2826.5 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 370.0 | 308.0 | 252.0 | 225.0 | 15.0 | 1171.0 | 4780.0 | 171.0 |
| 1990-91 | 381.7 | 256.3 | 271.3 | 232.6 | NA | 1141.9 | 4181.7• | 182.1 |
| 1991-92 | 432.0 | 264.4 | 225.7 | 250.5 | NA | 1172.6 | 4138.5• | 196.1 |
| 1992-93 | 416.7 | 299.3 | 232.9 | 208.4 | NA | 1157.3 | 4073.0• | 163.1 |
| 1993-94 | 405.2 | 288.7 | 263.6 | 215.0 | NA | 1172.5 | 3999.0• | 168.3 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 23.0 | 18.0 | 19.0 | 22.0 | 24.0 | 17.0 | 31.0 | 21.0 | 31.0 | 0.0 | 206.0 |
| 1990-91 | NA | 18.9 | 17.7 | 16.5 | 23.6 | 22.1 | 17.2 | 34.2 | 19.2 | NA | 169.4 |
| 1991-92 | NA | 20.2 | 18.6 | 15.4 | 17.7 | 21.7 | 22.3 | 19.0 | 31.3 | NA | 166.2 |
| 1992-93 | NA | 20.1 | 19.9 | 16.2 | 16.5 | 16.3 | 21.9 | 24.6 | 17.4 | NA | 152.9 |
| 1993-94 | NA | 17.1 | 19.8 | 17.3 | 17.4 | 15.1 | 16.5 | 24.2 | 22.5 | NA | 149.9 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 25.0 | 19.0 | 30.0 | 20.0 | 0.0 | 94.0 | 300.0 | 20.0 |
| 1990-91 | 32.7 | 25.0 | 17.6 | 29.6 | NA | 104.9 | 274.3• | 29.3 |
| 1991-92 | 20.2 | 32.7 | 23.2 | 17.3 | NA | 93.4 | 259.6• | 17.1 |
| 1992-93 | 33.0 | 20.2 | 30.4 | 22.8 | NA | 106.4 | 259.3• | 22.5 |
| 1993-94 | 18.3 | 33.0 | 18.8 | 30.0 | NA | 100.1 | 250.0• | 29.7 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3450.0 | 1067.0 | 4517.0 | 202.0 | 92.0 | 294.0 |
| AVERAGE DAILY MEMBERSHIP | 3493.7 | 1103.1 | 4596.8 | 202.0 | 92.0 | 294.0 |
| AVERAGE DAILY ATTENDANCE | 3320.9 | 1041.7 | 4362.6 | 195.0 | 86.1 | 281.1 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1 | 2 | 27 | 37 | 64 | 6 | 5 | 11 | 34 | 43 | 77 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 47 | 43 | 90 | 1 | 2 | 3 | 48 | 46 | 94 |
| TOTAL | 1 | 2 | 3 | 74 | 80 | 154 | 7 | 7 | 14 | 82 | 89 | 171 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 10 | 10 | 20 | 0 | 0 | 0 | 10 | 10 | 20 |
| TOTAL | 0 | 0 | 0 | 10 | 10 | 20 | 0 | 0 | 0 | 10 | 10 | 20 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1 | 2 | 27 | 37 | 64 | 6 | 5 | 11 | 34 | 43 | 77 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 1 | 1 | 57 | 53 | 110 | 1 | 2 | 3 | 58 | 56 | 114 |
| TOTAL | 1 | 2 | 3 | 84 | 90 | 174 | 7 | 7 | 14 | 92 | 99 | 191 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 400-499 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 3 | 3 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.6 | 5 | 8.9 | 14 | 25.0 | 4 | 7.1 | 31 | 55.4 | 56 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 4.5 | 7 | 8.0 | 30 | 34.1 | 1 | 1.1 | 46 | 52.3 | 88 | 100.0 |
| TOTAL | 6 | 4.2 | 12 | 8.3 | 44 | 30.6 | 5 | 3.5 | 77 | 53.5 | 144 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 2.9 | 0 | 0.0 | 49 | 46.7 | 26 | 24.8 | 27 | 25.7 | 105 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1.0 | 3 | 1.0 | 185 | 58.9 | 53 | 16.9 | 70 | 22.3 | 314 | 100.0 |
| TOTAL | 6 | 1.4 | 3 | 0.7 | 234 | 55.8 | 79 | 18.9 | 97 | 23.2 | 419 | 100.0 |
| GRAND TOTAL | 12 | 2.1 | 15 | 2.7 | 278 | 49.4 | 84 | 14.9 | 174 | 30.9 | 563 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 11 | 29 | 55 | 28 | 43 | 22 | 23 | 211 |
| SECONDARY | 1 | 3 | 15 | 20 | 12 | 6 | 10 | 67 |
| TOTAL | 12 | 32 | 70 | 48 | 55 | 28 | 33 | 278 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 43 | 49 | 11 | 103 |
| 2. HEARD OF HEARING | | | 3 | 1 | 0 | 4 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 70 | 7 | 1 | 78 |
| 5. VISUALLY IMPAIRED | | | 20 | 2 | 0 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 40 | 6 | 2 | 12 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 10 | 0 | 1 | 2 |
| 9. LEARNING DISABLED | | | 440 | 54 | 4 | 102 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 70 | 2 | 1 | 10 |
| 12. NON-CATEGORICAL | 0 | 62 | | | | 62 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 62 | 174 | 122 | 20 | 378 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 3 | 0 | 3 |
| GIFTED | | 0 | 96 | 57 | 1 | 154 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 2,952,658 | 16.80 |
| DISTRICT AND WARD | 1,218,606 | 6.93 |
| TOTAL LOCAL | 4,171,264 | 23.74 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 10,413,845 | 59.27 |
| RESTRICTED STATE | 462,751 | 2.63 |
| IN LIEU OF TAXES | 172,724 | 0.98 |
| FOR/ON BEHALF OF LEA | 150,646 | 0.86 |
| TOTAL STATE | 11,199,966 | 63.74 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 11,056 | 0.06 |
| RESTRICTED FEDERAL | 2,083,680 | 11.86 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 106,454 | 0.61 |
| TOTAL FEDERAL | 2,201,190 | 12.53 |
| TOTAL REVENUES | 17,572,420 | 100.00 |
| OTHER SOURCES OF FUNDS | 4,368,684 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 21,941,104 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 7,955,639 | 49.94 | $ 7,951,541 | 52.56 |
| SPECIAL ELEMENTARY & SECONDARY | 1,776,569 | 11.15 | 1,757,743 | 11.62 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 59,188 | 0.37 | 0 | 0.00 |
| TOTAL INSTRUCTION | 9,791,396 | 61.47 | 9,709,284 | 64.19 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 432,560 | 2.72 | 432,560 | 2.86 |
| INSTRUCTIONAL STAFF SUPPORT | 428,151 | 2.69 | 417,234 | 2.76 |
| SCHOOL ADMINISTRATION | 788,209 | 4.95 | 766,022 | 5.06 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,648,920 | 10.35 | 1,615,816 | 10.68 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 270,831 | 1.70 | 270,831 | 1.79 |
| BUSINESS ADMINISTRATION | 206,990 | 1.30 | 206,990 | 1.37 |
| OPERATION AND MAINTENANCE | 1,052,663 | 6.61 | 1,037,332 | 6.86 |
| PUPIL TRANSPORTATION | 1,097,324 | 6.89 | 1,007,282 | 6.66 |
| CENTRAL ACTIVITITES | 31,802 | 0.20 | 13,178 | 0.09 |
| TOTAL SUPPORT SERVICES | 2,659,610 | 16.70 | 2,535,613 | 16.76 |
| FOOD SERVICES | 1,330,402 | 8.35 | 1,266,382 | 8.37 |
| COMMUNITY SERVICES | 196,278 | 1.23 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 302,175 | 1.90 | | |
| TOTAL EXPENDITURES | $ 15,928,781 | 100.00 | $ 15,127,095 | 100.00 |
| DEBT SERVICE | 1,315,348 | | | |
| OTHER USES OF FUNDS | 4,347,876 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 21,592,005 | | | |

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 547,406 | -156,193 | 0 | 0 | -42,214 | 348,999 |
| PRIOR YEAR ADJUSTMENT | -61,753 | -1,644 | 0 | 0 | -282,057 | -345,454 |
| FUND BALANCES AT BEGINNING OF YEAR | 558,027 | 1,169,743 | 0 | 0 | 1,577,847 | 3,305,617 |
| FUND BALANCES AT END OF YEAR | 1,043,680 | 1,011,906 | 0 | 0 | 1,253,576 | 3,309,162 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 8,330 000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 585,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 5.51 | 5.51 | $ | 218,096 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.95 | 5.95 | $ | 235,514 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 15.00 | 46.00 | $ | 1,141,391 |
| SALES TAX (PERCENT) | 1.5 | | $ | 1,736,409 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,661 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 618,211 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 466,744 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,074 | 31 | $ 3,291 | 48 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 46.70 | 24 | 40.82 | 50 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,390 | 38 | $ 21,547 | 41 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 10.36:1 | 35 | 10.00:1 | 39 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8 739 | 49 | $ 8,797 | 53 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# SABINE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | LARRY SKINNER |
| ADDRESS | P O BOX 1079 |
| CITY & ZIP | MANY 71449 |
| OFFICE TELEPHONE | .18-256-9228 |
| SCHOOL BOARD CHAIRPERSON | SAMUEL CROSS |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 04 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 0999 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 134 | 112 | 246 | 0 | 0 | 0 |
| ASIAN | 2 | 2 | 4 | 0 | 0 | 0 |
| BLACK | 664 | 644 | 1,308 | 0 | 0 | 0 |
| HISPANIC | 317 | 297 | 614 | 0 | 0 | 0 |
| WHITE | 1,423 | 1,291 | 2,714 | 0 | 0 | 0 |
| TOTAL | 2,540 | 2,346 | 4,886 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 548.0 | 378.0 | 411.0 | 363.0 | 373.0 | 381.0 | 345.0 | 418.0 | 379.0 | 49.0 | 3645.0 |
| 1990-91 | NA | 375.3 | 350.4 | 414.9 | 350.9 | 357.1 | 375.9 | 368.3 | 388.9 | NA | 2991.7 |
| 1991-92 | NA | 405.6 | 347.9 | 353.7 | 401.0 | 345.3 | 362.2 | 401.3 | 342.7 | NA | 2959.9 |
| 1992-93 | NA | 372.1 | 376.2 | 351.2 | 341.9 | 394.7 | 340.7 | 386.7 | 373.4 | NA | 2936.9 |
| 1993-94 | NA | 359.7 | 345.0 | 379.8 | 339.5 | 336.5 | 389.4 | 363.7 | 359.8 | NA | 2873.4 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 364.0 | 328.0 | 264.0 | 285.0 | 0.0 | 1241.0 | 4886.0 | 235.0 |
| 1990-91 | 414.3 | 294.5 | 280.0 | 253.5 | NA | 1242.3 | 4234.0* | 221.3 |
| 1991-92 | 425.1 | 335.2 | 251.4 | 268.8 | NA | 1280.5 | 4240.4* | 234.6 |
| 1992-93 | 374.6 | 344.0 | 286.1 | 241.4 | NA | 1246.1 | 4183.0* | 210.7 |
| 1993-94 | 408.2 | 303.1 | 293.7 | 274.7 | NA | 1279.7 | 4153.1* | 239.8 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3551.0 | 1072.0 | 4623.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 3568.5 | 1098.7 | 4667.2 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 3422.9 | 1031.0 | 4453.9 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 7 | 5 | 12 | 0 | 0 | 0 | 7 | 5 | 12 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 15 | 36 | 51 | 0 | 0 | 0 | 15 | 36 | 51 |
| HISPANIC | 0 | 0 | 0 | 12 | 19 | 31 | 0 | 0 | 0 | 12 | 19 | 31 |
| WHITE | 2 | 0 | 2 | 70 | 68 | 138 | 0 | 0 | 0 | 72 | 68 | 140 |
| TOTAL | 2 | 0 | 2 | 104 | 129 | 233 | 0 | 0 | 0 | 106 | 129 | 235 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 7 | 5 | 12 | 0 | 0 | 0 | 7 | 5 | 12 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 0 | 0 | 0 | 15 | 36 | 51 | 0 | 0 | 0 | 15 | 36 | 51 |
| HISPANIC | 0 | 0 | 0 | 12 | 19 | 31 | 0 | 0 | 0 | 12 | 19 | 31 |
| WHITE | 2 | 0 | 2 | 70 | 68 | 138 | 0 | 0 | 0 | 72 | 68 | 140 |
| TOTAL | 2 | 0 | 2 | 104 | 129 | 233 | 0 | 0 | 0 | 106 | 129 | 235 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 6 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 6 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 5 | 100.0 | 5 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 1 | 3.0 | 7 | 21.2 | 3 | 9.1 | 22 | 66.7 | 33 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 30.0 | 1 | 10.0 | 6 | 60.0 | 10 | 100.0 |
| WHITE | 7 | 6.3 | 8 | 7.1 | 53 | 47.3 | 8 | 7.1 | 36 | 32.1 | 112 | 100.0 |
| TOTAL | 7 | 4.4 | 9 | 5.6 | 63 | 39.4 | 12 | 7.5 | 69 | 43.1 | 160 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 5 | 35.7 | 2 | 14.3 | 7 | 50.0 | 14 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.9 | 0 | 0.0 | 14 | 25.9 | 12 | 22.2 | 27 | 50.0 | 54 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 13 | 52.0 | 7 | 28.0 | 5 | 20.0 | 25 | 100.0 |
| WHITE | 15 | 4.2 | 4 | 1.1 | 194 | 54.2 | 93 | 26.0 | 52 | 14.5 | 358 | 100.0 |
| TOTAL | 16 | 3.5 | 4 | 0.9 | 226 | 50.1 | 114 | 25.3 | 91 | 20.2 | 451 | 100.0 |
| GRAND TOTAL | 23 | 3.8 | 13 | 2.1 | 289 | 47.3 | 126 | 20.6 | 160 | 26.2 | 611 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 12 | 41 | 36 | 28 | 7 | 18 | 41 | 183 |
| SECONDARY | 10 | 13 | 22 | 17 | 12 | 12 | 20 | 106 |
| TOTAL | 22 | 54 | 58 | 45 | 19 | 30 | 61 | 289 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | |
|---|---|---|---|---|---|---|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
| 1. MENTAL RETARDATION - MILD | | | 15 | 17 | 3 | 35 |
| 2. HEARD OF HEARING | | | 1 | 1 | 0 | 2 |
| 3. DEAF | | | 0 | 0 | 1 | 1 |
| 4. SPEECH IMPAIRED | | | 94 | 4 | 0 | 98 |
| 5. VISUALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 6 | 13 | 0 | 19 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 1 | 1 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 14 | 1 | 0 | 15 |
| 9. LEARNING DISABLED | | | 89 | 144 | 28 | 261 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 3 | 1 | 6 |
| 12. NON-CATEGORICAL | 0 | 44 | | | | 44 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 44 | 224 | 185 | 34 | 487 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 15 | 7 | 22 |
| GIFTED | | 0 | 14 | 20 | 0 | 34 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 2,544,286 | 14.33 |
| DISTRICT AND WARD | 1,496,945 | 8.43 |
| TOTAL LOCAL | 4,041,231 | 22.76 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 10,911,387 | 61.47 |
| RESTRICTED STATE | 507,417 | 2.86 |
| IN LIEU OF TAXES | 208,337 | 1.17 |
| FOR/ON BEHALF OF LEA | 143,244 | 0.81 |
| TOTAL STATE | 11,770,385 | 66.30 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 1,823,978 | 10.27 |
| IN LIEU OF TAXES | 11,446 | 0.06 |
| FOR/ON BEHALF OF LEA | 106,409 | 0.60 |
| TOTAL FEDERAL | 1,941,833 | 10.94 |
| TOTAL REVENUES | 17,753,449 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,877,116 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 20,630,565 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 7,408,951 | 42.68 | $ 7,374,881 | 45.37 |
| SPECIAL ELEMENTARY & SECONDARY | 2,421,778 | 13.95 | 2,373,367 | 14.60 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 115,667 | 0.67 | 0 | 0.00 |
| TOTAL INSTRUCTION | 9,947,396 | 57.31 | 9,748,248 | 59.98 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 455,247 | 2.62 | 455,247 | 2.80 |
| INSTRUCTIONAL STAFF SUPPORT | 787,591 | 4.54 | 787,591 | 4.85 |
| SCHOOL ADMINISTRATION | 794,662 | 4.58 | 784,624 | 4.83 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,037,500 | 11.74 | 2,027,462 | 12.48 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 346,389 | 2.00 | 346,389 | 2.13 |
| BUSINESS ADMINISTRATION | 155,731 | 0.90 | 155,731 | 0.96 |
| OPERATION AND MAINTENANCE | 1,395,141 | 8.04 | 1,347,626 | 8.29 |
| PUPIL TRANSPORTATION | 1,249,095 | 7.20 | 1,249,095 | 7.69 |
| CENTRAL ACTIVITITES | 474 | 0.00 | 474 | 0.00 |
| TOTAL SUPPORT SERVICES | 3,146,830 | 18.13 | 3,099,315 | 19.07 |
| FOOD SERVICES | 1,551,851 | 8.94 | 1,377,679 | 8.48 |
| COMMUNITY SERVICES | 24,756 | 0.14 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 648,555 | 3.74 | | |
| TOTAL EXPENDITURES | $ 17,356,888 | 100.00 | $ 16,252,704 | 100.00 |
| DEBT SERVICE | 1,026,430 | | | |
| OTHER USES OF FUNDS | 374,695 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 18,758,013 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 93,805 | -218,408 | -4 | -2 | 1,997,161 | 1,872,552 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | -217,462 | -217,462 |
| FUND BALANCES AT BEGINNING OF YEAR | 1,171,154 | 1,257,142 | -1 | 1 | 1,157,615 | 3,585,911 |
| FUND BALANCES AT END OF YEAR | 1,264,959 | 1,038,734 | -5 | -1 | 2,937,314 | 5,241,001 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 11,040,000 |
| BONDS SOLD | $ 2,500,000 |
| BONDS REDEEMED | $ 425,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.77 | 3.77 | $ 184,273 |
| SPECIAL MAINT & OPER TAX (MILLS) | 8.05 | 8.05 | $ 393,224 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 6.33 | 10.64 | $ 355,225 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 8.00 | 38.00 | $ 984,617 |
| SALES TAX (PERCENT) | 1.0 | | $ 1,401,186 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 260 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,691 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 626,316 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 641,596 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 2,953 | 43 | $ 3,482 | 35 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 45.22 | 29 | 44.31 | 40 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,405 | 37 | $ 22,546 | 30 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 8.00:1 | 57 | 7.85:1 | 57 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,801 | 40 | $ 10,781 | 35 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ST. BERNARD
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | DR DANIEL DASTE |
| ADDRESS | 67 E CHALMETTE CIRCLE |
| CITY & ZIP | CHALMETTE 70043 |
| OFFICE TELEPHONE | 504-279-9451 |
| SCHOOL BOARD CHAIRPERSON | DIANA B DYSART |
| NUMBER OF SCHOOL BOARD MEMBERS | 11 |
| CONGRESSIONAL DISTRICT | 00 |
| PUBLIC SERVICE COMMISSION DISTRICT | 00 |
| GOVERNORS PLANNING DISTRICT | 00 |
| TOTAL AREA IN SQUARE MILES | 0000 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 000 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 25 | 19 | 44 | 5 | 2 | 7 |
| ASIAN | 50 | 61 | 111 | 8 | 8 | 16 |
| BLACK | 365 | 351 | 716 | 10 | 6 | 16 |
| HISPANIC | 92 | 94 | 186 | 15 | 24 | 39 |
| WHITE | 4,203 | 3,984 | 8,187 | 1,469 | 1,535 | 3.004 |
| TOTAL | 4,735 | 4,509 | 9,244 | 1,507 | 1,575 | 3,082 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 555.0 | 758.0 | 819.0 | 809.0 | 766.0 | 761.0 | 835.0 | 722.0 | 710.0 | 55.0 | 6790.0 |
| 1990-91 | NA | 771.4 | 752.6 | 832.2 | 764.1 | 862.7 | 732.2 | 820.8 | 671.8 | NA | 6207.8 |
| 1991-92 | NA | 777.4 | 766.0 | 764.7 | 786.0 | 860.6 | 830.0 | 719.8 | 763.7 | NA | 6268.2 |
| 1992-93 | NA | 777.4 | 771.9 | 778.4 | 722.3 | 885.2 | 828.0 | 815.9 | 669.7 | NA | 6248.8 |
| 1993-94 | NA | 742.6 | 771.9 | 784.4 | 735.2 | 813.5 | 851.7 | 814.0 | 759.1 | NA | 6272.4 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 814.0 | 579.0 | 560.0 | 484.0 | 17.0 | 2454.0 | 9244.0 | 477.0 |
| 1990-91 | 808.2 | 664.2 | 446.4 | 522.5 | NA | 2441.3 | 8649.1• | 490.6 |
| 1991-92 | 764.7 | 659.4 | 512.1 | 416.5 | NA | 2352.7 | 8620.9• | 391.0 |
| 1992-93 | 869.3 | 623.9 | 508.4 | 477.8 | NA | 2479.4 | 8728.2• | 448.6 |
| 1993-94 | 762.3 | 709.3 | 481.0 | 474.4 | NA | 2427.0 | 8699.4• | 445.4 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 272.0 | 323.0 | 360.0 | 322.0 | 327.0 | 314.0 | 283.0 | 295.0 | 211.0 | 0.0 | 2707.0 |
| 1990-91 | NA | 341.2 | 301.7 | 336.1 | 319.0 | 320.1 | 284.6 | 260.0 | 260.8 | NA | 2423.5 |
| 1991-92 | NA | 343.2 | 318.7 | 281.7 | 332.9 | 312.3 | 290.1 | 261.5 | 229.9 | NA | 2370.3 |
| 1992-93 | NA | 342.3 | 320.6 | 297.6 | 279.0 | 325.9 | 283.0 | 266.6 | 231.2 | NA | 2346.2 |
| 1993-94 | NA | 320.9 | 319.8 | 299.3 | 294.8 | 273.1 | 295.3 | 260.0 | 235.7 | NA | 2298.9 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 142.0 | 130.0 | 82.0 | 21.0 | 0.0 | 375.0 | 3082.0 | 20.0 |
| 1990-91 | 121.4 | 138.1 | 109.0 | 73.5 | NA | 442.0 | 2865.5• | 73.5 |
| 1991-92 | 150.1 | 118.1 | 115.8 | 97.7 | NA | 481.7 | 2852.0• | 97.7 |
| 1992-93 | 132.3 | 146.0 | 99.0 | 103.8 | NA | 481.1 | 2827.3• | 103.8 |
| 1993-94 | 133.1 | 128.7 | 122.5 | 88.7 | NA | 473.0 | 2771.9• | 88.7 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 6769.0 | 2214.0 | 8983.0 | 2671.0 | 362.0 | 3033.0 |
| AVERAGE DAILY MEMBERSHIP | 6835.0 | 2364.3 | 9199.3 | 2681.9 | 375.6 | 3057.5 |
| AVERAGE DAILY ATTENDANCE | 6394.5 | 2187.1 | 8581.6 | 2597.2 | 361.6 | 2958.8 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 1 | 2 | 3 |
| BLACK | 0 | 0 | 0 | 10 | 18 | 28 | 0 | 1 | 1 | 10 | 19 | 29 |
| HISPANIC | 1 | 0 | 1 | 3 | 5 | 8 | 0 | 0 | 0 | 4 | 5 | 9 |
| WHITE | 10 | 4 | 14 | 175 | 229 | 404 | 12 | 5 | 17 | 197 | 238 | 435 |
| TOTAL | 11 | 4 | 15 | 188 | 255 | 443 | 13 | 6 | 19 | 212 | 265 | 477 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 7 | 11 | 18 | 0 | 0 | 0 | 7 | 11 | 18 |
| TOTAL | 0 | 0 | 0 | 7 | 13 | 20 | 0 | 0 | 0 | 7 | 13 | 20 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 1 | 2 | 3 |
| BLACK | 0 | 0 | 0 | 10 | 20 | 30 | 0 | 1 | 1 | 10 | 21 | 31 |
| HISPANIC | 1 | 0 | 1 | 3 | 5 | 8 | 0 | 0 | 0 | 4 | 5 | 9 |
| WHITE | 10 | 4 | 14 | 182 | 240 | 422 | 12 | 5 | 17 | 204 | 249 | 453 |
| TOTAL | 11 | 4 | 15 | 195 | 268 | 463 | 13 | 6 | 19 | 219 | 278 | 497 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 500-749 | 0 | 4 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |
| 400-499 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 300-399 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 10 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 18 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 1 | 5.6 | 8 | 44.4 | 2 | 11.1 | 7 | 38.9 | 18 | 100.0 |
| HISPANIC | 0 | 0.0 | 2 | 13.3 | 4 | 26.7 | 0 | 0.0 | 9 | 60.0 | 15 | 100.0 |
| WHITE | 9 | 5.1 | 9 | 5.1 | 100 | 56.5 | 8 | 4.5 | 51 | 28.8 | 177 | 100.0 |
| TOTAL | 9 | 4.3 | 12 | 5.7 | 112 | 53.3 | 10 | 4.8 | 67 | 31.9 | 210 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 2 | 25.0 | 3 | 37.5 | 2 | 25.0 | 1 | 12.5 | 8 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 0 | 0.0 | 1 | 1.9 | 27 | 51.9 | 9 | 17.3 | 15 | 28.8 | 52 | 100.0 |
| HISPANIC | 1 | 1.2 | 1 | 1.2 | 32 | 39.5 | 16 | 19.8 | 31 | 38.3 | 81 | 100.0 |
| WHITE | 10 | 1.4 | 18 | 2.6 | 389 | 56.1 | 126 | 18.2 | 150 | 21.6 | 693 | 100.0 |
| TOTAL | 11 | 1.3 | 22 | 2.6 | 452 | 54.1 | 153 | 18.3 | 197 | 23.6 | 835 | 100.0 |
| GRAND TOTAL | 20 | 1.9 | 34 | 3.3 | 564 | 54.0 | 163 | 15.6 | 264 | 25.3 | 1,045 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 5 | 0 | 0 | 0 | 1 | 1 | 0 | 7 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 21 | 60 | 115 | 70 | 12 | 17 | 106 | 401 |
| SECONDARY | 6 | 17 | 29 | 34 | 12 | 3 | 62 | 163 |
| TOTAL | 27 | 77 | 144 | 104 | 24 | 20 | 168 | 564 |

••• FOR G. H. I. J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 50 | 29 | 10 | 89 |
| 2. HEARD OF HEARING | | | 9 | 2 | 0 | 11 |
| 3. DEAF | | | 3 | 3 | 0 | 6 |
| 4. SPEECH IMPAIRED | | | 279 | 44 | 0 | 323 |
| 5. VISUALLY IMPAIRED | | | 2 | 3 | 0 | 5 |
| 6. EMOTIONALLY DISTURBED | | | 37 | 53 | 5 | 95 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 1 | 0 | 4 |
| 8. OTHER HEALTH IMPAIRED | | | 16 | 10 | 4 | 30 |
| 9. LEARNING DISABLED | | | 117 | 314 | 46 | 477 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 7 | 2 | 13 |
| 12. NON-CATEGORICAL | 0 | 78 | | | | 78 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 78 | 520 | 466 | 67 | 1,131 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 28 | 4 | 32 |
| GIFTED | | 0 | 78 | 73 | 0 | 151 |
| TALENTED | | 0 | 0 | 44 | 0 | 44 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 11,151,716 | 31.27 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 11,151,716 | 31.27 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 19,761,428 | 55.42 |
| RESTRICTED STATE | 1,078,388 | 3.02 |
| IN LIEU OF TAXES | 379,693 | 1.06 |
| FOR/ON BEHALF OF LEA | 355,413 | 1.00 |
| TOTAL STATE | 21,574,922 | 60.50 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 36,568 | 0.10 |
| RESTRICTED FEDERAL | 2,752,609 | 7.72 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 144,934 | 0.41 |
| TOTAL FEDERAL | 2,934,111 | 8.23 |
| TOTAL REVENUES | 35,660,749 | 100.00 |
| OTHER SOURCES OF FUNDS | 9,257,150 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 44,917,899 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 15,102,602 | 43.01 | $ 15,097,667 | 45.23 |
| SPECIAL ELEMENTARY & SECONDARY | 5,289,073 | 15.07 | 5,266,667 | 15.77 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 1,119,380 | 3.19 | 0 | 0.00 |
| TOTAL INSTRUCTION | 21,511,055 | 61.29 | 20,364,334 | 60.99 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,061,757 | 3.03 | 1,061,757 | 3.18 |
| INSTRUCTIONAL STAFF SUPPORT | 1,165,378 | 3.32 | 1,165,378 | 3.49 |
| SCHOOL ADMINISTRATION | 1,990,314 | 5.67 | 1,990,314 | 5.96 |
| TOTAL INSTRUCTIONAL SUPPORT | 4,217,449 | 12.02 | 4,217,449 | 12.63 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 616,193 | 1.76 | 616,193 | 1.85 |
| BUSINESS ADMINISTRATION | 464,897 | 1.33 | 464,897 | 1.39 |
| OPERATION AND MAINTENANCE | 3,454,309 | 9.84 | 3,346,931 | 10.02 |
| PUPIL TRANSPORTATION | 1,855,999 | 5.29 | 1,754,407 | 5.25 |
| CENTRAL ACTIVITITES | 263,791 | 0.75 | 263,791 | 0.79 |
| TOTAL SUPPORT SERVICES | 6,655,189 | 18.96 | 6,446,219 | 19.31 |
| FOOD SERVICES | 2,381,658 | 6.79 | 2,361,149 | 7.07 |
| COMMUNITY SERVICES | 2,100 | 0.01 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 331,298 | 0.94 | | |
| TOTAL EXPENDITURES | $ 35,098,749 | 100.00 | $ 33,389,151 | 100.00 |
| DEBT SERVICE | 702,950 | | | |
| OTHER USES OF FUNDS | 261,933 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 36,063,632 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 128, 173 | 8, 751, 578 | 0 | 0 | -25, 484 | 8, 854, 267 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | -205, 705 | -205, 705 |
| FUND BALANCES AT BEGINNING OF YEAR | 832, 769 | 711, 417 | 0 | 0 | 456, 923 | 2, 001, 109 |
| FUND BALANCES AT END OF YEAR | 960, 942 | 9, 462, 995 | 0 | 0 | 225, 734 | 10, 649, 671 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 9, 750, 000 |
| BONDS SOLD | $ 8, 965, 000 |
| BONDS REDEEMED | $ 640, 000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | AMOUNT |
|---|---|---|---|
| | LOW | HIGH | |
| CONSTITUTIONAL TAX (MILLS) | 3.75 | 3.75 | $ 444, 610 |
| SPECIAL MAINT & OPER TAX (MILLS) | 9.25 | 9.25 | $ 1, 096, 704 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 5.55 | 5.55 | $ 658, 886 |
| SALES TAX (PERCENT) | 1.7 | | $ 7, 064, 781 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1, 881 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5, 316 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1, 081, 445 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1, 234, 847 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3, 117 | 24 | $ 3, 630 | 22 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 46.88 | 23 | 65.39 | 2 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22, 092 | 17 | $ 23, 176 | 19 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 10.73: 1 | 32 | 10.28: 1 | 34 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 14, 642 | 18 | $ 13, 294 | 21 |

*** FOR L. M. N. O. P. SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ST. CHARLES
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | DR THOMAS TOCCO |
| ADDRESS | P O BOX 46 |
| CITY & ZIP | LULING 70070 |
| OFFICE TELEPHONE | 504-785-6289 |
| SCHOOL BOARD CHAIRPERSON | MR CLARENCE SAVOIE |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 03 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 03 |
| TOTAL AREA IN SQUARE MILES | 0390 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 7 | 5 | 12 | 0 | 0 | 0 |
| ASIAN | 17 | 10 | 27 | 0 | 3 | 3 |
| BLACK | 1,482 | 1,460 | 2,942 | 24 | 13 | 37 |
| HISPANIC | 57 | 51 | 108 | 11 | 4 | 15 |
| WHITE | 3,003 | 2,803 | 5,805 | 300 | 261 | 561 |
| TOTAL | 4,419 | 4,236 | 8,655 | 335 | 281 | 616 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 958.0 | 808.0 | 716.0 | 710.0 | 644.0 | 693.0 | 650.0 | 736.0 | 593.0 | 85.0 | 6593.0 |
| 1990-91 | NA | 849.9 | 860.6 | 802.2 | 704.9 | 650.8 | 701.2 | 681.8 | 664.9 | NA | 5916.3 |
| 1991-92 | NA | 810.6 | 815.4 | 890.8 | 796.5 | 712.3 | 658.5 | 735.5 | 616.0 | NA | 6035.6 |
| 1992-93 | NA | 812.2 | 777.7 | 844.0 | 884.4 | 804.9 | 720.7 | 690.7 | 664.5 | NA | 6199.1 |
| 1993-94 | NA | 743.6 | 779.3 | 804.9 | 838.0 | 893.7 | 814.4 | 756.0 | 624.0 | NA | 6253.9 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 707.0 | 504.0 | 413.0 | 418.0 | 20.0 | 2062.0 | 8655.0 | 379.0 |
| 1990-91 | 726.4 | 476.0 | 446.4 | 378.4 | NA | 2027.2 | 7943.5* | 352.1 |
| 1991-92 | 814.5 | 489.0 | 421.6 | 409.0 | NA | 2134.1 | 8169.7* | 380.5 |
| 1992-93 | 754.6 | 548.4 | 433.2 | 386.3 | NA | 2122.5 | 8321.6* | 359.4 |
| 1993-94 | 814.0 | 508.0 | 485.8 | 396.9 | NA | 2204.7 | 8458.6* | 369.3 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 93.0 | 95.0 | 70.0 | 82.0 | 57.0 | 64.0 | 53.0 | 64.0 | 38.0 | 0.0 | 616.0 |
| 1990-91 | NA | 95.6 | 83.9 | 60.7 | 63.7 | 47.8 | 58.0 | 48.6 | 51.7 | NA | 510.0 |
| 1991-92 | NA | 89.1 | 84.5 | 72.7 | 47.1 | 53.4 | 43.3 | 53.2 | 39.2 | NA | 482.5 |
| 1992-93 | NA | 90.3 | 78.7 | 73.2 | 56.5 | 39.5 | 48.4 | 39.7 | 43.0 | NA | 469.3 |
| 1993-94 | NA | 81.0 | 79.8 | 68.2 | 56.8 | 47.4 | 35.8 | 44.4 | 32.1 | NA | 445.5 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 616.0 | 0.0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 510.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 482.5* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 469.3* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 445.5* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 6323.0 | 1901.0 | 8224.0 | 596.0 | 0.0 | 596.0 |
| AVERAGE DAILY MEMBERSHIP | 6532.2 | 2028.2 | 8560.4 | 596.8 | 0.0 | 596.8 |
| AVERAGE DAILY ATTENDANCE | 6225.2 | 1892.6 | 8117.8 | 576.1 | 0.0 | 576.1 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 56 | 55 | 111 | 0 | 0 | 0 | 56 | 55 | 111 |
| HISPANIC | 0 | 0 | 0 | 5 | 3 | 8 | 0 | 0 | 0 | 5 | 3 | 8 |
| WHITE | 1 | 0 | 1 | 132 | 126 | 258 | 0 | 0 | 0 | 133 | 126 | 259 |
| TOTAL | 1 | 0 | 1 | 194 | 184 | 378 | 0 | 0 | 0 | 195 | 184 | 379 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 56 | 55 | 111 | 0 | 0 | 0 | 56 | 55 | 111 |
| HISPANIC | 0 | 0 | 0 | 5 | 3 | 8 | 0 | 0 | 0 | 5 | 3 | 8 |
| WHITE | 1 | 0 | 1 | 132 | 126 | 258 | 0 | 0 | 0 | 133 | 126 | 259 |
| TOTAL | 1 | 0 | 1 | 194 | 184 | 378 | 0 | 0 | 0 | 195 | 184 | 379 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 500-749 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 400-499 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 300-399 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 10 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 15 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 2 | 2.8 | 12 | 16.9 | 3 | 4.2 | 54 | 76.1 | 71 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 17 | 11.9 | 9 | 6.3 | 73 | 51.0 | 7 | 4.9 | 37 | 25.9 | 143 | 100.0 |
| TOTAL | 17 | 7.9 | 11 | 5.1 | 85 | 39.7 | 10 | 4.7 | 91 | 42.5 | 214 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 1.1 | 5 | 1.9 | 97 | 36.1 | 33 | 12.3 | 131 | 48.7 | 269 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 2 | 100.0 |
| WHITE | 10 | 1.6 | 7 | 1.1 | 357 | 57.8 | 80 | 12.9 | 164 | 26.5 | 618 | 100.0 |
| TOTAL | 13 | 1.5 | 12 | 1.3 | 454 | 51.1 | 114 | 12.8 | 296 | 33.3 | 889 | 100.0 |
| GRAND TOTAL | 30 | 2.7 | 23 | 2.1 | 539 | 48.9 | 124 | 11.2 | 387 | 35.1 | 1,103 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 16 | 53 | 123 | 63 | 77 | 54 | 25 | 411 |
| SECONDARY | 3 | 6 | 31 | 31 | 24 | 22 | 11 | 128 |
| TOTAL | 19 | 59 | 154 | 94 | 101 | 76 | 36 | 539 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. CHARLES

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 32 | 24 | 10 | 66 |
| 2. HEARD OF HEARING | | | 4 | 0 | 1 | 5 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 208 | 37 | 3 | 248 |
| 5. VISUALLY IMPAIRED | | | 3 | 1 | 0 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 26 | 50 | 3 | 79 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 7 | 3 | 0 | 10 |
| 8. OTHER HEALTH IMPAIRED | | | 5 | 8 | 0 | 13 |
| 9. LEARNING DISABLED | | | 31 | 75 | 9 | 115 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 1 | 0 | 4 |
| 12. NON-CATEGORICAL | 0 | 70 | | | | 70 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 70 | 319 | 199 | 26 | 614 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 11 | 4 | 15 |
| GIFTED | | 0 | 74 | 76 | 0 | 150 |
| TALENTED | | 0 | 10 | 62 | 7 | 79 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 25,444,437 | 55.05 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 25,444,437 | 55.04 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 17,086,483 | 35.56 |
| RESTRICTED STATE | 971,410 | 2.02 |
| IN LIEU OF TAXES | 259,695 | 0.54 |
| FOR/ON BEHALF OF LEA | 382,805 | 0.80 |
| TOTAL STATE | 18,700,393 | 38.92 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 2,745,361 | 5.71 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 153,881 | 0.32 |
| TOTAL FEDERAL | 2,899,242 | 6.03 |
| TOTAL REVENUES | 48,044,072 | 100.00 |
| OTHER SOURCES OF FUNDS | 351,154 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 48,395,226 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 19,009,631 | 40.87 | $ 17,221,857 | 44.31 |
| SPECIAL ELEMENTARY & SECONDARY | 4,426,420 | 9.52 | 4,419,965 | 11.38 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 195,501 | 0.42 | 0 | 0.00 |
| TOTAL INSTRUCTION | 23,631,552 | 50.82 | 21,641,822 | 55.70 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,452,563 | 3.12 | 1,452,563 | 3.74 |
| INSTRUCTIONAL STAFF SUPPORT | 1,945,749 | 4.19 | 1,892,064 | 4.87 |
| SCHOOL ADMINISTRATION | 1,931,814 | 4.16 | 1,879,192 | 4.84 |
| TOTAL INSTRUCTIONAL SUPPORT | 5,330,126 | 11.46 | 5,223,819 | 13.44 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 1,221,682 | 2.63 | 1,204,867 | 3.10 |
| BUSINESS ADMINISTRATION | 596,252 | 1.28 | 595,951 | 1.53 |
| OPERATION AND MAINTENANCE | 4,333,840 | 9.32 | 4,116,442 | 10.59 |
| PUPIL TRANSPORTATION | 3,126,903 | 6.73 | 2,931,968 | 7.55 |
| CENTRAL ACTIVITITES | 575,736 | 1.24 | 464,179 | 1.20 |
| TOTAL SUPPORT SERVICES | 9,854,413 | 21.19 | 9,313,407 | 23.97 |
| FOOD SERVICES | 2,684,545 | 5.77 | 2,675,975 | 6.89 |
| COMMUNITY SERVICES | 114,169 | 0.25 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 4,883,083 | 10.50 | | |
| TOTAL EXPENDITURES | $ 46,497,888 | 100.00 | $ 38,855,023 | 100.00 |
| DEBT SERVICE | 4,133,673 | | | |
| OTHER USES OF FUNDS | 349,772 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 50,981,333 | | | |

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

**ST. CHARLES**

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 870,269 | -3,397,307 | 0 | 0 | -59,069 | -2,586,107 |
| PRIOR YEAR ADJUSTMENT | 91,298 | 0 | 0 | 0 | 0 | 91,298 |
| FUND BALANCES AT BEGINNING OF YEAR | 8,939,251 | 9,283,990 | 0 | 0 | 458,976 | 18,682,217 |
| FUND BALANCES AT END OF YEAR | 9,900,818 | 5,886,683 | 0 | 0 | 399,907 | 16,187,408 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 27,700,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 2,155,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.16 | 4.16 | $ 1,189,504 |
| SPECIAL MAINT & OPER TAX (MILLS) | 20.64 | 20.64 | $ 5,846,504 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 4.16 | 4.16 | $ 1,189,504 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 8.80 | 8.80 | $ 2,448,947 |
| SALES TAX (PERCENT) | 2.0 | | $ 13,081,730 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,431 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 5,884 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 972,865 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,418,633 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 4,099 | 3 | $ 4,539 | 4 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 41.76 | 42 | 54.04 | 13 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,510 | 8 | $ 25,207 | 4 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 9.75:1 | 44 | 10.01:1 | 38 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 32,599 | 4 | $ 35,224 | 3 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ST. HELENA
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | PERRY P SPEARS |
| ADDRESS | P O BOX 540 |
| CITY & ZIP | GREENSBURG 70441 |
| OFFICE TELEPHONE | 504-222-4349 |
| SCHOOL BOARD CHAIRPERSON | REV ELIJAH HARVEY JR |
| NUMBER OF SCHOOL BOARD MEMBERS | 06 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0409 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 821 | 743 | 1,564 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 221 | 184 | 405 | 0 | 0 | 0 |
| TOTAL | 1,042 | 927 | 1,969 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 135.0 | 164.0 | 159.0 | 167.0 | 141.0 | 181.0 | 135.0 | 155.0 | 147.0 | 88.0 | 1472.0 |
| 1990-91 | NA | 209.2 | 147.8 | 147.6 | 156.3 | 139.6 | 170.7 | 129.9 | 132.2 | NA | 1233.3 |
| 1991-92 | NA | 214.5 | 188.6 | 137.2 | 138.2 | 154.7 | 131.7 | 164.2 | 110.8 | NA | 1239.9 |
| 1992-93 | NA | 216.5 | 193.4 | 175.0 | 128.4 | 136.8 | 145.9 | 126.7 | 140.0 | NA | 1262.7 |
| 1993-94 | NA | 176.7 | 195.2 | 179.5 | 163.8 | 127.1 | 129.0 | 140.4 | 108.0 | NA | 1219.7 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 142.0 | 106.0 | 76.0 | 116.0 | 57.0 | 497.0 | 1969.0 | 93.0 |
| 1990-91 | 175.5 | 103.4 | 78.5 | 76.3 | NA | 433.7 | 1667.0• | 65.6 |
| 1991-92 | 157.8 | 127.9 | 76.6 | 78.9 | NA | 441.2 | 1681.1• | 67.8 |
| 1992-93 | 132.3 | 115.0 | 94.8 | 76.9 | NA | 419.0 | 1681.7• | 66.1 |
| 1993-94 | 167.2 | 96.4 | 85.2 | 95.2 | NA | 444.0 | 1663.7• | 81.8 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 1471.0 | 483.0 | 1954.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1471.0 | 487.6 | 1958.6 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1377.8 | 442.3 | 1820.1 | 0 | 0 | 0 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

**ST. HELENA**

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 33 | 46 | 79 | 0 | 0 | 0 | 33 | 46 | 79 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 4 | 10 | 14 | 0 | 0 | 0 | 4 | 10 | 14 |
| TOTAL | 0 | 0 | 0 | 37 | 56 | 93 | 0 | 0 | 0 | 37 | 56 | 93 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 33 | 46 | 79 | 0 | 0 | 0 | 33 | 46 | 79 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 4 | 10 | 14 | 0 | 0 | 0 | 4 | 10 | 14 |
| TOTAL | 0 | 0 | 0 | 37 | 56 | 93 | 0 | 0 | 0 | 37 | 56 | 93 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 5.3 | 1 | 2.6 | 11 | 28.9 | 0 | 0.0 | 24 | 63.2 | 38 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 9.5 | 1 | 4.8 | 11 | 52.4 | 2 | 9.5 | 5 | 23.8 | 21 | 100.0 |
| TOTAL | 4 | 6.8 | 2 | 3.4 | 22 | 37.3 | 2 | 3.4 | 29 | 49.2 | 59 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 2.2 | 0 | 0.0 | 76 | 54.7 | 19 | 13.7 | 41 | 29.5 | 139 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 6.3 | 1 | 1.6 | 19 | 29.7 | 15 | 23.4 | 25 | 39.1 | 64 | 100.0 |
| TOTAL | 7 | 3.4 | 1 | 0.5 | 95 | 46.8 | 34 | 16.7 | 66 | 32.5 | 203 | 100.0 |
| GRAND TOTAL | 11 | 4.2 | 3 | 1.1 | 117 | 44.7 | 36 | 13.7 | 95 | 35.3 | 262 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 21 | 1 | 11 | 10 | 9 | 8 | 21 | 81 |
| SECONDARY | 3 | 2 | 6 | 7 | 1 | 12 | 5 | 36 |
| TOTAL | 24 | 3 | 17 | 17 | 10 | 20 | 26 | 117 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. HELENA

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 20 | 15 | 4 | 39 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 48 | 14 | 0 | 62 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 4 | 0 | 4 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 1 | 0 | 3 |
| 9. LEARNING DISABLED | | | 21 | 58 | 4 | 83 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 3 | 0 | 0 | 3 |
| 12. NON-CATEGORICAL | 0 | 24 | | | | 24 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 24 | 94 | 93 | 8 | 219 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 7 | 1 | 8 |
| GIFTED | | 0 | 2 | 4 | 0 | 6 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE*

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 694,384 | 10.08 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 694,384 | 10.08 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 4,355,849 | 63.26 |
| RESTRICTED STATE | 285,678 | 4.15 |
| IN LIEU OF TAXES | 62,317 | 0.90 |
| FOR/ON BEHALF OF LEA | 61,171 | 0.89 |
| TOTAL STATE | 4,765,015 | 69.20 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 1,381,126 | 20.06 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 45,479 | 0.66 |
| TOTAL FEDERAL | 1,426,605 | 20.72 |
| TOTAL REVENUES | 6,886,004 | 100.00 |
| OTHER SOURCES OF FUNDS | 43,440 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 6,929,444 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 2,687,107 | 39.08 | $ 2,648,671 | 39.48 |
| SPECIAL ELEMENTARY & SECONDARY | 774,073 | 11.26 | 755,612 | 11.27 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 43,857 | 0.64 | 0 | 0.00 |
| TOTAL INSTRUCTION | 3,505,037 | 50.99 | 3,404,283 | 50.76 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 221,809 | 3.23 | 221,809 | 3.31 |
| INSTRUCTIONAL STAFF SUPPORT | 446,960 | 6.50 | 446,960 | 6.67 |
| SCHOOL ADMINISTRATION | 440,164 | 6.40 | 409,966 | 6.11 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,108,933 | 16.13 | 1,078,735 | 16.09 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 319,959 | 4.66 | 319,959 | 4.77 |
| BUSINESS ADMINISTRATION | 109,823 | 1.60 | 109,823 | 1.64 |
| OPERATION AND MAINTENANCE | 382,686 | 5.57 | 382,686 | 5.71 |
| PUPIL TRANSPORTATION | 707,730 | 10.30 | 696,004 | 10.38 |
| CENTRAL ACTIVITITES | 1,128 | 0.02 | 1,128 | 0.02 |
| TOTAL SUPPORT SERVICES | 1,521,326 | 22.13 | 1,509,600 | 22.51 |
| FOOD SERVICES | 713,691 | 10.38 | 713,691 | 10.64 |
| COMMUNITY SERVICES | 2,601 | 0.04 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 22,140 | 0.32 | | |
| TOTAL EXPENDITURES | $ 5,873,728 | 100.00 | $ 6,706,309 | 100.00 |
| DEBT SERVICE | 14,300 | | | |
| OTHER USES OF FUNDS | 56,617 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 6,944,645 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 84,332 | 0 | 0 | 0 | -99,533 | -15,201 |
| PRIOR YEAR ADJUSTMENT | -146 | 0 | 0 | -245 | 24,651 | 24,260 |
| FUND BALANCES AT BEGINNING OF YEAR | 126,763 | 0 | 0 | 245 | 229,708 | 356,716 |
| FUND BALANCES AT END OF YEAR | 210,949 | 0 | 0 | 0 | 154,826 | 365,775 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 0 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.87 | 3.87 | $ | 80,691 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.43 | 5.43 | $ | 113,216 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 5.43 | 5.43 | $ | 113,216 |
| BOND AND INTEREST TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SALES TAX (PERCENT) | 1.0 | | $ | 274,148 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | | NONPUBLIC SCHOOLS | |
|---|---|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | | 858 | | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | | 1,510 | | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ | 494,466 | $ | 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ | 89,504 | $ | 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,882 | 49 | $ 3,424 | 37 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 36.72 | 55 | 39.42 | 53 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,075 | 53 | $ 20,814 | 47 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 7.41:1 | 60 | 7.87:1 | 56 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,546 | 45 | $ 10,677 | 36 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ST. JAMES
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | KAREN P POIRRIER |
| ADDRESS | P O BOX 338 |
| CITY & ZIP | LUTCHER 70071-0338 |
| OFFICE TELEPHONE | 504-869-5375 |
| SCHOOL BOARD CHAIRPERSON | JOHN B SCHEXNAYDER |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 03 |
| TOTAL AREA IN SQUARE MILES | 0260 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 1 | 1 |
| BLACK | 1,495 | 1,403 | 2,898 | 3 | 4 | 7 |
| HISPANIC | 4 | 0 | 4 | 0 | 0 | 0 |
| WHITE | 735 | 666 | 1,401 | 150 | 159 | 309 |
| TOTAL | 2,234 | 2,069 | 4,303 | 153 | 164 | 317 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 478.0 | 399.0 | 349.0 | 343.0 | 349.0 | 358.0 | 337.0 | 343.0 | 235.0 | 52.0 | 3243.0 |
| 1990-91 | NA | 376.6 | 365.0 | 339.8 | 349.8 | 341.0 | 341.4 | 346.9 | 309.0 | NA | 2769.5 |
| 1991-92 | NA | 40".8 | 344.5 | 355.4 | 346.5 | 341.7 | 325.2 | 351.4 | 312.5 | NA | 2785.0 |
| 1992-93 | NA | 344.9 | 373.0 | 335.4 | 362.5 | 338.5 | 325.9 | 334.7 | 316.6 | NA | 2731.5 |
| 1993-94 | NA | 375.5 | 315.5 | 363.2 | 342.1 | 354.1 | 322.8 | 335.4 | 301.5 | NA | 2710.1 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 325.0 | 233.0 | 249.0 | 230.0 | 23.0 | 1060.0 | 4303.0 | 229.0 |
| 1990-91 | 269.6 | 291.1 | 210.6 | 225.1 | NA | 996.4 | 3765.9* | 219.2 |
| 1991-92 | 354.5 | 241.5 | 263.1 | 190.4 | NA | 1049.5 | 3834.5* | 185.4 |
| 1992-93 | 358.5 | 317.5 | 218.2 | 237.8 | NA | 1132.0 | 3863.5* | 231.6 |
| 1993-94 | 363.2 | 321.1 | 286.9 | 197.2 | NA | 1168.4 | 3878.5* | 192.0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 28.0 | 39.0 | 40.0 | 39.0 | 39.0 | 33.0 | 42.0 | 27.0 | 30.0 | 0.0 | 317.0 |
| 1990-91 | NA | 38.8 | 33.5 | 40.0 | 34.7 | 36.8 | 32.3 | 39.6 | 23.0 | NA | 278.7 |
| 1991-92 | NA | 46.8 | 33.4 | 33.5 | 35.6 | 32.7 | 36.0 | 30.4 | 33.7 | NA | 282.1 |
| 1992-93 | NA | 34.0 | 40.3 | 33.4 | 29.8 | 33.6 | 32.0 | 33.9 | 25.9 | NA | 262.9 |
| 1993-94 | NA | 35.5 | 29.2 | 40.3 | 29.8 | 28.1 | 32.9 | 30.1 | 28.9 | NA | 254.8 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 317.0 | 0.0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 278.7* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 282.1* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 262.9* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 254.8* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3211.0 | 1017.0 | 4228.0 | 313.0 | 0.0 | 313.0 |
| AVERAGE DAILY MEMBERSHIP | 3286.1 | 1090.4 | 4376.5 | 313.0 | 0.0 | 313.0 |
| AVERAGE DAILY ATTENDANCE | 3164.0 | 1020.8 | 4184.8 | 306.2 | 0.0 | 306.2 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ST. JAMES

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 74 | 78 | 152 | 0 | 0 | 0 | 74 | 78 | 152 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 37 | 40 | 77 | 0 | 0 | 0 | 37 | 40 | 77 |
| TOTAL | 0 | 0 | 0 | 111 | 118 | 229 | 0 | 0 | 0 | 111 | 118 | 229 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 74 | 78 | 152 | 0 | 0 | 0 | 74 | 78 | 152 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 37 | 40 | 77 | 0 | 0 | 0 | 37 | 40 | 77 |
| TOTAL | 0 | 0 | 0 | 111 | 118 | 229 | 0 | 0 | 0 | 111 | 118 | 229 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-5 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-5 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 300-399 | 0 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 200-299 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 6 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 4.4 | 7 | 10.3 | 16 | 23.5 | 2 | 2.9 | 40 | 58.8 | 68 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 11.8 | 4 | 7.8 | 28 | 54.9 | 3 | 5.9 | 10 | 19.6 | 51 | 100.0 |
| TOTAL | 9 | 7.6 | 11 | 9.2 | 44 | 37.0 | 5 | 4.2 | 50 | 42.0 | 119 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 1.4 | 1 | 0.3 | 130 | 45.0 | 46 | 15.9 | 108 | 37.4 | 289 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 3.0 | 4 | 2.0 | 90 | 44.8 | 28 | 13.9 | 73 | 36.3 | 201 | 100.0 |
| TOTAL | 10 | 2.0 | 5 | 1.0 | 220 | 44.9 | 74 | 15.1 | 181 | 36.9 | 490 | 100.0 |
| GRAND TOTAL | 19 | 3.1 | 16 | 2.6 | 264 | 43.3 | 79 | 13.0 | 231 | 37.9 | 609 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 9 | 22 | 31 | 28 | 33 | 31 | 33 | 187 |
| SECONDARY | 1 | 6 | 20 | 9 | 17 | 11 | 13 | 77 |
| TOTAL | 10 | 28 | 51 | 37 | 50 | 42 | 46 | 264 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**ST. JAMES**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 23 | 26 | 8 | 57 |
| 2. HEARD OF HEARING | | | 0 | 2 | 0 | 2 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 74 | 14 | 0 | 88 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 4 | 1 | 9 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 6 | 2 | 0 | 8 |
| 8. OTHER HEALTH IMPAIRED | | | 5 | 5 | 3 | 13 |
| 9. LEARNING DISABLED | | | 29 | 68 | 16 | 113 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 0 | 1 | 5 |
| 12. NON-CATEGORICAL | 0 | 23 | | | | 23 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 23 | 145 | 121 | 29 | 318 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 12 | 4 | 16 |
| GIFTED | | 0 | 7 | 12 | 0 | 19 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 11,580,027 | 48.68 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 11,580,027 | 48.69 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 8,757,258 | 36.82 |
| RESTRICTED STATE | 890,740 | 3.75 |
| IN LIEU OF TAXES | 92,162 | 0.39 |
| FOR/ON BEHALF OF LEA | 245,338 | 1.03 |
| TOTAL STATE | 9,985,498 | 41.99 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 20,929 | 0.09 |
| RESTRICTED FEDERAL | 2,078,179 | 8.74 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 118,702 | 0.50 |
| TOTAL FEDERAL | 2,217,810 | 9.33 |
| TOTAL REVENUES | 23,783,335 | 100.00 |
| OTHER SOURCES OF FUNDS | 4,045,569 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 27,828,904 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 9,065,529 | 41.31 | $ 8,587,554 | 42.18 |
| SPECIAL ELEMENTARY & SECONDARY | 2,113,811 | 9.63 | 2,101,458 | 10.32 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 41,327 | 0.19 | 0 | 0.00 |
| TOTAL INSTRUCTION | 11,220,667 | 51.14 | 10,689,012 | 52.51 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 674,567 | 3.07 | 673,570 | 3.31 |
| INSTRUCTIONAL STAFF SUPPORT | 1,006,635 | 4.59 | 1,004,813 | 4.94 |
| SCHOOL ADMINISTRATION | 1,162,212 | 5.30 | 1,114,962 | 5.48 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,843,414 | 12.96 | 2,793,345 | 13.72 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 826,119 | 3.77 | 822,670 | 4.04 |
| BUSINESS ADMINISTRATION | 323,188 | 1.47 | 321,956 | 1.58 |
| OPERATION AND MAINTENANCE | 2,600,520 | 11.85 | 2,526,352 | 12.41 |
| PUPIL TRANSPORTATION | 1,254,845 | 5.72 | 1,254,845 | 6.16 |
| CENTRAL ACTIVITITES | 77,127 | 0.35 | 46,444 | 0.23 |
| TOTAL SUPPORT SERVICES | 5,081,799 | 23.16 | 4,972,267 | 24.42 |
| FOOD SERVICES | 1,994,413 | 9.09 | 1,903,569 | 9.35 |
| COMMUNITY SERVICES | 5,377 | 0.03 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 797,138 | 3.63 | | |
| TOTAL EXPENDITURES | $ 21,942,808 | 100.00 | $ 20,358,193 | 100.00 |
| DEBT SERVICE | 1,834,138 | | | |
| OTHER USES OF FUNDS | 362,815 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 24,139,761 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 252,728 | 3,687,750 | 0 | 0 | -251,332 | 3,689,146 |
| PRIOR YEAR ADJUSTMENT | 103,141 | 57,777 | 0 | 0 | -151,043 | 9,875 |
| FUND BALANCES AT BEGINNING OF YEAR | 13,953,178 | 4,856,889 | 0 | 0 | 947,629 | 19,757,696 |
| FUND BALANCES AT END OF YEAR | 14,309,047 | 8,602,416 | 0 | 0 | 545,254 | 23,456,717 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 15,064,000 |
| BONDS SOLD | $ 3,500,000 |
| BONDS REDEEMED | $ 937,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.02 | 4.02 | $ 540,271 |
| SPECIAL MAINT & OPER TAX (MILLS) | 6.04 | 6.04 | $ 811,744 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 16.00 | 16.00 | $ 2,150,323 |
| SALES TAX (PERCENT) | 2.0 | | $ 6,059,541 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,882 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,562 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 918,478 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 558,566 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,996 | 5 | $ 4,652 | 3 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 48.83 | 15 | 43.15 | 43 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,442 | 3 | $ 25,771 | 1 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 7.25:1 | 62 | 7.36:1 | 59 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 25,610 | 6 | $ 29,899 | 6 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ST. JOHN THE BAPTIST
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | GERALD J KELLER |
| ADDRESS | P O DRAWER AL |
| CITY & ZIP | RESERVE 70084 |
| OFFICE TELEPHONE | 504-536-1106 |
| SCHOOL BOARD CHAIRPERSON | DONALD COX |
| NUMBER OF SCHOOL BOARD MEMBERS | 11 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 03 |
| TOTAL AREA IN SQUARE MILES | 0351 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 5 | 8 | 13 | 0 | 0 | 0 |
| BLACK | 2,057 | 1,915 | 3,972 | 152 | 209 | 361 |
| HISPANIC | 54 | 51 | 105 | 5 | 2 | 7 |
| WHITE | 1,449 | 1,410 | 2,859 | 913 | 949 | 1,862 |
| TOTAL | 3,565 | 3,384 | 6,949 | 1,070 | 1,160 | 2,230 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 648.0 | 703.0 | 659.0 | 640.0 | 597.0 | 509.0 | 507.0 | 579.0 | 370.0 | 137.0 | 5349.0 |
| 1990-91 | NA | 758.0 | 694.3 | 661.5 | 581.6 | 595.7 | 485.7 | 601.8 | 487.0 | NA | 4865.6 |
| 1991-92 | NA | 667.7 | 748.6 | 696.9 | 601.1 | 580.3 | 568.5 | 576.5 | 506.2 | NA | 4945.8 |
| 1992-93 | NA | 682.7 | 659.4 | 751.4 | 633.3 | 599.8 | 553.8 | 674.8 | 484.9 | NA | 5040.1 |
| 1993-94 | NA | 680.9 | 674.3 | 661.9 | 682.8 | 631.9 | 572.4 | 657.3 | 567.6 | NA | 5129.1 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 536.0 | 407.0 | 285.0 | 289.0 | 83.0 | 1600.0 | 6949.0 | 247.0 |
| 1990-91 | 494.2 | 372.4 | 337.9 | 228.8 | NA | 1433.3 | 6298.9• | 187.4 |
| 1991-92 | 650.5 | 343.3 | 309.2 | 271.2 | NA | 1574.2 | 6520.0• | 222.1 |
| 1992-93 | 676.1 | 451.9 | 285.0 | 248.2 | NA | 1661.2 | 6701.3• | 203.3 |
| 1993-94 | 647.7 | 469.7 | 375.2 | 228.8 | NA | 1721.4 | 6850.5• | 187.4 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 213.0 | 235.0 | 220.0 | 217.0 | 205.0 | 200.0 | 168.0 | 172.0 | 144.0 | 0.0 | 1774.0 |
| 1990-91 | NA | 268.9 | 218.7 | 235.1 | 213.4 | 196.0 | 174.2 | 151.1 | 149.0 | NA | 1606.4 |
| 1991-92 | NA | 245.2 | 250.2 | 233.7 | 231.2 | 204.0 | 170.7 | 156.7 | 130.9 | NA | 1622.6 |
| 1992-93 | NA | 238.6 | 228.2 | 267.4 | 229.8 | 221.0 | 177.7 | 153.5 | 135.7 | NA | 1651.9 |
| 1993-94 | NA | 224.1 | 222.0 | 243.9 | 263.0 | 219.7 | 192.5 | 159.8 | 132.9 | NA | 1657.9 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 107.0 | 113.0 | 129.0 | 107.0 | 0.0 | 456.0 | 2230.0 | 105.0 |
| 1990-91 | 119.4 | 102.9 | 109.6 | 125.3 | NA | 457.2 | 2063.6• | 122.0 |
| 1991-92 | 123.6 | 114.8 | 99.8 | 106.5 | NA | 444.7 | 2067.3• | 103.6 |
| 1992-93 | 108.6 | 118.8 | 111.4 | 96.9 | NA | 435.7 | 2087.6• | 94.3 |
| 1993-94 | 112.6 | 104.4 | 115.2 | 108.2 | NA | 440.4 | 2098.3• | 105.3 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 5349.0 | 1474.0 | 6823.0 | 1756.0 | 454.0 | 2210.0 |
| AVERAGE DAILY MEMBERSHIP | 5332.0 | 1560.5 | 6892.5 | 1781.7 | 454.0 | 2235.7 |
| AVERAGE DAILY ATTENDANCE | 5076.3 | [illegible] | 6482.6 | 1749.6 | 437.3 | 2186.9 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 57 | 81 | 138 | 0 | 0 | 0 | 57 | 81 | 138 |
| HISPANIC | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 4 | 4 |
| WHITE | 0 | 0 | 0 | 44 | 61 | 105 | 0 | 0 | 0 | 44 | 61 | 105 |
| TOTAL | 0 | 0 | 0 | 101 | 146 | 247 | 0 | 0 | 0 | 101 | 146 | 247 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 1 | 3 | 4 | 0 | 0 | 0 | 1 | 3 | 4 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 46 | 51 | 97 | 3 | 1 | 4 | 49 | 52 | 101 |
| TOTAL | 0 | 0 | 0 | 47 | 54 | 101 | 3 | 1 | 4 | 50 | 55 | 105 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 58 | 84 | 142 | 0 | 0 | 0 | 58 | 84 | 142 |
| HISPANIC | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 4 | 4 |
| WHITE | 0 | 0 | 0 | 90 | 112 | 202 | 3 | 1 | 4 | 93 | 113 | 206 |
| TOTAL | 0 | 0 | 0 | 148 | 200 | 348 | 3 | 1 | 4 | 151 | 201 | 352 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.2 | 7 | 8.4 | 33 | 39.8 | 3 | 3.6 | 39 | 47.0 | 83 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 9 | 13.8 | 7 | 10.8 | 31 | 47.7 | 3 | 4.6 | 15 | 23.1 | 65 | 100.0 |
| TOTAL | 10 | 6.8 | 14 | 9.5 | 64 | 43.2 | 6 | 4.1 | 54 | 36.5 | 149 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 8 | 2.3 | 5 | 1.4 | 179 | 50.7 | 59 | 16.7 | 102 | 28.9 | 353 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 1 | 33.3 | 0 | 0.0 | 3 | 100.0 |
| WHITE | 3 | 1.2 | 5 | 1.9 | 158 | 60.8 | 36 | 13.8 | 58 | 22.3 | 260 | 100.0 |
| TOTAL | 11 | 1.8 | 10 | 1.6 | 339 | 55.0 | 96 | 15.6 | 160 | 26.0 | 615 | 100.0 |
| GRAND TOTAL | 21 | 2.7 | 24 | 3.1 | 403 | 52.7 | 102 | 13.4 | 214 | 28.0 | 764 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 5 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 41 | 28 | 60 | 46 | 66 | 37 | 25 | 303 |
| SECONDARY | 9 | 3 | 14 | 19 | 19 | 25 | 11 | 100 |
| TOTAL | 50 | 31 | 74 | 65 | 85 | 62 | 36 | 403 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 73 | 57 | 10 | 140 |
| 2. HEARD OF HEARING | | | 5 | 1 | 1 | 7 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 170 | 20 | 0 | 190 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 13 | 20 | 1 | 34 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 3 | 0 | 0 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 5 | 0 | 9 |
| 9. LEARNING DISABLED | | | 48 | 84 | 5 | 137 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 7 | 5 | 0 | 12 |
| 12. NON-CATEGORICAL | 0 | 63 | | | | 63 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 63 | 323 | 192 | 17 | 595 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 9 | 7 | 16 |
| GIFTED | | 0 | 39 | 10 | 0 | 49 |
| TALENTED | | 0 | 1 | 0 | 0 | 1 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 13,794,423 | 44.98 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 13,794,423 | 44.99 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 13,445,419 | 43.85 |
| RESTRICTED STATE | 765,336 | 2.50 |
| IN LIEU OF TAXES | 179,956 | 0.59 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE | 14,390,711 | 46.93 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 2,479,144 | 8.08 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 2,479,144 | 8.08 |
| TOTAL REVENUES | 30,664,278 | 100.00 |
| OTHER SOURCES OF FUNDS | 526,986 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 31,191,264 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 12,703,462 | 42.02 | $ 12,595,315 | 47.37 |
| SPECIAL ELEMENTARY & SECONDARY | 3,364,156 | 11.13 | \ 3,288,240 | 12.37 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 26,960 | 0.09 | 0 | 0.00 |
| TOTAL INSTRUCTION | 16,094,578 | 53.25 | 15,883,555 | 59.77 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 942,781 | 3.12 | 926,799 | 3.49 |
| INSTRUCTIONAL STAFF SUPPORT | 775,542 | 2.57 | 775,542 | 2.92 |
| SCHOOL ADMINISTRATION | 1,606,517 | 5.32 | 1,606,517 | 6.05 |
| TOTAL INSTRUCTIONAL SUPPORT | 3,324,840 | 11.00 | 3,308,858 | 12.45 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 883,331 | 2.92 | 863,336 | 3.25 |
| BUSINESS ADMINISTRATION | 329,051 | 1.09 | 323,903 | 1.22 |
| OPERATION AND MAINTENANCE | 2,665,043 | 8.82 | 2,636,296 | 9.92 |
| PUPIL TRANSPORTATION | 1,438,942 | 4.76 | 1,303,769 | 4.91 |
| CENTRAL ACTIVITITES | 196,867 | 0.65 | 185,024 | 0.70 |
| TOTAL SUPPORT SERVICES | 5,513,234 | 18.24 | 5,312,328 | 19.99 |
| FOOD SERVICES | 2,092,978 | 6.92 | 2,071,610 | 7.80 |
| COMMUNITY SERVICES | 0 | 0.00 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 3 200,371 | 10.59 | | |
| TOTAL EXPENDITURES | $ 30,226,001 | 100.00 | $ 26,576,351 | 100.00 |
| DEBT SERVICE | 3,366,494 | | | |
| OTHER USES OF FUNDS | 850,838 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 34,443,333 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -919,664 | -2,237,805 | -14,938 | 744 | -80,407 | -3,252,070 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | -186,665 | 8,670,087 | 2,740 | 6 | 331,266 | 8,817,434 |
| FUND BALANCES AT END OF YEAR | -1,106,329 | 6,432,282 | -12,198 | 750 | 250,859 | 5,565,364 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 22,589,905 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 1,328,694 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.86 | 3.86 | $ 366,780 |
| SPECIAL MAINT & OPER TAX (MILLS) | 4.77 | 4.77 | $ 453,236 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 10.57 | 10.57 | $ 1,004,315 |
| BOND AND INTEREST TAX (MILLS) | 27.47 | 27.47 | $ 2,936,054 |
| SALES TAX (PERCENT) | 2.0 | | $ 7,427,858 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,020 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4,628 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,211,789 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 636,303 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,439 | 13 | $ 3,856 | 14 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 44.21 | 35 | 62.99 | 3 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23,216 | 10 | $ 24,852 | 6 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 9.45:1 | 47 | 8.78:1 | 48 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 14,302 | 20 | $ 17,013 | 15 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ST. LANDRY
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | DR CLAUDE F DUBRE |
| ADDRESS | P O BOX 310 |
| CITY & ZIP | OPELOUSAS 70571-0310 |
| OFFICE TELEPHONE | 318-948-3657 |
| SCHOOL BOARD CHAIRPERSON | GILBERT AUSTIN JR |
| NUMBER OF SCHOOL BOARD MEMBERS | 13 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 04 |
| TOTAL AREA IN SQUARE MILES | 0937 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 5 | 1 | 6 | 0 | 0 | 0 |
| ASIAN | 24 | 21 | 45 | 0 | 0 | 0 |
| BLACK | 4,765 | 4,429 | 9,194 | 64 | 99 | 163 |
| HISPANIC | 5 | 7 | 12 | 0 | 0 | 0 |
| WHITE | 4,061 | 3,747 | 7,808 | 825 | 1,158 | 1,983 |
| TOTAL | 8,860 | 8,205 | 17,065 | 889 | 1,257 | 2,146 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1392.0 | 1456.0 | 1485.0 | 1449.0 | 1519.0 | 1402.0 | 1321.0 | 1318.0 | 1199.0 | 673.0 | 13214.0 |
| 1990-91 | NA | 1473.4 | 1345.7 | 1467.9 | 1475.3 | 1416.4 | 1367.5 | 1401.0 | 1157.0 | NA | 11104.2 |
| 1991-92 | NA | 1486.7 | 1361.6 | 1330.2 | 1494.6 | 1375.7 | 1381.5 | 1450.3 | 1229.9 | NA | 11110.7 |
| 1992-93 | NA | 1409.0 | 1374.1 | 1346.1 | 1354.4 | 1393.7 | 1341.8 | 1465.2 | 1273.2 | NA | 10957.5 |
| 1993-94 | NA | 1389.4 | 1302.3 | 1358.2 | 1370.5 | 1262.9 | 1359.4 | 1423.1 | 1286.2 | NA | 10752.0 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1167.0 | 1117.0 | 755.0 | 812.0 | 0.0 | 3851.0 | 17065.0 | 796.0 |
| 1990-91 | 1138.8 | 1116.9 | 782.6 | 621.9 | NA | 3660.2 | 14764.4• | 594.8 |
| 1991-92 | 1098.9 | 1089.9 | 782.6 | 644.7 | NA | 3616.1 | 14726.8• | 616.6 |
| 1992-93 | 1168.1 | 1051.7 | 763.6 | 644.7 | NA | 3628.1 | 14585.6• | 616.6 |
| 1993-94 | 1209.2 | 1117.9 | 736.9 | 629.0 | NA | 3693.0 | 14445.0• | 601.6 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 165.0 | 148.0 | 150.0 | 129.0 | 138.0 | 144.0 | 170.0 | 191.0 | 196.0 | 0.0 | 1431.0 |
| 1990-91 | NA | 146.6 | 132.3 | 136.2 | 119.4 | 132.7 | 144.0 | 182.1 | 181.1 | NA | 1174.4 |
| 1991-92 | NA | 144.7 | 131.1 | 120.2 | 126.0 | 114.8 | 132.7 | 154.2 | 172.7 | NA | 1096.4 |
| 1992-93 | NA | 139.2 | 129.4 | 119.1 | 111.2 | 121.2 | 114.8 | 142.1 | 146.2 | NA | 1023.2 |
| 1993-94 | NA | 130.6 | 124.5 | 117.5 | 110.2 | 106.9 | 121.2 | 122.9 | 134.7 | NA | 968.5 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 206.0 | 164.0 | 181.0 | 164.0 | 0.0 | 715.0 | 2146.0 | 163.0 |
| 1990-91 | 189.0 | 187.1 | 168.1 | 174.4 | NA | 718.6 | 1893.0• | 163.1 |
| 1991-92 | 174.7 | 171.7 | 191.8 | 161.9 | NA | 700.1 | 1796.5• | 151.4 |
| 1992-93 | 166.6 | 158.7 | 176.0 | 184.8 | NA | 686.1 | 1709.3• | 172.8 |
| 1993-94 | 141.0 | 151.3 | 162.7 | 169.6 | NA | 624.6 | 1593.1• | 158.6 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 13090.0 | 3613.0 | 16703.0 | 1425.0 | 722.0 | 2147.0 |
| AVERAGE DAILY MEMBERSHIP | 13495.8 | 3817.7 | 17313.5 | 963.9 | 450.9 | 1414.8 |
| AVERAGE DAILY ATTENDANCE | 12878.6 | 3596.7 | 16475.3 | 934.6 | 431.6 | 1366.2 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| BLACK | 5 | 2 | 7 | 146 | 245 | 391 | 10 | 6 | 16 | 161 | 253 | 414 |
| HISPANIC | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| WHITE | 0 | 0 | 0 | 169 | 204 | 373 | 1 | 1 | 2 | 170 | 205 | 375 |
| TOTAL | 5 | 2 | 7 | 319 | 452 | 771 | 11 | 7 | 18 | 335 | 461 | 796 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 4 | 8 | 12 | 0 | 0 | 0 | 4 | 8 | 12 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 57 | 94 | 151 | 0 | 0 | 0 | 57 | 94 | 151 |
| TOTAL | 0 | 0 | 0 | 61 | 102 | 163 | 0 | 0 | 0 | 61 | 102 | 163 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 2 | 1 | 3 |
| BLACK | 5 | 2 | 7 | 150 | 253 | 403 | 10 | 6 | 16 | 165 | 261 | 426 |
| HISPANIC | 0 | 0 | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 2 | 2 | 4 |
| WHITE | 0 | 0 | 0 | 226 | 298 | 524 | 1 | 1 | 2 | 227 | 299 | 526 |
| TOTAL | 5 | 2 | 7 | 380 | 554 | 934 | 11 | 7 | 18 | 396 | 563 | 959 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 4 |
| 500-749 | 0 | 3 | 2 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 8 |
| 400-499 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| 300-399 | 0 | 7 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 11 |
| 200-299 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 8 |
| 100-199 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| TOTAL | 4 | 18 | 5 | 2 | 1 | 0 | 0 | 3 | 4 | 0 | 4 | 2 | 0 | 43 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 8 | 2.7 | 26 | 8.6 | 136 | 45.2 | 8 | 2.7 | 123 | 40.9 | 301 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 16 | 5.0 | 34 | 10.6 | 139 | 43.3 | 11 | 3.4 | 121 | 37.7 | 321 | 100.0 |
| TOTAL | 24 | 3.9 | 60 | 9.6 | 276 | 44.3 | 19 | 3.0 | 244 | 39.2 | 623 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 0.6 | 2 | 0.3 | 378 | 55.3 | 125 | 18.3 | 175 | 25.6 | 684 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 5 | 0.7 | 3 | 0.4 | 382 | 51.3 | 143 | 19.2 | 211 | 28.4 | 744 | 100.0 |
| TOTAL | 9 | 0.6 | 5 | 0.4 | 760 | 53.2 | 268 | 18.8 | 386 | 27.0 | 1,428 | 100.0 |
| GRAND TOTAL | 33 | 1.6 | 65 | 3.2 | 1,036 | 50.5 | 287 | 14.0 | 630 | 30.7 | 2,051 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 1 | 2 | 0 | 0 | 0 | 3 | 0 | 1 | 7 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 87 | 127 | 107 | 121 | 84 | 96 | 640 |
| SECONDARY | 9 | 35 | 56 | 58 | 96 | 72 | 70 | 396 |
| TOTAL | 27 | 122 | 183 | 165 | 217 | 156 | 166 | 1,036 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 116 | 143 | 105 | 364 |
| 2. HEARD OF HEARING | | | 3 | 7 | 0 | 10 |
| 3. DEAF | | | 4 | 1 | 0 | 5 |
| 4. SPEECH IMPAIRED | | | 680 | 139 | 11 | 830 |
| 5. VISUALLY IMPAIRED | | | 4 | 4 | 3 | 11 |
| 6. EMOTIONALLY DISTURBED | | | 21 | 39 | 8 | 68 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 9 | 6 | 3 | 18 |
| 8. OTHER HEALTH IMPAIRED | | | 12 | 0 | 2 | 14 |
| 9. LEARNING DISABLED | | | 143 | 201 | 18 | 362 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 5 | 2 | 8 |
| 12. NON-CATEGORICAL | 0 | 196 | | | | 196 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 196 | 993 | 545 | 152 | 1,886 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 11 | 9 | 20 |
| GIFTED | | 0 | 49 | 70 | 0 | 119 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 20,186,541 | 29.58 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 20,186,541 | 29.58 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 35,639,921 | 52.22 |
| RESTRICTED STATE | 2,090,127 | 3.06 |
| IN LIEU OF TAXES | 849,210 | 1.24 |
| FOR/ON BEHALF OF LEA | 615,998 | 0.90 |
| TOTAL STATE | 39,195,256 | 57.43 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 49,217 | 0.07 |
| RESTRICTED FEDERAL | 8,823,354 | 12.93 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 8,872,571 | 13.00 |
| TOTAL REVENUES | 68,254,368 | 100.00 |
| OTHER SOURCES OF FUNDS | 285,253 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 68,539,621 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 26,217,709 | 36.20 | $ 25,947,341 | 44.02 |
| SPECIAL ELEMENTARY & SECONDARY | 8,310,876 | 11.48 | 8,145,535 | 13.82 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 155,248 | 0.21 | 0 | 0.00 |
| TOTAL INSTRUCTION | 34,683,833 | 47.89 | 34,092,876 | 57.84 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 2,391,767 | 3.30 | 2,391,767 | 4.06 |
| INSTRUCTIONAL STAFF SUPPORT | 2,135,759 | 2.95 | 2,135,759 | 3.62 |
| SCHOOL ADMINISTRATION | 2,812,554 | 3.88 | 2,812,554 | 4.77 |
| TOTAL INSTRUCTIONAL SUPPORT | 7,340,080 | 10.14 | 7,340,080 | 12.45 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 3,095,425 | 4.27 | 3,086,020 | 5.24 |
| BUSINESS ADMINISTRATION | 165,114 | 0.23 | 154,093 | 0.26 |
| OPERATION AND MAINTENANCE | 4,467,529 | 6.17 | 4,417,669 | 7.50 |
| PUPIL TRANSPORTATION | 3,415,669 | 4.72 | 3,342,744 | 5.67 |
| CENTRAL ACTIVITITES | 449,351 | 0.62 | 430,116 | 0.73 |
| TOTAL SUPPORT SERVICES | 11,593,088 | 16.01 | 11,430,642 | 19.39 |
| FOOD SERVICES | 6,257,204 | 8.64 | 6,078,147 | 10.31 |
| COMMUNITY SERVICES | 82,566 | 0.11 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 12,467,707 | 17.22 | | |
| TOTAL EXPENDITURES | $ 72,424,478 | 100.00 | $ 58,941,745 | 100.00 |
| DEBT SERVICE | 1,899,225 | | | |
| OTHER USES OF FUNDS | 232,302 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 74,556,005 | | | |

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 118,298 | -6,808,368 | 81,299 | -99,102 | 691,489 | -6,016,384 |
| PRIOR YEAR ADJUSTMENT | -20,982 | -2,500,001 | -365 | -240,176 | -181,317 | -2,942,841 |
| FUND BALANCES AT BEGINNING OF YEAR | 1,438,238 | 16,642,734 | 8,188 | 53,230 | 2,184,088 | 20,326,538 |
| FUND BALANCES AT END OF YEAR | 1,535,554 | 7,334,365 | 89,122 | -285,988 | 2,694,250 | 11,367,313 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 25,000,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 500,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.79 | 4.79 | $ 766,972 |
| SPECIAL MAINT & OPER TAX (MILLS) | 17.06 | 17.06 | $ 2,731,604 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 14.20 | 14.20 | $ 2,272,298 |
| SALES TAX (PERCENT) | 1.0 | | $ 4,117,697 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 4,426 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 11,987 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 3,884,633 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,384,784 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,240 | 22 | $ 3,404 | 39 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 39.32 | 50 | 42.74 | 44 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,681 | 20 | $ 23,106 | 22 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 10.06:1 | 39 | 10.47:1 | 32 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 9,687 | 43 | $ 10,225 | 41 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ST. MARTIN
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | NOLAN L BRAUD |
| ADDRESS | P O BOX 859 |
| CITY & ZIP | ST MARTINVILLE 70582 |
| OFFICE TELEPHONE | 318-394-6261 |
| SCHOOL BOARD CHAIRPERSON | JACKIE THERIOT |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 07 |
| PUBLIC SERVICE COMMISSION DISTRICT | 02 |
| GOVERNORS PLANNING DISTRICT | 04 |
| TOTAL AREA IN SQUARE MILES | 0831 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 1 | 1 | 2 | 2 | 0 | 2 |
| ASIAN | 61 | 47 | 108 | 14 | 1 | 15 |
| BLACK | 1,905 | 1,866 | 3,771 | 88 | 96 | 184 |
| HISPANIC | 0 | 0 | 0 | 0 | 3 | 3 |
| WHITE | 2,559 | 2,363 | 4,922 | 415 | 404 | 819 |
| TOTAL | 4,526 | 4,277 | 8,803 | 519 | 504 | 1,023 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 775.0 | 795.0 | 742.0 | 736.0 | 733.0 | 676.0 | 609.0 | 768.0 | 583.0 | 189.0 | 6606.0 |
| 1990-91 | NA | 837.1 | 721.0 | 697.1 | 709.7 | 694.3 | 648.6 | 715.0 | 658.5 | NA | 5681.3 |
| 1991-92 | NA | 863.0 | 759.2 | 677.4 | 672.2 | 672.2 | 666.1 | 761.5 | 613.1 | NA | 5684.7 |
| 1992-93 | NA | 829.6 | 782.7 | 713.3 | 653.2 | 636.7 | 644.9 | 782.0 | 652.9 | NA | 5695.3 |
| 1993-94 | NA | 770.2 | 752.4 | 735.4 | 687.8 | 618.7 | 610.9 | 757.1 | 670.5 | NA | 5603.0 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 630.0 | 552.0 | 484.0 | 404.0 | 127.0 | 2197.0 | 8803.0 | 407.0 |
| 1990-91 | 578.5 | 544.3 | 464.2 | 415.1 | NA | 2002.1 | 7683.4* | 402.8 |
| 1991-92 | 653.4 | 499.8 | 457.7 | 398.1 | NA | 2009.0 | 7693.7* | 386.3 |
| 1992-93 | 608.3 | 564.5 | 420.3 | 392.5 | NA | 1985.6 | 7680.9* | 380.8 |
| 1993-94 | 647.8 | 525.5 | 474.7 | 360.4 | NA | 2008.4 | 7611.4* | 349.7 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 87.0 | 92.0 | 89.0 | 90.0 | 92.0 | 82.0 | 113.0 | 120.0 | 98.0 | 0.0 | 863.0 |
| 1990-91 | NA | 87.8 | 87.7 | 87.8 | 93.6 | 91.5 | 130.2 | 112.2 | 111.2 | NA | 802.0 |
| 1991-92 | NA | 88.8 | 83.7 | [illegible] | 91.3 | 93.1 | 145.2 | 129.3 | 104.0 | NA | 821.9 |
| 1992-93 | NA | 83.8 | 84.5 | 82.5 | 90.0 | 90.8 | 147.8 | 144.2 | 119.8 | NA | 843.6 |
| 1993-94 | NA | 76.1 | 79.8 | 83.5 | 85.9 | 89.5 | 144.1 | 146.8 | 133.7 | NA | 839.4 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 47.0 | 36.0 | 40.0 | 37.0 | 0.0 | 160.0 | 1023.0 | 33.0 |
| 1990-91 | 53.9 | 42.8 | 29.2 | 39.2 | NA | 165.1 | 967.1* | 27.7 |
| 1991-92 | 61.2 | 49.1 | 34.7 | 28.6 | NA | 173.6 | 995.5* | 20.2 |
| 1992-93 | 57.2 | 55.8 | 39.8 | 34.0 | NA | 186.8 | 1030.4* | 24.0 |
| 1993-94 | 65.9 | 52.1 | 45.3 | 39.0 | NA | 202.3 | 1041.7* | 27.5 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 6528.0 | 2043.0 | 8571.0 | 856.0 | 157.0 | 1013.0 |
| AVERAGE DAILY MEMBERSHIP | 6528.0 | 2043.0 | 8571.0 | 856.5 | 157.0 | 1013.5 |
| AVERAGE DAILY ATTENDANCE | 6228.3 | 1924.2 | 8152.5 | 833.9 | 153.7 | 987.6 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| BLACK | 0 | 0 | 0 | 74 | 82 | 156 | 0 | 0 | 0 | 74 | 82 | 156 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 120 | 128 | 248 | 0 | 0 | 0 | 120 | 128 | 248 |
| TOTAL | 0 | 0 | 0 | 195 | 212 | 407 | 0 | 0 | 0 | 195 | 212 | 407 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 15 | 15 | 30 | 0 | 0 | 0 | 15 | 15 | 30 |
| TOTAL | 0 | 0 | 0 | 17 | 16 | 33 | 0 | 0 | 0 | 17 | 16 | 33 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 3 | 2 | 5 | 0 | 0 | 0 | 3 | 2 | 5 |
| BLACK | 0 | 0 | 0 | 74 | 82 | 156 | 0 | 0 | 0 | 74 | 82 | 156 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 0 | 0 | 0 | 135 | 143 | 278 | 0 | 0 | 0 | 135 | 143 | 278 |
| TOTAL | 0 | 0 | 0 | 212 | 228 | 440 | 0 | 0 | 0 | 212 | 228 | 440 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 500-749 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 4 |
| 400-499 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 8 | 2 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 17 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 5.6 | 5 | 7.0 | 25 | 35.6 | 0 | 0.0 | 36 | 50.7 | 71 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 9 | 6.6 | 8 | 5.8 | 88 | 64.2 | 2 | 1.5 | 30 | 21.9 | 137 | 100.0 |
| TOTAL | 13 | 6.3 | 13 | 6.3 | 114 | 54.8 | 2 | 1.0 | 66 | 31.7 | 208 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.4 | 2 | 0.8 | 127 | 49.8 | 28 | 11.0 | 97 | 38.0 | 255 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 1.1 | 9 | 1.7 | 260 | 49.7 | 99 | 18.9 | 149 | 28.5 | 523 | 100.0 |
| TOTAL | 7 | 0.9 | 11 | 1.4 | 387 | 49.7 | 127 | 16.3 | 246 | 31.6 | 778 | 100.0 |
| GRAND TOTAL | 20 | 2.0 | 24 | 2.4 | 501 | 50.8 | 129 | 13.1 | 312 | 31.6 | 986 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 0 | 45 | 81 | 57 | 35 | 45 | 29 | 292 |
| SECONDARY | 0 | 24 | 43 | 37 | 45 | 43 | 17 | 209 |
| TOTAL | 0 | 69 | 124 | 94 | 80 | 88 | 46 | 501 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | |
|---|---|---|---|---|---|---|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
| 1. MENTAL RETARDATION - MILD | | | 43 | 52 | 26 | 121 |
| 2. HEARD OF HEARING | | | 1 | 1 | 2 | 4 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 258 | 61 | 2 | 321 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 11 | 2 | 17 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 10 | 0 | 0 | 10 |
| 8. OTHER HEALTH IMPAIRED | | | 14 | 9 | 4 | 27 |
| 9. LEARNING DISABLED | | | 210 | 299 | 20 | 529 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 6 | 2 | 9 |
| 12. NON-CATEGORICAL | 0 | 98 | | | | 98 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 98 | 541 | 439 | 58 | 1,136 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 28 | 16 | 44 |
| GIFTED | | 0 | 39 | 30 | 0 | 69 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 8,889,945 | 27.62 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 8,889,945 | 27.62 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 18,367,022 | 57.05 |
| RESTRICTED STATE | 1,147,491 | 3.57 |
| IN LIEU OF TAXES | 280,032 | 0.87 |
| FOR/ON BEHALF OF LEA | 37,218 | 0.12 |
| TOTAL STATE | 19,831,763 | 61.61 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 3,465,344 | 10.77 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 3,465,344 | 10.77 |
| TOTAL REVENUES | 32,187,052 | 100.00 |
| OTHER SOURCES OF FUNDS | 79,210 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 32,266,262 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 14,675,523 | 49.63 | $ 14,661,512 | 50.67 |
| SPECIAL ELEMENTARY & SECONDARY | 3,207,127 | 10.85 | 3,207,127 | 11.08 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 73,593 | 0.25 | 0 | 0.00 |
| TOTAL INSTRUCTION | 17,956,243 | 60.74 | 17,868,639 | 61.75 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 936,871 | 3.17 | 936,871 | 3.24 |
| INSTRUCTIONAL STAFF SUPPORT | 1,507,895 | 5.10 | 1,430,280 | 4.94 |
| SCHOOL ADMINISTRATION | 1,478,507 | 5.00 | 1,478,507 | 5.11 |
| TOTAL INSTRUCTIONAL SUPPORT | 3,923,273 | 13.27 | 3,845,658 | 13.29 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 555,866 | 1.88 | 463,020 | 1.60 |
| BUSINESS ADMINISTRATION | 236,796 | 0.80 | 236,796 | 0.82 |
| OPERATION AND MAINTENANCE | 2,552,130 | 8.63 | 2,524,169 | 8.72 |
| PUPIL TRANSPORTATION | 1,840,292 | 6.23 | 1,741,451 | 6.02 |
| CENTRAL ACTIVITITES | 37,341 | 0.13 | 37,341 | 0.13 |
| TOTAL SUPPORT SERVICES | 5,222,425 | 17.66 | 5,002,777 | 17.29 |
| FOOD SERVICES | 2,389,921 | 8.08 | 2,218,853 | 7.67 |
| COMMUNITY SERVICES | 69,378 | 0.24 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 3,400 | 0.01 | | |
| TOTAL EXPENDITURES | $ 29,564,640 | 100.00 | $ 28,935,927 | 100.00 |
| DEBT SERVICE | 2,357,757 | | | |
| OTHER USES OF FUNDS | 80,415 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 32,002,812 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 556,738 | 16,993 | 34,455 | 6,042 | -350,778 | 263,450 |
| PRIOR YEAR ADJUSTMENT | -383,997 | 0 | 0 | 0 | 0 | -383,997 |
| FUND BALANCES AT BEGINNING OF YEAR | 455,645 | 954,726 | -24,635 | -8,308 | 666,522 | 2,043,950 |
| FUND BALANCES AT END OF YEAR | 628,386 | 971,719 | 9,820 | -2,266 | 315,744 | 1,923,403 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 14,165,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 1,310,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.42 | 3.42 | $ 219,249 |
| SPECIAL MAINT & OPER TAX (MILLS) | 4.28 | 4.28 | $ 274,381 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 8.20 | 8.20 | $ 525,684 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 26.00 | 26.00 | $ 1,667,314 |
| SALES TAX (PERCENT) | 2.0 | | $ 4,089,789 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 7,115 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,289,771 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 786,041 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,019 | 38 | $ 3,376 | 40 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 37.85 | 54 | 45.79 | 34 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,009 | 56 | $ 19,954 | 60 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 11.55:1 | 23 | 11.14:1 | 25 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 7,618 | 57 | $ 7,565 | 58 |

*** FOR L. M. N. O. P. SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ST. MARY
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | DR RONALD J PERRY |
| ADDRESS | P O BOX 170 |
| CITY & ZIP | CENTERVILLE 70522 |
| OFFICE TELEPHONE | 318-836-9661 |
| SCHOOL BOARD CHAIRPERSON | WAYNE DESLATTE |
| NUMBER OF SCHOOL BOARD MEMBERS | 15 |
| CONGRESSIONAL DISTRICT | 03 |
| PUBLIC SERVICE COMMISSION DISTRICT | 02 |
| GOVERNORS PLANNING DISTRICT | 04 |
| TOTAL AREA IN SQUARE MILES | 1036 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX -

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 40 | 25 | 65 | 22 | 24 | 46 |
| ASIAN | 238 | 166 | 404 | 8 | 5 | 13 |
| BLACK | 2,770 | 2,623 | 5,393 | 30 | 27 | 57 |
| HISPANIC | 49 | 32 | 81 | 7 | 6 | 13 |
| WHITE | 3,336 | 3,052 | 6,388 | 492 | 483 | 975 |
| TOTAL | 6,433 | 5,898 | 12,331 | 559 | 545 | 1,104 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 993.0 | 1108.0 | 1039.0 | 983.0 | 1030.0 | 969.0 | 953.0 | 1072.0 | 821.0 | 320.0 | 9288.0 |
| 1990-91 | NA | 1165.8 | 930.3 | 998.6 | 964.1 | 1005.7 | 898.7 | 1060.7 | 978.4 | NA | 8002.3 |
| 1991-92 | NA | 1117.9 | 978.9 | 894.2 | 979.4 | 941.4 | 932.7 | 1000.3 | 968.1 | NA | 7812.9 |
| 1992-93 | NA | 1053.7 | 938.7 | 940.9 | 877.0 | 956.3 | 873.1 | 1038.1 | 912.9 | NA | 7590.7 |
| 1993-94 | NA | 1007.7 | 884.7 | 902.2 | 922.8 | 856.3 | 886.9 | 971.8 | 947.4 | NA | 7379.8 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 980.0 | 693.0 | 606.0 | 614.0 | 150.0 | 3043.0 | 12331.0 | 605.0 |
| 1990-91 | 872.4 | 735.8 | 572.6 | 528.6 | NA | 2709.4 | 10711.7• | 533.5 |
| 1991-92 | 1039.7 | 655.0 | 608.0 | 499.5 | NA | 2802.2 | 10615.1• | 504.1 |
| 1992-93 | 1028.7 | 780.7 | 541.2 | 530.4 | NA | 2881.0 | 10471.7• | 535.3 |
| 1993-94 | 970.1 | 772.4 | 645.1 | 472.1 | NA | 2859.7 | 10239.5• | 476.4 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 127.0 | 115.0 | 106.0 | 99.0 | 108.0 | 102.0 | 80.0 | 75.0 | 61.0 | 0.0 | 873.0 |
| 1990-91 | NA | 103.8 | 107.3 | 103.2 | 86.5 | 96.8 | 79.2 | 53.0 | 78.4 | NA | 708.2 |
| 1991-92 | NA | 103.2 | 96.8 | 104.4 | 90.1 | 77.5 | 75.2 | 52.4 | 55.4 | NA | 655.0 |
| 1992-93 | NA | 92.7 | 96.3 | 94.2 | 91.2 | 80.7 | 60.2 | 49.8 | 54.8 | NA | 619.9 |
| 1993-94 | NA | 85.0 | 86.5 | 93.7 | 82.3 | 81.7 | 62.7 | 39.8 | 52.0 | NA | 583.7 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 72.0 | 59.0 | 43.0 | 57.0 | 0.0 | 231.0 | 1104.0 | 54.0 |
| 1990-91 | 61.8 | 74.4 | 48.6 | 38.6 | NA | 223.4 | 931.6• | 37.8 |
| 1991-92 | 79.4 | 63.9 | 61.2 | 43.6 | NA | 248.1 | 903.1• | 42.7 |
| 1992-93 | 56.1 | 82.1 | 52.6 | 54.9 | NA | 245.7 | 865.6• | 53.8 |
| 1993-94 | 55.5 | 58.0 | 67.6 | 47.2 | NA | 228.3 | 812.0• | 46.2 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 9047.0 | 2812.0 | 11859.0 | 876.0 | 233.0 | 1109.0 |
| AVERAGE DAILY MEMBERSHIP | 9088.6 | 2913.2 | 12001.8 | 873.1 | 233.4 | 1106.5 |
| AVERAGE DAILY ATTENDANCE | 8595.4 | 2701.3 | 11296.7 | 841.1 | 223.9 | 1065.0 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES G

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 5 | 4 | 9 | 0 | 0 | 0 | 5 | 4 | 9 |
| ASIAN | 0 | 0 | 0 | 5 | 3 | 8 | 0 | 0 | 0 | 5 | 3 | 8 |
| BLACK | 5 | 3 | 8 | 122 | 100 | 222 | 1 | 0 | 1 | 128 | 103 | 231 |
| HISPANIC | 0 | 0 | 0 | 1 | 4 | 5 | 0 | 0 | 0 | 1 | 4 | 5 |
| WHITE | 0 | 0 | 0 | 186 | 161 | 347 | 2 | 3 | 5 | 188 | 164 | 352 |
| TOTAL | 5 | 3 | 8 | 319 | 272 | 591 | 3 | 3 | 6 | 327 | 278 | 605 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 4 | 1 | 5 | 0 | 0 | 0 | 4 | 1 | 5 |
| HISPANIC | 0 | 0 | 0 | 1 | 2 | 3 | 0 | 0 | 0 | 1 | 2 | 3 |
| WHITE | 0 | 0 | 0 | 24 | 21 | 45 | 0 | 0 | 0 | 24 | 21 | 45 |
| TOTAL | 0 | 0 | 0 | 29 | 25 | 54 | 0 | 0 | 0 | 29 | 25 | 54 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 5 | 5 | 10 | 0 | 0 | 0 | 5 | 5 | 10 |
| ASIAN | 0 | 0 | 0 | 5 | 3 | 8 | 0 | 0 | 0 | 5 | 3 | 8 |
| BLACK | 5 | 3 | 8 | 126 | 101 | 227 | 1 | 0 | 1 | 132 | 104 | 236 |
| HISPANIC | 0 | 0 | 0 | 2 | 6 | 8 | 0 | 0 | 0 | 2 | 6 | 8 |
| WHITE | 0 | 0 | 0 | 210 | 182 | 392 | 2 | 3 | 5 | 212 | 185 | 397 |
| TOTAL | 5 | 3 | 8 | 348 | 297 | 645 | 3 | 3 | 6 | 356 | 303 | 659 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-E | -- K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 3 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 7 |
| 400-499 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 7 |
| 300-399 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 5 |
| 200-299 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 16 | 1 | 2 | 1 | 0 | 0 | 1 | 0 | 4 | 0 | 1 | 26 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | H OTHER PROFESSIONAL TECHNICAL |  | SUPPORT STAFF I |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 1 | 0.9 | 5 | 4.3 | 45 | 38.8 | 0 | 0.0 | 65 | 56.0 | 116 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 10 | 5.0 | 24 | 11.9 | 103 | 51.0 | 13 | 6.4 | 52 | 25.7 | 202 | 100.0 |
| TOTAL | 11 | 3.4 | 29 | 9.0 | 151 | 46.9 | 14 | 4.3 | 117 | 36.3 | 322 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 20.0 | 0 | 0.0 | 1 | 20.0 | 2 | 40.0 | 1 | 20.0 | 5 | 100.0 |
| BLACK | 1 | 0.3 | 2 | 0.6 | 173 | 49.1 | 65 | 18.5 | 111 | 31.5 | 352 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 3 | 75.0 | 0 | 0.0 | 1 | 25.0 | 4 | 100.0 |
| WHITE | 6 | 0.9 | 6 | 0.9 | 352 | 51.2 | 127 | 18.5 | 196 | 28.5 | 687 | 100.0 |
| TOTAL | 8 | 0.8 | 8 | 0.8 | 529 | 50.5 | 194 | 18.5 | 309 | 29.5 | 1,048 | 100.0 |
| GRAND TOTAL | 19 | 1.4 | 37 | 2.7 | 680 | 49.6 | 208 | 15.2 | 426 | 31.1 | 1,370 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS J

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 3 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 6 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 62 | 74 | 130 | 72 | 69 | 41 | 56 | 504 |
| SECONDARY | 17 | 29 | 43 | 23 | 28 | 17 | 19 | 176 |
| TOTAL | 79 | 103 | 173 | 95 | 97 | 58 | 75 | 680 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 119 | 108 | 38 | 265 |
| 2. HEARD OF HEARING | | | 8 | 3 | 1 | 12 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 298 | 52 | 1 | 351 |
| 5. VISUALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 4 | 12 | 5 | 21 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 10 | 6 | 1 | 17 |
| 8. OTHER HEALTH IMPAIRED | | | 16 | 8 | 3 | 27 |
| 9. LEARNING DISABLED | | | 141 | 264 | 44 | 449 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 7 | 4 | 2 | 13 |
| 12. NON-CATEGORICAL | 0 | 68 | | | | 58 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 68 | 505 | 457 | 95 | 1,225 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 33 | 33 | 66 |
| GIFTED | | 1 | 58 | 25 | 0 | 84 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 14,492,694 | 29.25 |
| DISTRICT AND WARD | 5,139,861 | 10.37 |
| TOTAL LOCAL | 19,632,555 | 39.63 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 22,137,675 | 44.70 |
| RESTRICTED STATE | 1,141,618 | 2.30 |
| IN LIEU OF TAXES | 520,433 | 1.05 |
| FOR/ON BEHALF OF LEA | 472,310 | 0.95 |
| TOTAL STATE | 24,272,036 | 48.99 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 284,174 | 0.57 |
| RESTRICTED FEDERAL | 5,071,758 | 10.24 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 284,447 | 0.57 |
| TOTAL FEDERAL | 5,640,379 | 11.38 |
| TOTAL REVENUES | 49,544,970 | 100.00 |
| OTHER SOURCES OF FUNDS | 479,584 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 50,024,554 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 17,538,056 | 41.33 | $ 17,402,431 | 42.01 |
| SPECIAL ELEMENTARY & SECONDARY | 5,558,475 | 13.10 | 5,467,103 | 13.19 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 290,592 | 0.69 | 0 | 0.00 |
| TOTAL INSTRUCTION | 23,387,123 | 55.13 | 22,869,534 | 55.19 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,409,063 | 3.32 | 1,409,063 | 3.40 |
| INSTRUCTIONAL STAFF SUPPORT | 2,093,715 | 4.94 | 2,089,760 | 5.04 |
| SCHOOL ADMINISTRATION | 2,372,348 | 5.59 | 2,372,348 | 5.73 |
| TOTAL INSTRUCTIONAL SUPPORT | 5,875,126 | 13.85 | 5,871,171 | 14.17 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 1,372,573 | 3.24 | 1,372,573 | 3.31 |
| BUSINESS ADMINISTRATION | 343,035 | 0.81 | 319,615 | 0.77 |
| OPERATION AND MAINTENANCE | 5,214,213 | 12.29 | 5,044,627 | 12.17 |
| PUPIL TRANSPORTATION | 1,769,327 | 4.17 | 1,769,327 | 4.27 |
| CENTRAL ACTIVITITES | 261,301 | 0.62 | 113,187 | 0.27 |
| TOTAL SUPPORT SERVICES | 8,960,449 | 21.12 | 8,619,329 | 20.80 |
| FOOD SERVICES | 4,124,743 | 9.72 | 4,077,542 | 9.84 |
| COMMUNITY SERVICES | 4,978 | 0.01 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 71,921 | 0.17 | | |
| TOTAL EXPENDITURES | $ 42,424,340 | 100.00 | $ 41,437,576 | 100.00 |
| DEBT SERVICE | 3,327,014 | | | |
| OTHER USES OF FUNDS | 474,112 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 46,225,466 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**ST. MARY**

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 2,670,236 | 234,573 | 7,968 | -108 | 886,419 | 3,799,088 |
| PRIOR YEAR ADJUSTMENT | 3,800 | 9,711 | -4,023 | -144 | -14,751 | -5,407 |
| FUND BALANCES AT BEGINNING OF YEAR | 5,686,836 | 4,015,430 | -3,386 | 144 | 3,647,923 | 13,346,947 |
| FUND BALANCES AT END OF YEAR | 8,360,872 | 4,259,714 | 559 | -108 | 4,519,591 | 17,140,628 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 15,160,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 2,170,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 8.34 | 8.34 | $ 1,628,324 |
| SPECIAL MAINT & OPER TAX (MILLS) | 9.37 | 12.59 | $ 4,328,412 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 3.00 | 33.57 | $ 2,345,014 |
| SALES TAX (PERCENT) | 1.8 | | $ 8,221,363 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,736 | 18 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 9,566 | 16 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,164,282 | $ 15,716 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,541,780 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,039 | 35 | $ 3,453 | 36 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 44.24 | 33 | 37.80 | 56 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,225 | 16 | $ 23,165 | 20 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 12.21:1 | 20 | 11.93:1 | 19 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 16,038 | 16 | $ 15,343 | 17 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# ST. TAMMANY
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | TERRY BANKSTON |
| ADDRESS | P O BOX 940 |
| CITY & ZIP | COVINGTON 70434 |
| OFFICE TELEPHONE | 504-892-2276 |
| SCHOOL BOARD CHAIRPERSON | W L -BILL- FOLSE JR |
| NUMBER OF SCHOOL BOARD MEMBERS | 15 |
| CONGRESSIONAL DISTRICT | 01 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 01 |
| TOTAL AREA IN SQUARE MILES | 1141 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 4 | 9 | 13 | 4 | 8 | 12 |
| ASIAN | 57 | 42 | 99 | 6 | 9 | 15 |
| BLACK | 2,193 | 2,024 | 4,217 | 47 | 66 | 113 |
| HISPANIC | 82 | 72 | 154 | 25 | 19 | 44 |
| WHITE | 11,402 | 10,713 | 22,115 | 1,898 | 1,687 | 3,585 |
| TOTAL | 13,738 | 12,860 | 26,598 | 1,980 | 1,789 | 3,769 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1394.0 | 2893.0 | 2168.0 | 2061.0 | 2201.0 | 2114.0 | 2195.0 | 2199.0 | 1983.0 | 401.0 | 19609.0 |
| 1990-91 | NA | 3141.3 | 2150.3 | 2101.2 | 2064.7 | 2202.9 | 2166.2 | 2351.9 | 2045.5 | NA | 18224.0 |
| 1991-92 | NA | 3233.1 | 2334.9 | 2084.0 | 2104.9 | 2066.5 | 2257.3 | 2321.0 | 2187.7 | NA | 18589.4 |
| 1992-93 | NA | 3210.8 | 2403.1 | 2262.9 | 2087.7 | 2106.7 | 2117.5 | 2418.6 | 2158.9 | NA | 18766.2 |
| 1993-94 | NA | 3071.2 | 2386.5 | 2329.0 | 2266.9 | 2089.5 | 2158.7 | 2268.9 | 2249.7 | NA | 18820.4 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 2142.0 | 1897.0 | 1525.0 | 1405.0 | 20.0 | 6989.0 | 26598.0 | 1280.0 |
| 1990-91 | 2254.0 | 1816.6 | 1522.5 | 1302.5 | NA | 6895.6 | 25119.6* | 1218.7 |
| 1991-92 | 2325.1 | 1911.6 | 1458.0 | 1300.3 | NA | 6995.0 | 25584.4* | 1216.6 |
| 1992-93 | 2486.7 | 1971.9 | 1534.2 | 1245.2 | NA | 7238.0 | 26004.2* | 1165.1 |
| 1993-94 | 2454.0 | 2108.9 | 1582.6 | 1310.3 | NA | 7455.8 | 26276.2* | 1226.0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 367.0 | 328.0 | 346.0 | 281.0 | 305.0 | 295.0 | 277.0 | 253.0 | 297.0 | 0.0 | 2749.0 |
| 1990-91 | NA | 369.3 | 309.0 | 341.9 | 266.2 | 282.4 | 277.3 | 252.1 | 285.8 | NA | 2384.0 |
| 1991-92 | NA | 378.8 | 347.9 | 305.4 | 323.9 | 246.5 | 265.5 | 252.3 | 284.8 | NA | 2405.1 |
| 1992-93 | NA | 371.1 | 356.9 | 343.8 | 289.3 | 299.9 | 231.7 | 241.6 | 285.0 | NA | 2419.3 |
| 1993-94 | NA | 359.9 | 349.6 | 352.7 | 325.7 | 267.8 | 281.9 | 210.8 | 272.9 | NA | 2421.3 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 278.0 | 270.0 | 258.0 | 214.0 | 0.0 | 1020.0 | 3769.0 | 206.0 |
| 1990-91 | 260.9 | 265.2 | 253.8 | 239.0 | NA | 1018.9 | 3402.9* | 229.4 |
| 1991-92 | 251.0 | 248.9 | 249.3 | 235.1 | NA | 984.3 | 3389.4* | 225.6 |
| 1992-93 | 250.1 | 239.5 | 234.0 | 231.0 | NA | 954.6 | 3373.9* | 221.7 |
| 1993-94 | 250.3 | 238.6 | 225.2 | 216.8 | NA | 930.9 | 3352.2* | 208.1 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 19496.0 | 6515.0 | 26011.0 | 2742.0 | 1017.0 | 3759.0 |
| AVERAGE DAILY MEMBERSHIP | 19315.6 | 6698.7 | 26014.3 | 2744.2 | 1018.3 | 3762.5 |
| AVERAGE DAILY ATTENDANCE | 18314.0 | 6175.9 | 24489.9 | 2643.8 | 976.9 | 3620.6 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| ASIAN | 0 | 0 | 0 | 3 | 4 | 7 | 0 | 0 | 0 | 3 | 4 | 7 |
| BLACK | 1 | 2 | 3 | 73 | 82 | 155 | 1 | 2 | 3 | 75 | 86 | 161 |
| HISPANIC | 0 | 0 | 0 | 4 | 7 | 11 | 0 | 0 | 0 | 4 | 7 | 11 |
| WHITE | 20 | 7 | 27 | 492 | 569 | 1,061 | 10 | 1 | 11 | 522 | 577 | 1,099 |
| TOTAL | 21 | 9 | 30 | 572 | 664 | 1,236 | 11 | 3 | 14 | 604 | 676 | 1,280 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 2 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 4 | 1 | 3 | 4 |
| HISPANIC | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 3 |
| WHITE | 1 | 0 | 1 | 109 | 38 | 147 | 5 | 44 | 49 | 115 | 82 | 197 |
| TOTAL | 1 | 0 | 1 | 113 | 38 | 151 | 6 | 48 | 54 | 120 | 86 | 206 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 |
| ASIAN | 0 | 0 | 0 | 4 | 4 | 8 | 0 | 1 | 1 | 4 | 5 | 9 |
| BLACK | 1 | 2 | 3 | 73 | 82 | 155 | 2 | 5 | 7 | 76 | 89 | 165 |
| HISPANIC | 0 | 0 | 0 | 7 | 7 | 14 | 0 | 0 | 0 | 7 | 7 | 14 |
| WHITE | 21 | 7 | 28 | 601 | 607 | 1,208 | 15 | 45 | 60 | 637 | 659 | 1,296 |
| TOTAL | 22 | 9 | 31 | 685 | 702 | 1,387 | 17 | 51 | 68 | 724 | 762 | 1,486 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-6 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 750-999 | 0 | 4 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |
| 500-749 | 0 | 6 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 13 |
| 400-499 | 0 | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 300-399 | 0 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 200-299 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100-199 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| TOTAL | 2 | 23 | 5 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 45 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 4 | 2.3 | 8 | 4.5 | 26 | 14.8 | 3 | 1.7 | 135 | 76.7 | 176 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 17 | 3.4 | 38 | 7.6 | 235 | 47.2 | 22 | 4.4 | 186 | 37.3 | 498 | 100.0 |
| TOTAL | 21 | 3.1 | 46 | 6.8 | 263 | 38.9 | 25 | 3.7 | 321 | 47.5 | 676 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 40.0 | 2 | 40.0 | 1 | 20.0 | 5 | 100.0 |
| BLACK | 2 | 0.6 | 4 | 1.2 | 123 | 37.6 | 73 | 22.3 | 125 | 38.2 | 327 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 5 | 71.4 | 2 | 28.6 | 0 | 0.0 | 7 | 100.0 |
| WHITE | 6 | 0.3 | 26 | 1.3 | 1,101 | 56.2 | 325 | 16.6 | 500 | 25.5 | 1,958 | 100.0 |
| TOTAL | 8 | 0.3 | 30 | 1.3 | 1,231 | 53.6 | 402 | 17.5 | 626 | 27.3 | 2,297 | 100.0 |
| GRAND TOTAL | 29 | 1.0 | 76 | 2.6 | 1,494 | 50.3 | 427 | 14.4 | 947 | 31.9 | 2,973 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 4 | 1 | 0 | 5 | 1 | 1 | 2 | 14 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 61 | 108 | 378 | 219 | 183 | 100 | 63 | 1,112 |
| SECONDARY | 14 | 42 | 136 | 73 | 67 | 32 | 18 | 382 |
| TOTAL | 75 | 150 | 514 | 292 | 250 | 132 | 81 | 1,494 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 91 | 65 | 29 | 185 |
| 2. HEARD OF HEARING | | | 21 | 9 | 2 | 32 |
| 3. DEAF | | | 8 | 5 | 1 | 14 |
| 4. SPEECH IMPAIRED | | | 621 | 109 | 5 | 735 |
| 5. VISUALLY IMPAIRED | | | 1 | 6 | 3 | 10 |
| 6. EMOTIONALLY DISTURBED | | | 83 | 117 | 31 | 231 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 12 | 12 | 0 | 24 |
| 8. OTHER HEALTH IMPAIRED | | | 41 | 28 | 2 | 71 |
| 9. LEARNING DISABLED | | | 320 | 489 | 92 | 901 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 9 | 6 | 0 | 15 |
| 12. NON-CATEGORICAL | 0 | 225 | | | | 225 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 225 | 1,207 | 846 | 165 | 2,443 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 31 | 11 | 42 |
| GIFTED | | 12 | 286 | 438 | 2 | 738 |
| TALENTED | | 0 | 50 | 49 | 0 | 99 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 44,335,395 | 41.92 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 44,335,395 | 41.92 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 50,150,528 | 47.42 |
| RESTRICTED STATE | 2,379,602 | 2.25 |
| IN LIEU OF TAXES | 1,458,168 | 1.38 |
| FOR/ON BEHALF OF LEA | 1,247,866 | 1.18 |
| TOTAL STATE | 55,236,164 | 52.23 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 31,440 | 0.03 |
| RESTRICTED FEDERAL | 5,628,111 | 5.32 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 523,943 | 0.50 |
| TOTAL FEDERAL | 6,189,494 | 5.85 |
| TOTAL REVENUES | 105,761,053 | 100.00 |
| OTHER SOURCES OF FUNDS | 22,762,943 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 128,523,996 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 43,287,044 | 44.60 | $ 43,071,795 | 46.49 |
| SPECIAL ELEMENTARY & SECONDARY | 14,326,746 | 14.76 | 14,203,596 | 15.33 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 147,117 | 0.15 | 0 | 0.00 |
| TOTAL INSTRUCTION | 57,760,907 | 59.50 | 57,275,391 | 61.84 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 3,362,698 | 3.46 | 3,348,783 | 3.62 |
| INSTRUCTIONAL STAFF SUPPORT | 1,992,258 | 2.05 | 1,990,640 | 2.15 |
| SCHOOL ADMINISTRATION | 6,008,307 | 6.19 | 5,864,057 | 6.33 |
| TOTAL INSTRUCTIONAL SUPPORT | 11,363,263 | 11.71 | 11,203,480 | 12.10 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 2,104,659 | 2.17 | 2,034,337 | 2.20 |
| BUSINESS ADMINISTRATION | 673,995 | 0.69 | 657,257 | 0.71 |
| OPERATION AND MAINTENANCE | 8,172,155 | 8.42 | 8,003,514 | 8.64 |
| PUPIL TRANSPORTATION | 6,256,586 | 6.45 | 6,256,586 | 6.76 |
| CENTRAL ACTIVITITES | 902,201 | 0.93 | 773,403 | 0.84 |
| TOTAL SUPPORT SERVICES | 18,109,596 | 18.66 | 17,725,097 | 19.14 |
| FOOD SERVICES | 6,496,791 | 6.69 | 6,421,585 | 6.93 |
| COMMUNITY SERVICES | 217,340 | 0.22 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 3,124,528 | 3.22 | | |
| TOTAL EXPENDITURES | $ 97,072,425 | 100.00 | $ 92,625,553 | 100.00 |
| DEBT SERVICE | 8,885,649 | | | |
| OTHER USES OF FUNDS | 22,758,790 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 128,716,864 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -206, 303 | 67, 798 | 0 | 0 | -54, 363 | -192, 868 |
| PRIOR YEAR ADJUSTMENT | 54, 852 | 20, 911 | 0 | 0 | -355, 378 | -279, 615 |
| FUND BALANCES AT BEGINNING OF YEAR | 3, 163, 306 | 9, 066, 612 | 0 | 0 | 2, 183, 542 | 14, 413, 460 |
| FUND BALANCES AT END OF YEAR | 3, 011, 855 | 9, 155, 321 | 0 | 0 | 1, 773, 801 | 13, 940, 977 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 36, 630, 000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 4, 820, 000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4. 35 | 4. 35 | $ 991, 036 |
| SPECIAL MAINT & OPER TAX (MILLS) | 50. 81 | 50. 81 | $ 11, 575, 318 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 4. 35 | 4. 35 | $ 991, 036 |
| SPECIAL LEEWAY TAX (MILLS) | 0. 00 | 0. 00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 25. 90 | 25. 90 | $ 5, 902, 238 |
| SALES TAX (PERCENT) | 2. 0 | | $ 20, 107, 612 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3, 144 | 133 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 15, 820 | 133 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2, 224, 152 | $ 115, 793 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 3, 369, 412 | $ 88, 786 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3, 043 | 33 | $ 3, 561 | 28 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 64. 22 | 2 | 62. 69 | 4 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 23, 697 | 6 | $ 24, 668 | 8 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 13. 79: 1 | 5 | 14. 09: 1 | 7 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8, 256 | 54 | $ 9, 457 | 46 |

••• FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

# TANGIPAHOA
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | TED CASON |
| ADDRESS | P O BOX 457 |
| CITY & ZIP | AMITE 70422 |
| OFFICE TELEPHONE | 504-748-7153 |
| SCHOOL BOARD CHAIRPERSON | VIOLA BEALL |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 06 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 1000 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 1 | 2 | 3 | 0 | 0 | 0 |
| ASIAN | 16 | 18 | 34 | 5 | 4 | 9 |
| BLACK | 3,957 | 3,779 | 7,736 | 25 | 26 | 51 |
| HISPANIC | 5 | 9 | 14 | 2 | 5 | 7 |
| WHITE | 5,021 | 4,536 | 9,557 | 945 | 858 | 1,803 |
| TOTAL | 9,000 | 8,344 | 17,344 | 977 | 893 | 1,870 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1499.0 | 1518.0 | 1410.0 | 1276.0 | 1195.0 | 1475.0 | 1350.0 | 1577.0 | 1416.0 | 382.0 | 13098.0 |
| 1990-91 | NA | 1529.7 | 1385.0 | 1316.9 | 1173.5 | 1234.6 | 1376.1 | 1454.7 | 1497.2 | NA | 10967.7 |
| 1991-92 | NA | 1470.1 | 1395.6 | 1293.5 | 1211.1 | 1212.4 | 1151.8 | 1482.8 | 1381.0 | NA | 10598.3 |
| 1992-93 | NA | 1455.2 | 1341.3 | 1303.4 | 1189.6 | 1251.3 | 1131.1 | 1241.1 | 1407.7 | NA | 10320.7 |
| 1993-94 | NA | 1296.8 | 1327.7 | 1252.7 | 1198.7 | 1229.0 | 1167.4 | 1218.8 | 1178.3 | NA | 9869.4 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1412.0 | 1065.0 | 879.0 | 713.0 | 177.0 | 4246.0 | 17344.0 | 712.0 |
| 1990-91 | 1711.5 | 1101.2 | 839.7 | 708.4 | NA | 4360.8 | 15328.5• | 713.5 |
| 1991-92 | 1809.6 | 1334.7 | 868.2 | 676.7 | NA | 4689.2 | 15287.5• | 681.6 |
| 1992-93 | 1669.2 | 1411.3 | 1052.4 | 699.7 | NA | 4832.6 | 15153.3• | 704.8 |
| 1993-94 | 1701.4 | 1301.8 | 1112.8 | 848.2 | NA | 4964.2 | 14833.6• | 854.3 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 219.0 | 220.0 | 217.0 | 166.0 | 210.0 | 168.0 | 197.0 | 179.0 | 168.0 | 0.0 | 1744.0 |
| 1990-91 | NA | 213.9 | 199.7 | 202.1 | 150.5 | 198.2 | 159.9 | 186.9 | 156.9 | NA | 1468.1 |
| 1991-92 | NA | 207.3 | 194.1 | 186.0 | 183.3 | 142.1 | 188.6 | 151.7 | 163.8 | NA | 1416.9 |
| 1992-93 | NA | 205.2 | 188.1 | 180.8 | 168.7 | 173.0 | 135.2 | 178.9 | 132.9 | NA | 1362.8 |
| 1993-94 | NA | 179.4 | 186.2 | 175.2 | 164.0 | 159.2 | 164.6 | 128.2 | 156.8 | NA | 1313.6 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 42.0 | 28.0 | 33.0 | 23.0 | 0.0 | 126.0 | 1870.0 | 19.0 |
| 1990-91 | 100.6 | 83.5 | 60.3 | 65.5 | NA | 309.9 | 1778.0• | 62.2 |
| 1991-92 | 93.9 | 80.7 | 68.1 | 51.3 | NA | 294.0 | 1710.9• | 48.7 |
| 1992-93 | 98.1 | 75.3 | 65.8 | 57.9 | NA | 297.1 | 1659.9• | 55.0 |
| 1993-94 | 79.6 | 78.7 | 61.4 | 56.0 | NA | 275.7 | 1589.3• | 53.2 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 13070.0 | 3855.0 | 16925.0 | 1732.0 | 124.0 | 1856.0 |
| AVERAGE DAILY MEMBERSHIP | 13108.9 | 4041.7 | 17150.6 | 1756.1 | 121.0 | 1877.1 |
| AVERAGE DAILY ATTENDANCE | 12345.3 | 3679.3 | 16024.6 | 1693.6 | 113.1 | 1806.7 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 5 | 1 | 7 | 95 | 141 | 236 | 6 | 5 | 11 | 107 | 147 | 254 |
| HISPANIC | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| WHITE | 3 | 3 | 6 | 210 | 229 | 439 | 8 | 3 | 11 | 221 | 235 | 456 |
| TOTAL | 9 | 4 | 13 | 306 | 371 | 677 | 14 | 8 | 22 | 329 | 383 | 712 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 12 | 6 | 18 | 0 | 0 | 0 | 12 | 6 | 18 |
| TOTAL | 0 | 0 | 0 | 13 | 6 | 19 | 0 | 0 | 0 | 13 | 6 | 19 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 5 | 1 | 7 | 95 | 141 | 236 | 6 | 5 | 11 | 107 | 147 | 254 |
| HISPANIC | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| WHITE | 3 | 3 | 6 | 222 | 235 | 457 | 8 | 3 | 11 | 233 | 241 | 474 |
| TOTAL | 9 | 4 | 13 | 319 | 377 | 696 | 14 | 8 | 22 | 342 | 389 | 731 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 750-999 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 500-749 | 0 | 8 | 2 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 16 |
| 400-499 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 300-399 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 |
| 200-299 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100-193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 14 | 4 | 2 | 5 | 0 | 1 | 0 | 2 | 0 | 5 | 0 | 0 | 33 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 1.6 | 14 | 7.7 | 37 | 20.2 | 5 | 2.7 | 124 | 67.8 | 183 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 12 | 4.5 | 21 | 8.0 | 115 | 43.6 | 10 | 3.8 | 106 | 40.2 | 264 | 100.0 |
| TOTAL | 15 | 3.4 | 35 | 7.8 | 152 | 34.0 | 15 | 3.4 | 230 | 51.5 | 447 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 2 | 0.5 | 9 | 2.2 | 211 | 51.7 | 42 | 10.3 | 144 | 35.3 | 408 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 13 | 1.4 | 7 | 0.8 | 572 | 61.8 | 106 | 11.5 | 227 | 24.5 | 925 | 100.0 |
| TOTAL | 15 | 1.1 | 16 | 1.2 | 783 | 58.7 | 149 | 11.2 | 371 | 27.8 | 1,334 | 100.0 |
| GRAND TOTAL | 30 | 1.7 | 51 | 2.9 | 935 | 52.5 | 164 | 9.2 | 601 | 33.7 | 1,781 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 7 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 43 | 77 | 188 | 140 | 109 | 53 | 43 | 653 |
| SECONDARY | 14 | 23 | 65 | 48 | 61 | 37 | 34 | 282 |
| TOTAL | 57 | 100 | 253 | 188 | 170 | 90 | 77 | 935 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS | | | | | |
|---|---|---|---|---|---|---|
| | 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
| 1 MENTAL RETARDATION - MILD | | | 107 | 101 | 20 | 228 |
| 2 HEARD OF HEARING | | | 8 | 2 | 0 | 10 |
| 3 DEAF | | | 3 | 0 | 0 | 3 |
| 4 SPEECH IMPAIRED | | | 341 | 45 | 1 | 387 |
| 5 VISUALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 6 EMOTIONALLY DISTURBED | | | 5 | 18 | 2 | 25 |
| 7 ORTHOPEDICALLY IMPAIRED | | | 9 | 6 | 1 | 16 |
| 8 OTHER HEALTH IMPAIRED | | | 15 | 14 | 1 | 30 |
| 9 LEARNING DISABLED | | | 158 | 354 | 42 | 554 |
| 10 DEAF/BLIND | | | 1 | 0 | 0 | 1 |
| 11 MULTI-HANDICAPPED | | | 9 | 8 | 3 | 20 |
| 12 NON-CATEGORICAL | 0 | 122 | | | | 122 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 122 | 658 | 548 | 70 | 1,398 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 47 | 18 | 65 |
| GIFTED | | 0 | 67 | 35 | 1 | 103 |
| TALENTED | | 0 | 1 | 0 | 0 | 1 |

## ITEM 11 - REVENUE

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 12,623,222 | 18.75 |
| DISTRICT AND WARD | 2,118,323 | 3.15 |
| TOTAL LOCAL | 14,741,545 | 21.89 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 33,435,121 | 49.65 |
| RESTRICTED STATE | 1,478,606 | 2.20 |
| IN LIEU OF TAXES | 130,294 | 0.19 |
| FOR/ON BEHALF OF LEA | 606,460 | 0.90 |
| TOTAL STATE | 35,650,481 | 52.94 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 83,229 | 0.12 |
| RESTRICTED FEDERAL | 16,504,536 | 24.51 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 359,358 | 0.53 |
| TOTAL FEDERAL | 16,947,123 | 25.17 |
| TOTAL REVENUES | 67,339,149 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,549,316 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 68,888,465 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 25,585,437 | 40.43 | $ 25,498,806 | 48.69 |
| SPECIAL ELEMENTARY & SECONDARY | 5,002,203 | 7.91 | 4,911,898 | 9.38 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 157,800 | 0.25 | 0 | 0.00 |
| TOTAL INSTRUCTION | 30,745,440 | 48.59 | 30,410,704 | 58.08 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,339,067 | 2.12 | 1,337,655 | 2.56 |
| INSTRUCTIONAL STAFF SUPPORT | 1,984,242 | 3.14 | 1,975,817 | 3.77 |
| SCHOOL ADMINISTRATION | 2,559,081 | 4.04 | 2,545,680 | 4.86 |
| TOTAL INSTRUCTIONAL SUPPORT | 5,882,390 | 9.30 | 5,859,152 | 11.19 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 1,765,918 | 2.79 | 1,762,806 | 3.37 |
| BUSINESS ADMINISTRATION | 515,637 | 0.82 | 509,814 | 0.97 |
| OPERATION AND MAINTENANCE | 4,829,929 | 7.63 | 4,775,772 | 9.12 |
| PUPIL TRANSPORTATION | 4,229,534 | 6.68 | 4,229,534 | 8.08 |
| CENTRAL ACTIVITITES | 173,318 | 0.27 | 141,174 | 0.27 |
| TOTAL SUPPORT SERVICES | 11,514,336 | 18.20 | 11,419,100 | 21.81 |
| FOOD SERVICES | 4,726,062 | 7.47 | 4,674,479 | 8.93 |
| COMMUNITY SERVICES | 9,424,614 | 14.90 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 982,789 | 1.55 | | |
| TOTAL EXPENDITURES | $ 63,275,631 | 100.00 | $ 52,363,435 | 100.00 |
| DEBT SERVICE | 6,264,686 | | | |
| OTHER USES OF FUNDS | 1,469,996 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 71,010,313 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -141,249 | -1,042,261 | 0 | 0 | -938,338 | -2,121,848 |
| PRIOR YEAR ADJUSTMENT | -145,299 | 193,328 | 0 | 0 | -25,242 | 22,787 |
| FUND BALANCES AT BEGINNING OF YEAR | 1,552,004 | 4,444,028 | 0 | 0 | 3,007,492 | 9,003,524 |
| FUND BALANCES AT END OF YEAR | 1,265,456 | 3,595,095 | 0 | 0 | 2,043,912 | 6,904,463 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 43,787,076 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 2,903,660 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.96 | 3.96 | $ 464,652 |
| SPECIAL MAINT & OPER TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 3.00 | 48.00 | $ 2,118,323 |
| SALES TAX (PERCENT) | 2.0 | | $ 10,277,118 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,835 | 43 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 12,615 | 72 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,787,078 | $ 23,276 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,120,483 | $ 19,759 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,742 | 58 | $ 3,053 | 63 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 42.96 | 38 | 33.30 | 61 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,231 | 41 | $ 20,802 | 48 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 11.41:1 | 25 | 11.40:1 | 24 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 6,726 | 58 | $ 6,896 | 59 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# TENSAS
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | DONALD H PENNINGTON |
| ADDRESS | P O BOX 318 |
| CITY & ZIP | ST JOSEPH 71366 |
| OFFICE TELEPHONE | 318-766-3269 |
| SCHOOL BOARD CHAIRPERSON | W E HAWKINS |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 08 |
| TOTAL AREA IN SQUARE MILES | 0642 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 544 | 589 | 1,133 | 0 | 0 | 0 |
| HISPANIC | 1 | 1 | 2 | 0 | 0 | 0 |
| WHITE | 183 | 150 | 333 | 141 | 131 | 272 |
| TOTAL | 711 | 736 | 1,447 | 141 | 131 | 272 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 122.0 | 114.0 | 136.0 | 128.0 | 111.0 | 106.0 | 114.0 | 137.0 | 102.0 | 41.0 | 1111.0 |
| 1990-91 | NA | 134.4 | 104.2 | 121.1 | 111.1 | 113.1 | 106.2 | 110.3 | 127.0 | NA | 927.4 |
| 1991-92 | NA | 145.1 | 122.9 | 92.8 | 105.1 | 113.2 | 113.3 | 102.8 | 99.3 | NA | 894.5 |
| 1992-93 | NA | 116.6 | 132.6 | 109.5 | 80.6 | 107.1 | 113.4 | 109.7 | 92.6 | NA | 862.1 |
| 1993-94 | NA | 105.8 | 106.6 | 118.1 | 95.1 | 82.1 | 107.3 | 109.8 | 98.8 | NA | 823.6 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 80.0 | 86.0 | 72.0 | 64.0 | 34.0 | 336.0 | 1447.0 | 64.0 |
| 1990-91 | 110.8 | 71.5 | 67.7 | 66.7 | NA | 316.7 | 1244.1* | 63.5 |
| 1991-92 | 130.3 | 94.3 | 53.8 | 61.9 | NA | 340.3 | 1234.8* | 58.9 |
| 1992-93 | 101.9 | 110.9 | 71.0 | 49.2 | NA | 333.0 | 1195.1* | 46.8 |
| 1993-94 | 95.0 | 86.7 | 83.5 | 64.9 | NA | 330.1 | 1153.7* | 61.7 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 29.0 | 20.0 | 26.0 | 16.0 | 24.0 | 26.0 | 17.0 | 23.0 | 18.0 | 0.0 | 199.0 |
| 1990-91 | NA | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 13.9 |
| 1991-92 | NA | 16.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 16.0 |
| 1992-93 | NA | 14.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 14.4 |
| 1993-94 | NA | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 11.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 21.0 | 19.0 | 18.0 | 15.0 | 0.0 | 73.0 | 272.0 | 15.0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 13.9* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 16.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 14.4* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 11.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 1070.0 | 325.0 | 1395.0 | 200.0 | 65.0 | 265.0 |
| AVERAGE DAILY MEMBERSHIP | 1068.2 | 331.6 | 1399.8 | 200.1 | 70.7 | 270.8 |
| AVERAGE DAILY ATTENDANCE | 1027.0 | 313.0 | 1340.0 | 194.3 | 68.6 | 262.9 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1 | 3 | 23 | 27 | 50 | 0 | 0 | 0 | 25 | 28 | 53 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 4 | 7 | 11 | 0 | 0 | 0 | 4 | 7 | 11 |
| TOTAL | 2 | 1 | 3 | 27 | 34 | 61 | 0 | 0 | 0 | 29 | 35 | 64 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 7 | 8 | 15 | 0 | 0 | 0 | 7 | 8 | 15 |
| TOTAL | 0 | 0 | 0 | 7 | 8 | 15 | 0 | 0 | 0 | 7 | 8 | 15 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1 | 3 | 23 | 27 | 50 | 0 | 0 | 0 | 25 | 28 | 53 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 11 | 15 | 26 | 0 | 0 | 0 | 11 | 15 | 26 |
| TOTAL | 2 | 1 | 3 | 34 | 42 | 76 | 0 | 0 | 0 | 36 | 43 | 79 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-5 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH | ALT. SCH | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 6 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 5.1 | 4 | 10.3 | 13 | 33.3 | 1 | 2.6 | 19 | 48.7 | 39 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 5.9 | 3 | 17.6 | 8 | 47.1 | 1 | 5.9 | 4 | 23.5 | 17 | 100.0 |
| TOTAL | 3 | 5.4 | 7 | 12.5 | 21 | 37.5 | 2 | 3.6 | 23 | 41.1 | 56 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.9 | 0 | 0.0 | 52 | 46.8 | 3 | 2.7 | 55 | 49.5 | 111 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 5.2 | 1 | 1.3 | 41 | 53.2 | 2 | 2.6 | 29 | 37.7 | 77 | 100.0 |
| TOTAL | 5 | 2.7 | 1 | 0.5 | 93 | 49.5 | 5 | 2.7 | 84 | 44.7 | 188 | 100.0 |
| GRAND TOTAL | 8 | 3.3 | 8 | 3.3 | 114 | 46.7 | 7 | 2.9 | 107 | 43.9 | 244 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 3 | 8 | 12 | 6 | 6 | 7 | 7 | 49 |
| SECONDARY | 4 | 8 | 24 | 10 | 7 | 6 | 6 | 65 |
| TOTAL | 7 | 16 | 36 | 16 | 13 | 13 | 13 | 114 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 16 | 21 | 5 | 42 |
| 2. HEARD OF HEARING | | | 0 | 0 | 0 | 0 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 35 | 3 | 0 | 39 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 2 | 0 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 1 | 0 | 2 |
| 9. LEARNING DISABLED | | | 20 | 36 | 8 | 64 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 1 | 0 | 2 |
| 12. NON-CATEGORICAL | 0 | 45 | | | | 45 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 45 | 76 | 63 | 13 | 197 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 0 | 0 | 0 |
| GIFTED | | 0 | 10 | 4 | 0 | 14 |
| TALENTED | | 0 | 1 | 7 | 0 | 8 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 894,087 | 14.40 |
| DISTRICT AND WARD | 66,902 | 1.08 |
| TOTAL LOCAL | 960,989 | 15.48 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 3,567,438 | 57.47 |
| RESTRICTED STATE | 307,959 | 4.96 |
| IN LIEU OF TAXES | 32,359 | 0.52 |
| FOR/ON BEHALF OF LEA | 47,985 | 0.77 |
| TOTAL STATE | 3,955,741 | 63.72 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 1,223,479 | 19.71 |
| IN LIEU OF TAXES | 23,881 | 0.38 |
| FOR/ON BEHALF OF LEA | 44,378 | 0.71 |
| TOTAL FEDERAL | 1,291,738 | 20.81 |
| TOTAL REVENUES | 6,208,468 | 100.00 |
| OTHER SOURCES OF FUNDS | 71,265 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 6,279,733 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 2,364,039 | 38.76 | $ 2,364,039 | 40.36 |
| SPECIAL ELEMENTARY & SECONDARY | 1,112,910 | 18.25 | 1,110,939 | 18.96 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 51,465 | 0.84 | 0 | 0.00 |
| TOTAL INSTRUCTION | 3,528,414 | 57.86 | 3,474,978 | 59.32 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 162,791 | 2.67 | 162,791 | 2.78 |
| INSTRUCTIONAL STAFF SUPPORT | 242,860 | 3.98 | 237,343 | 4.05 |
| SCHOOL ADMINISTRATION | 308,316 | 5.06 | 308,316 | 5.26 |
| TOTAL INSTRUCTIONAL SUPPORT | 713,967 | 11.71 | 708,450 | 12.09 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 161,514 | 2.65 | 161,514 | 2.76 |
| BUSINESS ADMINISTRATION | 88,067 | 1.44 | 88,067 | 1.50 |
| OPERATION AND MAINTENANCE | 490,124 | 8.04 | 443,275 | 7.57 |
| PUPIL TRANSPORTATION | 329,199 | 5.40 | 329,199 | 5.62 |
| CENTRAL ACTIVITITES | 10,368 | 0.17 | 10,368 | 0.18 |
| TOTAL SUPPORT SERVICES | 1,079,272 | 17.70 | 1,032,423 | 17.62 |
| FOOD SERVICES | 694,466 | 11.39 | 642,149 | 10.96 |
| COMMUNITY SERVICES | 1,484 | 0.02 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 80,927 | 1.33 | | |
| TOTAL EXPENDITURES | $ 6,098,530 | 100.00 | $ 5,858,000 | 100.00 |
| DEBT SERVICE | 91,350 | | | |
| OTHER USES OF FUNDS | 72,323 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 6,262,203 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 66,003 | -8,750 | 0 | 0 | -39,723 | 17,530 |
| PRIOR YEAR ADJUSTMENT | -7,762 | 0 | 0 | 0 | 83 | -7,679 |
| FUND BALANCES AT BEGINNING OF YEAR | 477,479 | 64,833 | 0 | 0 | 162,609 | 704,921 |
| FUND BALANCES AT END OF YEAR | 535,720 | 56,083 | 0 | 0 | 122,969 | 714,772 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 325,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 50,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 3.61 | 3.61 | $ | 72,309 |
| SPECIAL MAINT & OPER TAX (MILLS) | 15.49 | 15.49 | $ | 310,265 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 8.50 | 8.50 | $ | 63,523 |
| SALES TAX (PERCENT) | 1.0 | | $ | 334,313 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 691 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,298 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 427,175 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 185,514 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 4,004 | 4 | $ 4,185 | 7 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 36.36 | 56 | 35.90 | 59 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 18,429 | 62 | $ 19,518 | 62 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 8.36:1 | 50 | 6.71:1 | 62 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 16,080 | 15 | $ 14,343 | 20 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# TERREBONNE
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | MORGAN BRASHER |
| ADDRESS | P O BOX 5097 |
| CITY & ZIP | HOUMA 70361 |
| OFFICE TELEPHONE | 504-876-7400 |
| SCHOOL BOARD CHAIRPERSON | DONALD DUPLANTIS |
| NUMBER OF SCHOOL BOARD MEMBERS | 15 |
| CONGRESSIONAL DISTRICT | 03 |
| PUBLIC SERVICE COMMISSION DISTRICT | 02 |
| GOVERNORS PLANNING DISTRICT | 03 |
| TOTAL AREA IN SQUARE MILES | 1925 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 755 | 735 | 1,504 | 2 | 2 | 4 |
| ASIAN | 155 | 129 | 284 | 7 | 4 | 11 |
| BLACK | 2,341 | 2,331 | 4,672 | 57 | 52 | 109 |
| HISPANIC | 35 | 31 | 66 | 3 | 6 | 9 |
| WHITE | 7,290 | 6,833 | 14,123 | 941 | 1,066 | 2,007 |
| TOTAL | 10,583 | 10,059 | 20,642 | 1,010 | 1,130 | 2,140 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1977.0 | 1957.0 | 1790.0 | 1715.0 | 1733.0 | 1579.0 | 1560.0 | 1616.0 | 1446.0 | 134.0 | 15507.0 |
| 1990-91 | NA | 1742.4 | 1760.3 | 1724.4 | 1717.7 | 1692.4 | 1551.9 | 1584.1 | 1611.7 | NA | 13384.9 |
| 1991-92 | NA | 1723.3 | 1567.2 | 1695.8 | 1727.1 | 1677.5 | 1663.4 | 1575.9 | 1579.9 | NA | 13210.1 |
| 1992-93 | NA | 1650.6 | 1550.1 | 1509.8 | 1698.5 | 1686.6 | 1648.8 | 1689.1 | 1571.8 | NA | 13005.3 |
| 1993-94 | NA | 1529.1 | 1484.7 | 1493.3 | 1512.2 | 1658.7 | 1657.7 | 1674.3 | 1684.7 | NA | 12694.7 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1705.0 | 1364.0 | 1079.0 | 943.0 | 44.0 | 5135.0 | 20642.0 | 846.0 |
| 1990-91 | 1561.6 | 1514.0 | 1100.2 | 909.2 | NA | 5085.0 | 18469.9• | 863.6 |
| 1991-92 | 1740.6 | 1386.7 | 1221.1 | 927.1 | NA | 5275.5 | 18485.6• | 880.6 |
| 1992-93 | 1706.2 | 1545.6 | 1118.5 | 1029.0 | NA | 5399.3 | 18404.6• | 977.4 |
| 1993-94 | 1697.5 | 1515.1 | 1246.6 | 942.5 | NA | 5401.7 | 18096.4• | 895.2 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 208.0 | 217.0 | 215.0 | 189.0 | 172.0 | 170.0 | 189.0 | 186.0 | 147.0 | 0.0 | 1693.0 |
| 1990-91 | NA | 180.4 | 195.1 | 215.8 | 181.8 | 163.6 | 161.7 | 183.8 | 149.1 | NA | 1431.3 |
| 1991-92 | NA | 174.8 | 162.1 | 195.8 | 207.6 | 172.9 | 155.6 | 157.3 | 147.3 | NA | 1373.4 |
| 1992-93 | NA | 168.1 | 157.1 | 162.7 | 188.4 | 197.5 | 164.4 | 151.3 | 126.1 | NA | 1315.6 |
| 1993-94 | NA | 151.3 | 151.1 | 157.6 | 156.5 | 179.2 | 187.9 | 159.9 | 121.3 | NA | 1264.8 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 121.0 | 116.0 | 95.0 | 115.0 | 0.0 | 447.0 | 2140.0 | 115.0 |
| 1990-91 | 127.6 | 106.3 | 93.6 | 88.0 | NA | 415.5 | 1846.8• | 85.7 |
| 1991-92 | 129.4 | 112.1 | 85.8 | 86.7 | NA | 414.0 | 1787.4• | 84.4 |
| 1992-93 | 127.9 | 113.7 | 90.4 | 79.5 | NA | 411.5 | 1727.1• | 77.4 |
| 1993-94 | 109.5 | 112.3 | 91.7 | 83.7 | NA | 397.2 | 1662.0• | 81.5 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 15101.0 | 4596.0 | 19697.0 | 1806.0 | 473.0 | 2279.0 |
| AVERAGE DAILY MEMBERSHIP | 15232.6 | 4850.2 | 20082.8 | 1159.0 | 467.3 | 1626.3 |
| AVERAGE DAILY ATTENDANCE | 13114.8 | 3827.5 | 16942.3 | 1117.5 | 447.7 | 1565.2 |

••• FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 1 | 0 | 1 | 24 | 11 | 25 | 1 | 0 | 1 | 26 | 11 | 37 |
| ASIAN | 0 | 0 | 0 | 5 | 2 | 7 | 0 | 0 | 0 | 5 | 2 | 7 |
| BLACK | 4 | 2 | 6 | 73 | 104 | 177 | 0 | 0 | 0 | 77 | 106 | 183 |
| HISPANIC | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| WHITE | 7 | 9 | 16 | 272 | 329 | 601 | 0 | 0 | 0 | 279 | 338 | 617 |
| TOTAL | 12 | 11 | 23 | 375 | 447 | 822 | 1 | 0 | 1 | 388 | 458 | 846 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 3 | 3 | 6 | 0 | 0 | 0 | 3 | 3 | 6 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 46 | 58 | 104 | 1 | 2 | 3 | 47 | 60 | 107 |
| TOTAL | 0 | 0 | 0 | 51 | 61 | 112 | 1 | 2 | 3 | 52 | 63 | 115 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 1 | 0 | 1 | 25 | 11 | 36 | 1 | 0 | 1 | 27 | 11 | 38 |
| ASIAN | 0 | 0 | 0 | 6 | 2 | 8 | 0 | 0 | 0 | 6 | 2 | 8 |
| BLACK | 4 | 2 | 6 | 76 | 107 | 183 | 0 | 0 | 0 | 80 | 109 | 189 |
| HISPANIC | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| WHITE | 7 | 9 | 16 | 318 | 387 | 705 | 1 | 2 | 3 | 326 | 398 | 724 |
| TOTAL | 12 | 11 | 23 | 426 | 508 | 934 | 2 | 2 | 4 | 440 | 521 | 961 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 750-999 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 5 |
| 500-749 | 0 | 8 | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| 400-499 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 300-399 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 7 |
| 100-199 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 6 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 19 | 11 | 2 | 1 | 0 | 1 | 0 | 0 | 3 | 4 | 1 | 1 | 44 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 2 | 66.7 | 1 | 33.3 | 0 | 0.0 | 3 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 1.4 | 10 | 7.1 | 34 | 24.3 | 3 | 2.1 | 91 | 65.0 | 140 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 15 | 4.7 | 40 | 12.5 | 158 | 49.5 | 20 | 6.3 | 86 | 27.0 | 319 | 100.0 |
| TOTAL | 17 | 3.7 | 50 | 10.8 | 194 | 42.0 | 24 | 5.2 | 177 | 38.3 | 452 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 3 | 12.5 | 15 | 62.5 | 6 | 25.0 | 24 | 100.0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 2 | 0.5 | 5 | 1.3 | 159 | 41.7 | 63 | 16.5 | 152 | 39.9 | 381 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 50.0 | 1 | 50.0 | 0 | 0.0 | 2 | 100.0 |
| WHITE | 5 | 0.4 | 16 | 1.2 | 798 | 59.9 | 210 | 15.8 | 304 | 22.8 | 1,333 | 100.0 |
| TOTAL | 7 | 0.4 | 21 | 1.2 | 962 | 55.2 | 290 | 16.6 | 462 | 26.5 | 1,742 | 100.0 |
| GRAND TOTAL | 24 | 1.1 | 71 | 3.2 | 1,156 | 52.5 | 314 | 14.2 | 639 | 29.0 | 2,204 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 2 | 3 | 0 | 1 | 0 | 0 | 1 | 0 | 7 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 57 | 111 | 153 | 97 | 139 | 84 | 54 | 695 |
| SECONDARY | 30 | 63 | 109 | 93 | 74 | 66 | 26 | 461 |
| TOTAL | 87 | 174 | 262 | 190 | 213 | 150 | 80 | 1,156 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TERREBONNE

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 133 | 149 | 41 | 323 |
| 2. HEARD OF HEARING | | | 11 | 7 | 1 | 19 |
| 3. DEAF | | | 2 | 1 | 1 | 4 |
| 4. SPEECH IMPAIRED | | | 558 | 84 | 5 | 647 |
| 5. VISUALLY IMPAIRED | | | 7 | 4 | 0 | 11 |
| 6. EMOTIONALLY DISTURBED | | | 35 | 46 | 4 | 85 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 24 | 13 | 3 | 40 |
| 8. OTHER HEALTH IMPAIRED | | | 41 | 30 | 9 | 80 |
| 9. LEARNING DISABLED | | | 253 | 543 | 84 | 880 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 10 | 3 | 1 | 14 |
| 12. NON-CATEGORICAL | 0 | 223 | | | | 223 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 223 | 1,074 | 880 | 149 | 2,326 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 47 | 37 | 84 |
| GIFTED | | 0 | 97 | 87 | 0 | 184 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 18,995,687 | 28.31 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 18,995,687 | 28.31 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 38,886,860 | 57.94 |
| RESTRICTED STATE | 1,464,343 | 2.18 |
| IN LIEU OF TAXES | 266,129 | 0.40 |
| FOR/ON BEHALF OF LEA | 651,227 | 0.97 |
| TOTAL STATE | 41,268,559 | 61.50 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 168,177 | 0.25 |
| RESTRICTED FEDERAL | 6,338,688 | 9.45 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 333,726 | 0.50 |
| TOTAL FEDERAL | 6,840,591 | 10.19 |
| TOTAL REVENUES | 67,104,837 | 100.00 |
| OTHER SOURCES OF FUNDS | 7,507,121 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 74,611,958 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 29,716,109 | 42.03 | $ 29,532,030 | 44.54 |
| SPECIAL ELEMENTARY & SECONDARY | 8,855,167 | 12.53 | 8,765,260 | 13.22 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 150,391 | 0.21 | 0 | 0.00 |
| TOTAL INSTRUCTION | 38,721,667 | 54.78 | 38,297,290 | 57.78 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 2,343,887 | 3.32 | 2,343,887 | 3.54 |
| INSTRUCTIONAL STAFF SUPPORT | 2,628,047 | 3.72 | 2,625,861 | 3.96 |
| SCHOOL ADMINISTRATION | 4,464,226 | 6.32 | 4,447,296 | 6.71 |
| TOTAL INSTRUCTIONAL SUPPORT | 9,436,160 | 13.35 | 9,417,044 | 14.21 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 1,434,401 | 2.03 | 1,430,819 | 2.16 |
| BUSINESS ADMINISTRATION | 644,837 | 0.91 | 640,091 | 0.97 |
| OPERATION AND MAINTENANCE | 6,161,981 | 8.72 | 6,084,371 | 9.18 |
| PUPIL TRANSPORTATION | 4,574,375 | 6.47 | 4,559,848 | 6.88 |
| CENTRAL ACTIVITITES | 504,883 | 0.71 | 429,238 | 0.65 |
| TOTAL SUPPORT SERVICES | 13,320,477 | 18.85 | 13,144,367 | 19.83 |
| FOOD SERVICES | 5,645,547 | 7.99 | 5,428,706 | 8.19 |
| COMMUNITY SERVICES | 5,842 | 0.01 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 3,553,876 | 5.03 | | |
| TOTAL EXPENDITURES | $ 70,683,569 | 100.00 | $ 66,287,407 | 100.00 |
| DEBT SERVICE | 2,626,802 | | | |
| OTHER USES OF FUNDS | 6,725,687 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 80,036,058 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -888,801 | -3,347,508 | 0 | 0 | -1,187,791 | -5,424,100 |
| PRIOR YEAR ADJUSTMENT | 415,099 | 0 | 0 | 0 | -867,233 | -452,134 |
| FUND BALANCES AT BEGINNING OF YEAR | 3,838,818 | 6,359,244 | 0 | 0 | 5,735,082 | 15,933,144 |
| FUND BALANCES AT END OF YEAR | 3,365,116 | 3,011,736 | 0 | 0 | 3,680,058 | 10,056,910 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 20,485,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 920,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.82 | 3.82 | $ 1,013,600 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.36 | 5.36 | $ 1,422,202 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 9.20 | 9.20 | $ 2,441,390 |
| SALES TAX (PERCENT) | 1.1 | | $ 9,792,456 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 10,924 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,085,376 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,936,020 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,790 | 55 | $ 3,301 | 45 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 44.11 | 36 | 50.29 | 22 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,624 | 21 | $ 22,856 | 26 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 13.14:1 | 12 | 12.03:1 | 18 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 13,332 | 22 | $ 12,403 | 23 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# UNION
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | MALVIN E SISTRUNK |
| ADDRESS | P O BOX 308 |
| CITY & ZIP | FARMERVILLE 71241 |
| OFFICE TELEPHONE | 318-368-9715 |
| SCHOOL BOARD CHAIRPERSON | HAROLD ROBERTSON |
| NUMBER OF SCHOOL BOARD MEMBERS | 09 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 08 |
| TOTAL AREA IN SQUARE MILES | 0912 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 2 | 2 | 0 | 0 | 0 |
| BLACK | 762 | 670 | 1,432 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1,316 | 1,245 | 2,561 | 0 | 0 | 0 |
| TOTAL | 2,078 | 1,917 | 3,995 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 347.0 | 313.0 | 291.0 | 305.0 | 343.0 | 330.0 | 304.0 | 317.0 | 287.0 | 89.0 | 2926.0 |
| 1990-91 | NA | 348.7 | 281.6 | 276.4 | 305.0 | 328.5 | 307.7 | 288.8 | 298.4 | NA | 2435.1 |
| 1991-92 | NA | 345.9 | 313.7 | 267.5 | 276.4 | 292.1 | 306.3 | 292.3 | 271.9 | NA | 2366.1 |
| 1992-93 | NA | 338.4 | 311.2 | 298.0 | 267.5 | 264.7 | 272.3 | 290.9 | 275.2 | NA | 2318.2 |
| 1993-94 | NA | 347.2 | 304.4 | 295.6 | 298.0 | 256.2 | 246.8 | 258.6 | 273.8 | NA | 2280.6 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND[C] TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 311.0 | 293.0 | 238.0 | 224.0 | 3.0 | 1069.0 | 3995.0 | 199.0 |
| 1990-91 | 296.7 | 251.7 | 237.5 | 223.9 | NA | 1009.8 | 3444.9• | 200.9 |
| 1991-92 | 308.5 | 240.1 | 204.1 | 223.4 | NA | 976.1 | 3342.2• | 200.5 |
| 1992-93 | 281.1 | 249.6 | 194.6 | 192.0 | NA | 917.3 | 3235.5• | 172.3 |
| 1993-94 | 284.5 | 227.5 | 202.4 | 183.1 | NA | 897.5 | 3178.1• | 164.3 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2849.0 | 995.0 | 3844.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2842.5 | 1006.8 | 3849.3 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2719.1 | 933.2 | 3652.3 | 0 | 0 | 0 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 0 | 2 | 34 | 26 | 60 | 0 | 0 | 0 | 36 | 26 | 62 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 67 | 68 | 135 | 2 | 0 | 2 | 69 | 68 | 137 |
| TOTAL | 2 | 0 | 2 | 101 | 94 | 195 | 2 | 0 | 2 | 105 | 94 | 199 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 0 | 2 | 34 | 26 | 60 | 0 | 0 | 0 | 36 | 26 | 62 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 67 | 68 | 135 | 2 | 0 | 2 | 69 | 58 | 137 |
| TOTAL | 2 | 0 | 2 | 101 | 94 | 195 | 2 | 0 | 2 | 105 | 94 | 199 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 |
| 400-499 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 3 | 0 | 1 | 0 | 0 | 5 | 0 | 0 | 2 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 2.3 | 1 | 2.3 | 10 | 22.7 | 0 | 0.0 | 32 | 72.7 | 44 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 6.3 | 5 | 7.8 | 28 | 43.8 | 0 | 0.0 | 27 | 42.2 | 64 | 100.0 |
| TOTAL | 5 | 4.6 | 6 | 5.6 | 38 | 35.2 | 0 | 0.0 | 59 | 54.6 | 108 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 2 | 1.9 | 36 | 34.3 | 20 | 19.0 | 47 | 44.8 | 105 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 2.1 | 4 | 1.4 | 163 | 56.0 | 35 | 12.0 | 83 | 28.5 | 291 | 100.0 |
| TOTAL | 6 | 1.5 | 6 | 1.5 | 199 | 50.3 | 55 | 13.9 | 130 | 32.8 | 396 | 100.0 |
| GRAND TOTAL | 11 | 2.2 | 12 | 2.4 | 237 | 47.0 | 55 | 10.9 | 189 | 37.5 | 504 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 19 | 32 | 44 | 18 | 27 | 14 | 9 | 163 |
| SECONDARY | 7 | 10 | 11 | 11 | 9 | 11 | 15 | 74 |
| TOTAL | 26 | 42 | 55 | 29 | 36 | 25 | 24 | 237 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 26 | 24 | 8 | 58 |
| 2. HEARD OF HEARING | | | 1 | 0 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 85 | 4 | 0 | 89 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 0 | 0 | 3 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 2 | 2 | 0 | 4 |
| 9. LEARNING DISABLED | | | 30 | 59 | 9 | 98 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 0 | 1 | 2 |
| 12. NON-CATEGORICAL | 0 | 45 | | | | 45 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 45 | 150 | 90 | 18 | 303 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 7 | 1 | 8 |
| GIFTED | | 0 | 0 | 0 | 0 | 0 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 2,739,837 | 20.52 |
| DISTRICT AND WARD | 91,374 | 0.68 |
| TOTAL LOCAL | 2,831,211 | 21.21 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 8,514,567 | 63.79 |
| RESTRICTED STATE | 441,187 | 3.30 |
| IN LIEU OF TAXES | 157,753 | 1.18 |
| FOR/ON BEHALF OF LEA | 103,135 | 0.77 |
| TOTAL STATE | 9,216,652 | 69.04 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 13,386 | 0.10 |
| RESTRICTED FEDERAL | 1,166,549 | 8.74 |
| IN LIEU OF TAXES | 34,074 | 0.26 |
| FOR/ON BEHALF OF LEA | 88,689 | 0.66 |
| TOTAL FEDERAL | 1,302,698 | 9.76 |
| TOTAL REVENUES | 13,350,561 | 100.00 |
| OTHER SOURCES OF FUNDS | 229,550 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 13,580,111 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 6,226,074 | 49.22 | $ 6,189,063 | 50.87 |
| SPECIAL ELEMENTARY & SECONDARY | 1,032,989 | 8.17 | 1,004,205 | 8.26 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 35,773 | 0.28 | 0 | 0.00 |
| TOTAL INSTRUCTION | 7,294,836 | 57.68 | 7,193,268 | 59.13 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 185,340 | 1.47 | 185,340 | 1.52 |
| INSTRUCTIONAL STAFF SUPPORT | 326,262 | 2.58 | 326,262 | 2.68 |
| SCHOOL ADMINISTRATION | 640,409 | 5.06 | 640,409 | 5.27 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,152,011 | 9.11 | 1,152,011 | 9.47 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 401,209 | 3.17 | 396,459 | 3.26 |
| BUSINESS ADMINISTRATION | 48,949 | 0.39 | 48,949 | 0.40 |
| OPERATION AND MAINTENANCE | 994,147 | 7.86 | 981,218 | 8.07 |
| PUPIL TRANSPORTATION | 1,432,367 | 11.33 | 1,210,089 | 9.95 |
| CENTRAL ACTIVITITES | 18,680 | 0.15 | 3,792 | 0.03 |
| TOTAL SUPPORT SERVICES | 2,895,352 | 22.89 | 2,640,507 | 21.71 |
| FOOD SERVICES | 1,281,718 | 10.13 | 1,178,665 | 9.69 |
| COMMUNITY SERVICES | 1,932 | 0.02 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 21,620 | 0.17 | | |
| TOTAL EXPENDITURES | $ 12,647,469 | 100.00 | $ 12,164,451 | 100.00 |
| DEBT SERVICE | 704,170 | | | |
| OTHER USES OF FUNDS | 277,717 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 13,629,356 | | | |

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 5,902 | 11,742 | 205 | 0 | -67,094 | -49,245 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 776,701 | 471,575 | 0 | 0 | 259,606 | 1,507,882 |
| FUND BALANCES AT END OF YEAR | 782,603 | 483,317 | 205 | 0 | 192,512 | 1,458,637 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 5,539,313 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 306,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.86 | 3.86 | $ | 179,902 |
| SPECIAL MAINT & OPER TAX (MILLS) | 1.77 | 3.80 | $ | 262,863 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 16.00 | 16.00 | $ | 745,710 |
| SALES TAX (PERCENT) | 1.0 | | $ | 988,577 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,832 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 458,011 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 536,065 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 2,593 | 65 | $ 3,160 | 58 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 45.63 | 28 | 46.96 | 28 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,131 | 52 | $ 20,503 | 54 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 10.22:1 | 36 | 9.85:1 | 40 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,222 | 30 | $ 11,874 | 29 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# VERMILION
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | GENE E MEGIVERON |
| ADDRESS | P O DRAWER 520 |
| CITY & ZIP | ABBEVILLE 70511-0520 |
| OFFICE TELEPHONE | 318-893-3973 |
| SCHOOL BOARD CHAIRPERSON | JEFFERY P DEROUEN |
| NUMBER OF SCHOOL BOARD MEMBERS | 14 |
| CONGRESSIONAL DISTRICT | 07 |
| PUBLIC SERVICE COMMISSION DISTRICT | 02 |
| GOVERNORS PLANNING DISTRICT | 00 |
| TOTAL AREA IN SQUARE MILES | 1416 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 0 | 1 | 1 | 0 | 0 | 0 |
| ASIAN | 147 | 133 | 280 | 0 | 4 | 4 |
| BLACK | 921 | 897 | 1,818 | 22 | 32 | 54 |
| HISPANIC | 13 | 13 | 26 | 2 | 1 | 3 |
| WHITE | 3,952 | 3,628 | 7,580 | 513 | 497 | 1,010 |
| TOTAL | 5,033 | 4,672 | 9,705 | 537 | 534 | 1,071 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 797.0 | 875.0 | 837.0 | 801.0 | 843.0 | 801.0 | 791.0 | 802.0 | 640.0 | 192.0 | 7379.0 |
| 1990-91 | NA | 844.0 | 805.7 | 808.7 | 798.9 | 848.1 | 797.9 | 786.2 | 693.0 | NA | 6382.5 |
| 1991-92 | NA | 878.4 | 777.2 | 778.5 | 806.6 | 803.7 | 844.8 | 793.1 | 679.4 | NA | 6361.7 |
| 1992-93 | NA | 813.1 | 808.9 | 751.0 | 776.5 | 811.5 | 800.6 | 839.7 | 685.3 | NA | 6286.6 |
| 1993-94 | NA | 785.1 | 748.7 | 781.6 | 749.1 | 781.2 | 808.4 | 795.7 | 725.6 | NA | 6175.4 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 719.0 | 622.0 | 473.0 | 439.0 | 73.0 | 2326.0 | 9705.0 | 452.0 |
| 1990-91 | 671.4 | 599.3 | 552.2 | 398.9 | NA | 2221.8 | 8604.3* | 405.5 |
| 1991-92 | 727.0 | 559.6 | 532.0 | 465.7 | NA | 2284.3 | 8646.0* | 473.4 |
| 1992-93 | 712.8 | 606.0 | 496.8 | 448.7 | NA | 2264.3 | 8550.9* | 456.1 |
| 1993-94 | 719.0 | 594.1 | 538.0 | 419.0 | NA | 2270.1 | 8445.5* | 425.9 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 118.0 | 113.0 | 97.0 | 89.0 | 102.0 | 85.0 | 99.0 | 79.0 | 73.0 | 0.0 | 855.0 |
| 1990-91 | NA | 108.3 | 97.9 | 86.3 | 89.0 | 92.5 | 76.0 | 96.8 | 70.6 | NA | 717.4 |
| 1991-92 | NA | 113.5 | 93.8 | 87.1 | 86.3 | 80.7 | 82.7 | 74.3 | 86.6 | NA | 705.0 |
| 1992-93 | NA | 105.1 | 98.3 | 83.5 | 87.1 | 78.3 | 72.1 | 80.9 | 66.4 | NA | 671.7 |
| 1993-94 | NA | 100.9 | 91.0 | 87.5 | 83.5 | 79.0 | 70.0 | 70.5 | 72.3 | NA | 654.7 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 48.0 | 56.0 | 56.0 | 56.0 | 0.0 | 216.0 | 1071.0 | 56.0 |
| 1990-91 | 52.8 | 44.5 | 52.6 | 57.0 | NA | 206.9 | 924.3* | 57.0 |
| 1991-92 | 51.1 | 49.0 | 41.8 | 53.6 | NA | 195.5 | 900.5* | 53.6 |
| 1992-93 | 62.7 | 47.4 | 46.0 | 42.6 | NA | 198.7 | 870.4* | 42.6 |
| 1993-94 | 48.1 | 58.2 | 44.5 | 46.8 | NA | 197.6 | 852.3* | 46.8 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 7325.0 | 2169.0 | 9494.0 | 843.0 | 217.0 | 1060.0 |
| AVERAGE DAILY MEMBERSHIP | 7258.1 | 2228.5 | 9486.6 | 848.7 | 217.0 | 1065.7 |
| AVERAGE DAILY ATTENDANCE | 6899.8 | 2107.5 | 9007.3 | 816.3 | 206.8 | 1023.1 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 8 | 5 | 13 | 0 | 0 | 0 | 8 | 5 | 13 |
| BLACK | 0 | 0 | 0 | 27 | 38 | 65 | 0 | 0 | 0 | 27 | 38 | 65 |
| HISPANIC | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 1 | 2 |
| WHITE | 0 | 0 | 0 | 161 | 209 | 370 | 2 | 0 | 2 | 163 | 209 | 372 |
| TOTAL | 0 | 0 | 0 | 197 | 253 | 450 | 2 | 0 | 2 | 199 | 253 | 452 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 3 | 3 |
| HISPANIC | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 2 |
| WHITE | 0 | 0 | 0 | 22 | 29 | 51 | 0 | 0 | 0 | 22 | 29 | 51 |
| TOTAL | 0 | 0 | 0 | 24 | 32 | 56 | 0 | 0 | 0 | 24 | 32 | 56 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 8 | 5 | 13 | 0 | 0 | 0 | 8 | 5 | 13 |
| BLACK | 0 | 0 | 0 | 27 | 41 | 68 | 0 | 0 | 0 | 27 | 41 | 68 |
| HISPANIC | 0 | 0 | 0 | 3 | 1 | 4 | 0 | 0 | 0 | 3 | 1 | 4 |
| WHITE | 0 | 0 | 0 | 183 | 238 | 421 | 2 | 0 | 2 | 185 | 238 | 423 |
| TOTAL | 0 | 0 | 0 | 221 | 285 | 506 | 2 | 0 | 2 | 223 | 285 | 508 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 4 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |
| 400-499 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 |
| 300-399 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 |
| 200-299 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 5 |
| 100-199 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 9 | 1 | 0 | 3 | 0 | 0 | 3 | 3 | 0 | 3 | 0 | 0 | 23 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 4.9 | 1 | 2.4 | 13 | 31.7 | 0 | 0.0 | 25 | 61.0 | 41 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 9 | 3.8 | 25 | 10.6 | 107 | 45.5 | 9 | 3.8 | 85 | 36.2 | 235 | 100.0 |
| TOTAL | 11 | 4.0 | 26 | 9.4 | 120 | 43.5 | 9 | 3.3 | 110 | 39.9 | 276 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 1 | 1.0 | 2 | 2.0 | 40 | 40.8 | 18 | 18.4 | 37 | 37.8 | 98 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 14 | 2.0 | 6 | 0.8 | 374 | 52.8 | 74 | 10.4 | 241 | 34.0 | 709 | 100.0 |
| TOTAL | 15 | 1.9 | 8 | 1.0 | 414 | 51.2 | 94 | 11.6 | 278 | 34.4 | 809 | 100.0 |
| GRAND TOTAL | 26 | 2.4 | 34 | 3.1 | 534 | 49.2 | 103 | 9.5 | 388 | 35.8 | 1,085 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 4 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 3 | 54 | 55 | 19 | 43 | 38 | 155 | 367 |
| SECONDARY | 1 | 21 | 34 | 9 | 30 | 15 | 57 | 167 |
| TOTAL | 4 | 75 | 89 | 28 | 73 | 53 | 212 | 534 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 27 | 45 | 8 | 80 |
| 2. HEARD OF HEARING | | | 4 | 2 | 0 | 6 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 288 | 64 | 0 | 352 |
| 5. VISUALLY IMPAIRED | | | 1 | 1 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 11 | 6 | 1 | 18 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 16 | 0 | 0 | 16 |
| 8. OTHER HEALTH IMPAIRED | | | 19 | 11 | 3 | 33 |
| 9. LEARNING DISABLED | | | 175 | 223 | 13 | 411 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 4 | 2 | 4 | 10 |
| 12. NON-CATEGORICAL | 0 | 104 | | | | 104 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 104 | 545 | 354 | 29 | 1,032 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 10 | 8 | 18 |
| GIFTED | | 0 | 18 | 36 | 0 | 54 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 15,113,586 | 38.68 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 15,113,586 | 38.68 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 18,603,851 | 47.61 |
| RESTRICTED STATE | 1,326,815 | 3.40 |
| IN LIEU OF TAXES | 144,617 | 0.37 |
| FOR/ON BEHALF OF LEA | 335,881 | 0.86 |
| TOTAL STATE | 20,411,164 | 52.24 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 3,361,174 | 8.60 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 187,360 | 0.48 |
| TOTAL FEDERAL | 3,548,534 | 9.08 |
| TOTAL REVENUES | 39,073,284 | 100.00 |
| OTHER SOURCES OF FUNDS | 142,341 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 39,215,625 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 16,581,135 | 43.67 | $ 16,507,830 | 45.71 |
| SPECIAL ELEMENTARY & SECONDARY | 4,317,644 | 11.37 | 4,239,623 | 11.74 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 98,043 | 0.26 | 0 | 0.00 |
| TOTAL INSTRUCTION | 20,996,822 | 55.30 | 20,747,453 | 57.46 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 1,458,627 | 3.84 | 1,458,627 | 4.04 |
| INSTRUCTIONAL STAFF SUPPORT | 1,475,785 | 3.89 | 1,468,407 | 4.07 |
| SCHOOL ADMINISTRATION | 2,201,547 | 5.80 | 2,195,529 | 6.08 |
| TOTAL INSTRUCTIONAL SUPPORT | 5,135,959 | 13.53 | 5,122,563 | 14.19 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 815,174 | 2.15 | 806,022 | 2.23 |
| BUSINESS ADMINISTRATION | 350,003 | 0.92 | 341,346 | 0.95 |
| OPERATION AND MAINTENANCE | 3,705,454 | 9.76 | 3,682,131 | 10.20 |
| PUPIL TRANSPORTATION | 2,360,958 | 6.22 | 2,322,999 | 6.43 |
| CENTRAL ACTIVITITES | 595,540 | 1.57 | 511,834 | 1.42 |
| TOTAL SUPPORT SERVICES | 7,827,129 | 20.62 | 7,664,332 | 21.23 |
| FOOD SERVICES | 2,594,869 | 6.83 | 2,576,052 | 7.13 |
| COMMUNITY SERVICES | 15,413 | 0.04 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 1,398,541 | 3.68 | | |
| TOTAL EXPENDITURES | $ 37,968,733 | 100.00 | $ 36,110,400 | 100.00 |
| DEBT SERVICE | 2,719,612 | | | |
| OTHER USES OF FUNDS | 135,166 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 40,823,511 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -1,479,265 | -120,065 | 43,195 | 114,339 | -166,090 | -1,607,886 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 2,552,516 | 2,806,876 | 3,534 | 19,749 | 738,222 | 6,120,897 |
| FUND BALANCES AT END OF YEAR | 1,073,251 | 2,686,811 | 46,729 | 134,088 | 572,132 | 4,513,011 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 17,681,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 1,596,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 3.96 | 3.96 | $ 581,576 |
| SPECIAL MAINT & OPER TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 16.75 | 16.75 | $ 2,455,268 |
| SALES TAX (PERCENT) | 1.0 | | $ 3,530,785 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 547 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 7,284 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,229,928 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,007,580 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,083 | 29 | $ 3,806 | 17 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 46.34 | 26 | 0 | 0 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,968 | 33 | $ 22,987 | 23 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 8.17:1 | 55 | 8.74:1 | 49 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 15,400 | 17 | $ 15,531 | 16 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# VERNON
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | SAMMY L HINSON |
| ADDRESS | 201 BELVIEW RD |
| CITY & ZIP | LEESVILLE 71446 |
| OFFICE TELEPHONE | 318-239-3401 |
| SCHOOL BOARD CHAIRPERSON | DON GOINS |
| NUMBER OF SCHOOL BOARD MEMBERS | 12 |
| CONGRESSIONAL DISTRICT | 04 |
| PUBLIC SERVICE COMMISSION DISTRICT | 04 |
| GOVERNORS PLANNING DISTRICT | 06 |
| TOTAL AREA IN SQUARE MILES | 1367 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 33 | 20 | 53 | 0 | 0 | 0 |
| ASIAN | 167 | 178 | 345 | 0 | 0 | 0 |
| BLACK | 1,586 | 1,464 | 3,050 | 0 | 0 | 0 |
| HISPANIC | 372 | 299 | 671 | 0 | 0 | 0 |
| WHITE | 4,719 | 4,364 | 9,083 | 0 | 0 | 0 |
| TOTAL | 6,877 | 6,325 | 13,202 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 1589.0 | 1314.0 | 1181.0 | 1071.0 | 1078.0 | 940.0 | 919.0 | 1014.0 | 861.0 | 209.0 | 10176.0 |
| 1990-91 | NA | 1415.1 | 1091.4 | 1108.9 | 1036.0 | 1002.3 | 958.4 | 997.5 | 813.3 | NA | 8422.9 |
| 1991-92 | NA | 1359.8 | 1175.3 | 1024.8 | 1072.7 | 963.2 | 1021.9 | 1040.3 | 800.0 | NA | 8458.0 |
| 1992-93 | NA | 1325.5 | 1129.4 | 1103.6 | 991.3 | 997.3 | 982.0 | 1109.2 | 834.4 | NA | 8472.7 |
| 1993-94 | NA | 1385.0 | 1100.9 | 1060.5 | 1067.6 | 921.7 | 1016.8 | 1065.9 | 889.6 | NA | 8508.0 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 958.0 | 785.0 | 723.0 | 560.0 | 0.0 | 3026.0 | 13202.0 | 500.0 |
| 1990-91 | 932.5 | 840.3 | 680.6 | 610.0 | NA | 3063.4 | 11486.3* | 545.7 |
| 1991-92 | 880.8 | 817.9 | 728.6 | 574.2 | NA | 3001.5 | 11459.5* | 513.6 |
| 1992-93 | 866.4 | 772.6 | 709.2 | 614.7 | NA | 2962.9 | 11435.6* | 549.9 |
| 1993-94 | 903.7 | 760.0 | 669.9 | 598.4 | NA | 2932.0 | 11440.0* | 535.3 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 8913.0 | 2586.0 | 11499.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 8913.1 | 2603.0 | 11516.1 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 8550.3 | 2483.0 | 11033.3 | 0 | 0 | 0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 6 | 8 | 14 | 0 | 0 | 0 | 6 | 8 | 14 |
| BLACK | 1 | 2 | 3 | 42 | 44 | 86 | 0 | 0 | 0 | 43 | 45 | 89 |
| HISPANIC | 1 | 0 | 1 | 10 | 4 | 14 | 0 | 0 | 0 | 11 | 4 | 15 |
| WHITE | 5 | 0 | 5 | 174 | 202 | 376 | 0 | 0 | 0 | 179 | 202 | 381 |
| TOTAL | 7 | 2 | 9 | 232 | 253 | 491 | 0 | 0 | 0 | 239 | 261 | 500 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 |
| ASIAN | 0 | 0 | 0 | 6 | 8 | 14 | 0 | 0 | 0 | 6 | 8 | 14 |
| BLACK | 1 | 2 | 3 | 42 | 44 | 86 | 0 | 0 | 0 | 43 | 46 | 89 |
| HISPANIC | 1 | 0 | 1 | 10 | 4 | 14 | 0 | 0 | 0 | 11 | 4 | 15 |
| WHITE | 5 | 0 | 5 | 174 | 202 | 376 | 0 | 0 | 0 | 179 | 202 | 381 |
| TOTAL | 7 | 2 | 9 | 232 | 259 | 491 | 0 | 0 | 0 | 239 | 261 | 500 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED K-12 | K-9 THRU K-12 | 7-12 | SP. ED 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 500-749 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 6 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 7 | 0 | 1 | 0 | 0 | 5 | 2 | 0 | 2 | 0 | 0 | 17 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 | 0 | 0.0 | 0 | 0.0 | 2 | 100.0 |
| BLACK | 1 | 1.6 | 3 | 4.9 | 20 | 32.8 | 2 | 3.3 | 35 | 57.4 | 61 | 100.0 |
| HISPANIC | 0 | 0.0 | 1 | 25.0 | 3 | 75.0 | 0 | 0.0 | 0 | 0.0 | 4 | 100.0 |
| WHITE | 14 | 4.2 | 22 | 6.5 | 170 | 50.4 | 9 | 2.7 | 122 | 36.2 | 337 | 100.0 |
| TOTAL | 15 | 3.7 | 26 | 6.4 | 195 | 48.3 | 11 | 2.7 | 157 | 38.9 | 404 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 14.3 | 0 | 0.0 | 4 | 57.1 | 2 | 28.6 | 0 | 0.0 | 7 | 100.0 |
| BLACK | 3 | 2.2 | 0 | 0.0 | 93 | 67.4 | 14 | 10.1 | 28 | 20.3 | 138 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 8 | 72.7 | 2 | 18.2 | 1 | 9.1 | 11 | 100.0 |
| WHITE | 16 | 1.8 | 3 | 0.3 | 404 | 45.0 | 183 | 20.4 | 291 | 32.4 | 897 | 100.0 |
| TOTAL | 20 | 1.9 | 3 | 0.3 | 509 | 48.3 | 201 | 19.1 | 320 | 30.4 | 1,053 | 100.0 |
| GRAND TOTAL | 35 | 2.4 | 29 | 2.0 | 704 | 48.3 | 212 | 14.6 | 477 | 32.7 | 1,457 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 72 | 88 | 114 | 56 | 52 | 50 | 33 | 465 |
| SECONDARY | 38 | 46 | 60 | 29 | 27 | 25 | 14 | 239 |
| TOTAL | 110 | 134 | 174 | 85 | 79 | 75 | 47 | 704 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 40 | 38 | 9 | 87 |
| 2. HEARD OF HEARING | | | 1 | 2 | 1 | 4 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 126 | 4 | 0 | 130 |
| 5. VISUALLY IMPAIRED | | | 0 | 2 | 1 | 3 |
| 6. EMOTIONALLY DISTURBED | | | 10 | 16 | 0 | 26 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 8 | 2 | 0 | 10 |
| 8. OTHER HEALTH IMPAIRED | | | 11 | 8 | 0 | 19 |
| 9. LEARNING DISABLED | | | 188 | 314 | 44 | 546 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 9 | 4 | 1 | 14 |
| 12. NON-CATEGORICAL | 0 | 80 | | | | 80 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 80 | 393 | 390 | 56 | 919 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 8 | 10 | 18 |
| GIFTED | | 0 | 75 | 109 | 0 | 184 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 4,073,709 | 10.51 |
| DISTRICT AND WARD | 2,379,400 | 6.14 |
| TOTAL LOCAL | 6,453,109 | 16.64 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 23,581,439 | 60.82 |
| RESTRICTED STATE | 2,530,346 | 6.53 |
| IN LIEU OF TAXES | 393,425 | 1.01 |
| FOR/ON BEHALF OF LEA | 194,359 | 0.50 |
| TOTAL STATE | 26,699,569 | 68.87 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 3,613,256 | 9.32 |
| RESTRICTED FEDERAL | 1,724,911 | 4.45 |
| IN LIEU OF TAXES | 278,761 | 0.72 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 5,616,928 | 14.49 |
| TOTAL REVENUES | 38,769,606 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,475,653 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 41,245,259 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 18,137,802 | 46.22 | $ 17,712,063 | 47.15 |
| SPECIAL ELEMENTARY & SECONDARY | 4,396,800 | 11.20 | 4,366,232 | 11.63 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 210,502 | 0.54 | 0 | 0.00 |
| TOTAL INSTRUCTION | 22,745,104 | 57.96 | 22,078,295 | 58.79 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 840,577 | 2.14 | 840,577 | 2.24 |
| INSTRUCTIONAL STAFF SUPPORT | 1,432,860 | 3.65 | 1,372,751 | 3.66 |
| SCHOOL ADMINISTRATION | 1,632,026 | 4.16 | 1,617,619 | 4.31 |
| TOTAL INSTRUCTIONAL SUPPORT | 3,905,463 | 9.95 | 3,830,947 | 10.20 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 786,775 | 2.01 | 786,775 | 2.10 |
| BUSINESS ADMINISTRATION | 300,894 | 0.77 | 300,894 | 0.80 |
| OPERATION AND MAINTENANCE | 4,560,456 | 11.62 | 4,548,167 | 12.11 |
| PUPIL TRANSPORTATION | 2,907,852 | 7.41 | 2,907,852 | 7.74 |
| CENTRAL ACTIVITITES | 28,057 | 0.07 | 28,057 | 0.08 |
| TOTAL SUPPORT SERVICES | 8,584,034 | 21.88 | 8,571,745 | 22.83 |
| FOOD SERVICES | 3,073,563 | 7.83 | 3,073,563 | 8.18 |
| COMMUNITY SERVICES | 43,340 | 0.11 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 890,575 | 2.27 | | |
| TOTAL EXPENDITURES | $ 39,242,079 | 100.00 | $ 37,554,550 | 100.00 |
| DEBT SERVICE | 1,674,806 | | | |
| OTHER USES OF FUNDS | 2,610,734 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 43,527,619 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -1,835,977 | 67,196 | 22,005 | 0 | -535,584 | -2,282,350 |
| PRIOR YEAR ADJUSTMENT | 325,337 | 326 | -7,667 | 0 | 68,607 | 387,103 |
| FUND BALANCES AT BEGINNING OF YEAR | 2,583,550 | 1,288,626 | 7,667 | 0 | 1,677,186 | 5,557,029 |
| FUND BALANCES AT END OF YEAR | 1,072,910 | 1,356,648 | 22,005 | 0 | 1,210,209 | 3,661,772 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 14,876,877 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 490,789 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | AMOUNT |
|---|---|---|---|
| | LOW | HIGH | |
| CONSTITUTIONAL TAX (MILLS) | 3.61 | 3.61 | $ 175,150 |
| SPECIAL MAINT & OPER TAX (MILLS) | 6.90 | 13.40 | $ 936,491 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 14.00 | 79.00 | $ 1,613,149 |
| SALES TAX (PERCENT) | 1.0 | | $ 2,315,988 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,574 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 7,905 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1,342,332 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1,180,080 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,937 | 45 | $ 3,261 | 51 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 39.81 | 49 | 37.50 | 58 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 17,565 | 65 | $ 20,506 | 53 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 12.69:1 | 15 | 10.81:1 | 29 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 4,168 | 64 | $ 4,423 | 65 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# WASHINGTON
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | EARLE R BROWN |
| ADDRESS | P O BOX 587 |
| CITY & ZIP | FRANKLINTON 70438 |
| OFFICE TELEPHONE | 504-839-3436 |
| SCHOOL BOARD CHAIRPERSON | HAROLD SMITH |
| NUMBER OF SCHOOL BOARD MEMBERS | 08 |
| CONGRESSIONAL DISTRICT | 06 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0665 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1,142 | 1,125 | 2,267 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1,668 | 1,509 | 3,177 | 193 | 163 | 356 |
| TOTAL | 2,810 | 2,634 | 5,444 | 193 | 163 | 356 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 420.0 | 471.0 | 377.0 | 424.0 | 425.0 | 435.0 | 419.0 | 409.0 | 360.0 | 217.0 | 3957.0 |
| 1990-91 | NA | 725.6 | 702.0 | 685.4 | 719.0 | 729.6 | 706.3 | 654.7 | 729.9 | NA | 5652.5 |
| 1991-92 | NA | 717.3 | 670.3 | 698.3 | 662.3 | 682.1 | 703.9 | 731.7 | 611.8 | NA | 5477.7 |
| 1992-93 | NA | 676.9 | 662.6 | 666.8 | 674.8 | 628.3 | 658.1 | 729.2 | 683.8 | NA | 5380.5 |
| 1993-94 | NA | 614.8 | 625.3 | 659.1 | 644.3 | 640.2 | 606.2 | 681.7 | 681.5 | NA | 5153.1 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 452.0 | 393.0 | 289.0 | 285.0 | 68.0 | 1487.0 | 5444.0 | 251.0 |
| 1990-91 | 744.9 | 603.4 | 542.8 | 455.4 | NA | 2346.5 | 7999.0* | 417.1 |
| 1991-92 | 850.9 | 593.7 | 503.1 | 475.4 | NA | 2423.1 | 7900.8* | 435.4 |
| 1992-93 | 713.2 | 678.2 | 495.0 | 440.6 | NA | 2327.0 | 7707.5* | 403.5 |
| 1993-94 | 797.1 | 568.4 | 565.5 | 433.5 | NA | 2364.5 | 7517.6* | 397.0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 31.0 | 26.0 | 24.0 | 16.0 | 16.0 | 21.0 | 27.0 | 38.0 | 27.0 | 0.0 | 226.0 |
| 1990-91 | NA | 31.9 | 59.3 | 59.8 | 50.1 | 54.5 | 49.9 | 78.2 | 66.3 | NA | 450.0 |
| 1991-92 | NA | 32.2 | 38.6 | 68.2 | 73.0 | 62.0 | 66.4 | 68.4 | 87.8 | NA | 496.6 |
| 1992-93 | NA | 29.8 | 38.9 | 44.4 | 83.3 | 90.4 | 75.5 | 91.1 | 76.8 | NA | 530.2 |
| 1993-94 | NA | 27.5 | 36.0 | 44.7 | 54.2 | 103.2 | 110.1 | 103.6 | 102.3 | NA | 581.6 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 34.0 | 34.0 | 36.0 | 26.0 | 0.0 | 130.0 | 356.0 | 26.0 |
| 1990-91 | 42.7 | 0.0 | 0.0 | 0.0 | NA | 42.7 | 492.7* | 0.0 |
| 1991-92 | 64.4 | 0.0 | 0.0 | 0.0 | NA | 64.4 | 561.0* | 0.0 |
| 1992-93 | 85.3 | 0.0 | 0.0 | 0.0 | NA | 85.3 | 615.5* | 0.0 |
| 1993-94 | 74.6 | 0.0 | 0.0 | 0.0 | NA | 74.6 | 656.2* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 3833.0 | 1265.0 | 5098.0 | 242.0 | 133.0 | 375.0 |
| AVERAGE DAILY MEMBERSHIP | 3841.5 | 1339.6 | 5181.1 | 239.4 | 131.0 | 370.5 |
| AVERAGE DAILY ATTENDANCE | 3665.6 | 1254.3 | 4919.9 | 229.1 | 126.9 | 356.0 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 62 | 54 | 116 | 0 | 0 | 0 | 63 | 54 | 117 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 1 | 2 | 58 | 74 | 132 | 0 | 0 | 0 | 59 | 75 | 134 |
| TOTAL | 2 | 1 | 3 | 120 | 128 | 248 | 0 | 0 | 0 | 122 | 129 | 251 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 17 | 9 | 26 | 0 | 0 | 0 | 17 | 9 | 26 |
| TOTAL | 0 | 0 | 0 | 17 | 9 | 26 | 0 | 0 | 0 | 17 | 9 | 26 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 62 | 54 | 116 | 0 | 0 | 0 | 63 | 54 | 117 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 1 | 2 | 75 | 83 | 158 | 0 | 0 | 0 | 76 | 84 | 160 |
| TOTAL | 2 | 1 | 3 | 137 | 137 | 274 | 0 | 0 | 0 | 139 | 138 | 277 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 5 |
| 400-499 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 200-299 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 5 | 1 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 12 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 3 | 5.3 | 2 | 3.5 | 11 | 19.3 | 1 | 1.8 | 40 | 70.2 | 57 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 3.5 | 9 | 8.0 | 57 | 50.4 | 5 | 4.4 | 38 | 33.6 | 113 | 100.0 |
| TOTAL | 7 | 4.1 | 11 | 6.5 | 68 | 40.0 | 6 | 3.5 | 78 | 45.9 | 170 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 67 | 45.6 | 29 | 19.7 | 51 | 34.7 | 147 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 0.9 | 3 | 0.9 | 201 | 57.9 | 42 | 12.1 | 98 | 28.2 | 347 | 100.0 |
| TOTAL | 3 | 0.6 | 3 | 0.6 | 268 | 54.3 | 71 | 14.4 | 149 | 30.2 | 494 | 100.0 |
| GRAND TOTAL | 10 | 1.5 | 14 | 2.1 | 336 | 50.6 | 77 | 11.6 | 227 | 34.2 | 664 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 18 | 28 | 54 | 46 | 57 | 19 | 23 | 245 |
| SECONDARY | 3 | 9 | 16 | 16 | 18 | 16 | 13 | 91 |
| TOTAL | 21 | 37 | 70 | 62 | 75 | 35 | 36 | 336 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 25 | 34 | 12 | 71 |
| 2. HEARD OF HEARING | | | 2 | 0 | 0 | 2 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 104 | 7 | 0 | 111 |
| 5. VISUALLY IMPAIRED | | | 2 | 3 | 0 | 5 |
| 6. EMOTIONALLY DISTURBED | | | 6 | 3 | 1 | 10 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 6 | 2 | 0 | 8 |
| 8. OTHER HEALTH IMPAIRED | | | 3 | 2 | 1 | 6 |
| 9. LEARNING DISABLED | | | 64 | 96 | 7 | 167 |
| 10 DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 1 | 0 | 1 |
| 12 NON-CATEGORICAL | 0 | 66 | | | | 66 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 66 | 212 | 148 | 21 | 447 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 14 | 2 | 16 |
| GIFTED | | 1 | 52 | 24 | 0 | 77 |
| TALENTED | | 0 | 33 | 39 | 1 | 73 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 3,827,642 | 19.59 |
| DISTRICT AND WARD | 11,551 | 0.06 |
| TOTAL LOCAL | 3,839,193 | 19.64 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 12,056,866 | 61.69 |
| RESTRICTED STATE | 644,607 | 3.30 |
| IN LIEU OF TAXES | 204,114 | 1.04 |
| FOR/ON BEHALF OF LEA | 169,894 | 0.87 |
| TOTAL STATE | 13,075,481 | 66.91 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 2,483,123 | 12.71 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 145,475 | 0.74 |
| TOTAL FEDERAL | 2,628,598 | 13.45 |
| TOTAL REVENUES | 19,543,272 | 100.00 |
| OTHER SOURCES OF FUNDS | 30,803 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 19,574,075 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 8,673,045 | 46.90 | $ 8,609,607 | 47.16 |
| SPECIAL ELEMENTARY & SECONDARY | 2,364,353 | 12.78 | 2,359,798 | 12.93 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 79,041 | 0.43 | 0 | 0.00 |
| TOTAL INSTRUCTION | 11,116,439 | 60.11 | 10,969,405 | 60.11 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 618,424 | 3.34 | 618,424 | 3.39 |
| INSTRUCTIONAL STAFF SUPPORT | 443,045 | 2.40 | 440,804 | 2.42 |
| SCHOOL ADMINISTRATION | 795,006 | 4.30 | 778,564 | 4.27 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,856,475 | 10.04 | 1,837,792 | 10.07 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 463,122 | 2.50 | 456,359 | 2.50 |
| BUSINESS ADMINISTRATION | 135,265 | 0.73 | 135,265 | 0.74 |
| OPERATION AND MAINTENANCE | 1,157,891 | 6.26 | 1,133,109 | 6.21 |
| PUPIL TRANSPORTATION | 1,944,831 | 10.52 | 1,944,831 | 10.66 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 3,701,109 | 20.01 | 3,669,564 | 20.11 |
| FOOD SERVICES | 1,777,907 | 9.61 | 1,773,727 | 9.72 |
| COMMUNITY SERVICES | 2,055 | 0.01 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 40,078 | 0.22 | | |
| TOTAL EXPENDITURES | $ 18,494,063 | 100.00 | $ 18,250,488 | 100.00 |
| DEBT SERVICE | 893,202 | | | |
| OTHER USES OF FUNDS | 33,838 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 19,421,103 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 210, 927 | -10, 360 | 0 | 0 | -47, 595 | 152, 972 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 1, 870, 816 | 646, 261 | 0 | 0 | 287, 215 | 2, 804, 292 |
| FUND BALANCES AT END OF YEAR | 2, 081, 743 | 635, 901 | 0 | 0 | 239, 620 | 2, 957, 264 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 6, 193, 000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 236, 000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | MILLAGE RATE OR PERCENT HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4. 07 | 4. 07 | $ 108, 018 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5. 03 | 5. 15 | $ 142, 719 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5. 03 | 5. 03 | $ 133, 498 |
| SPECIAL LEEWAY TAX (MILLS) | 5. 03 | 5. 03 | $ 133, 498 |
| BOND AND INTEREST TAX (MILLS) | 11. 00 | 46. 50 | $ 959, 390 |
| SALES TAX (PERCENT) | 2. 0 | | $ 1, 920, 519 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2, 143 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 4, 207 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1, 138, 743 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 444, 314 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3, 035 | 37 | $ 3, 523 | 32 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 27. 99 | 63 | 41. 39 | 49 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20, 480 | 36 | $ 21, 673 | 38 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 13. 21: 1 | 11 | 13. 37: 1 | 8 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 5, 171 | 63 | $ 5, 097 | 64 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# WEBSTER
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | JERRY LOTT |
| ADDRESS | P O BOX 520 |
| CITY & ZIP | MINDEN 71058 |
| OFFICE TELEPHONE | 318-377-7052 |
| SCHOOL BOARD CHAIRPERSON | HAROLD NEWSOM |
| NUMBER OF SCHOOL BOARD MEMBERS | 12 |
| CONGRESSIONAL DISTRICT | 04 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 07 |
| TOTAL AREA IN SQUARE MILES | 0630 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 2 | 3 | 0 | 0 | 0 |
| BLACK | 1,739 | 1,616 | 3,355 | 0 | 0 | 0 |
| HISPANIC | 4 | 2 | 6 | 0 | 0 | 0 |
| WHITE | 2,699 | 2,477 | 5,176 | 101 | 97 | 198 |
| TOTAL | 4,443 | 4,097 | 8,540 | 101 | 97 | 198 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 744.0 | 686.0 | 691.0 | 681.0 | 695.0 | 698.0 | 691.0 | 759.0 | 698.0 | 2.0 | 6345.0 |
| 1990-91 | NA | 748.4 | 648.8 | 683.1 | 654.3 | 660.2 | 692.6 | 750.5 | 709.1 | NA | 5547.0 |
| 1991-92 | NA | 721.2 | 707.9 | 641.4 | 656.3 | 621.5 | 655.1 | 752.3 | 701.1 | NA | 5456.8 |
| 1992-93 | NA | 641.0 | 682.1 | 699.8 | 616.2 | 623.4 | 516.7 | 711.5 | 702.8 | NA | 5293.5 |
| 1993-94 | NA | 651.3 | 606.3 | 674.3 | 672.3 | 585.3 | 618.5 | 669.8 | 664.7 | NA | 5142.5 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 725.0 | 534.0 | 506.0 | 430.0 | 0.0 | 2195.0 | 8540.0 | 361.0 |
| 1990-91 | 750.2 | 646.9 | 446.6 | 405.3 | NA | 2249.0 | 7796.0* | 298.6 |
| 1991-92 | 762.2 | 669.4 | 541.0 | 357.7 | NA | 2330.3 | 7787.1* | 263.5 |
| 1992-93 | 753.6 | 680.1 | 559.8 | 433.3 | NA | 2426.8 | 7720.3* | 319.2 |
| 1993-94 | 755.4 | 672.4 | 568.8 | 448.4 | NA | 2445.0 | 7587.5* | 330.4 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 17.0 | 10.0 | 7.0 | 8.0 | 10.0 | 14.0 | 20.0 | 27.0 | 24.0 | 0.0 | 137.0 |
| 1990-91 | NA | 11.9 | 7.6 | 6.4 | 7.4 | 10.4 | 15.9 | 24.2 | 29.4 | NA | 113.2 |
| 1991-92 | NA | 11.1 | 9.0 | 6.9 | 5.9 | 7.7 | 11.8 | 19.3 | 26.3 | NA | 98.0 |
| 1992-93 | NA | 9.8 | 8.4 | 8.2 | 5.4 | 6.1 | 8.7 | 14.3 | 21.0 | NA | 82.9 |
| 1993-94 | NA | 9.4 | 7.4 | 7.6 | 7.6 | 6.6 | 6.9 | 10.5 | 15.5 | NA | 71.5 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 20.0 | 12.0 | 14.0 | 15.0 | 0.0 | 61.0 | 198.0 | 16.0 |
| 1990-91 | 19.3 | 17.0 | 12.2 | 11.7 | NA | 60.2 | 173.4* | 11.0 |
| 1991-92 | 23.7 | 16.4 | 17.2 | 10.1 | NA | 67.4 | 165.4* | 9.5 |
| 1992-93 | 21.2 | 20.1 | 16.6 | 14.3 | NA | 72.2 | 155.1* | 13.5 |
| 1993-94 | 16.9 | 18.0 | 20.4 | 13.8 | NA | 69.1 | 140.6* | 13.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 6166.0 | 1931.0 | 8097.0 | 137.0 | 61.0 | 198.0 |
| AVERAGE DAILY MEMBERSHIP | 6297.9 | 2070.1 | 8368.0 | 137.0 | 61.0 | 198.0 |
| AVERAGE DAILY ATTENDANCE | 6015.6 | 1949.1 | 7964.7 | 134.6 | 59.4 | 193.9 |

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 47 | 66 | 113 | 0 | 0 | 0 | 47 | 66 | 113 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 0 | 0 | 0 | 131 | 116 | 247 | 0 | 0 | 0 | 131 | 116 | 247 |
| TOTAL | 0 | 0 | 0 | 179 | 182 | 361 | 0 | 0 | 0 | 179 | 182 | 361 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 11 | 5 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 5 | 16 |
| TOTAL | 11 | 5 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 5 | 16 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 47 | 66 | 113 | 0 | 0 | 0 | 47 | 66 | 113 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 11 | 5 | 16 | 131 | 116 | 247 | 0 | 0 | 0 | 142 | 121 | 263 |
| TOTAL | 11 | 5 | 16 | 179 | 182 | 361 | 0 | 0 | 0 | 190 | 187 | 377 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-6 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 500-749 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 400-499 | 0 | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 6 |
| 300-399 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 7 |
| 100-199 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 10 | 0 | 2 | 2 | 0 | 4 | 0 | 1 | 0 | 3 | 0 | 1 | 23 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 1.1 | 6 | 6.5 | 35 | 38.0 | 0 | 0.0 | 50 | 54.3 | 92 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 8 | 5.6 | 15 | 10.6 | 66 | 46.5 | 5 | 3.5 | 48 | 33.3 | 142 | 100.0 |
| TOTAL | 9 | 3.8 | 21 | 9.0 | 101 | 43.2 | 5 | 2.1 | 98 | 41.9 | 234 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.5 | 3 | 1.5 | 94 | 47.2 | 30 | 15.1 | 71 | 35.7 | 199 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 0.6 | 3 | 0.6 | 308 | 59.2 | 76 | 14.6 | 130 | 25.0 | 520 | 100.0 |
| TOTAL | 4 | 0.6 | 6 | 0.8 | 402 | 55.9 | 106 | 14.7 | 201 | 28.0 | 719 | 100.0 |
| GRAND TOTAL | 13 | 1.4 | 27 | 2.8 | 503 | 52.8 | 111 | 11.6 | 299 | 31.4 | 953 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 11 | 46 | 92 | 44 | 64 | 40 | 47 | 344 |
| SECONDARY | 4 | 9 | 30 | 19 | 29 | 33 | 35 | 159 |
| TOTAL | 15 | 55 | 122 | 63 | 93 | 73 | 82 | 503 |

••• FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 73 | 68 | 21 | 162 |
| 2. HEARD OF HEARING | | | 6 | 1 | 0 | 7 |
| 3. DEAF | | | 1 | 0 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 193 | 15 | 0 | 208 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 3 | 6 | 2 | 11 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 0 | 2 | 3 | 5 |
| 8. OTHER HEALTH IMPAIRED | | | 4 | 4 | 0 | 8 |
| 9. LEARNING DISABLED | | | 68 | 139 | 19 | 226 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 3 | 0 | 5 |
| 12. NON-CATEGORICAL | 0 | 92 | | | | 92 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 92 | 350 | 239 | 45 | 726 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 15 | 4 | 19 |
| GIFTED | | 0 | 98 | 89 | 1 | 188 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 5,067,771 | 17.77 |
| DISTRICT AND WARD | 1,252,046 | 4.39 |
| TOTAL LOCAL | 6,319,817 | 22.16 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 17,344,687 | 60.82 |
| RESTRICTED STATE | 1,022,882 | 3.59 |
| IN LIEU OF TAXES | 516,014 | 1.81 |
| FOR/ON BEHALF OF LEA | 282,484 | 0.99 |
| TOTAL STATE | 19,166,067 | 67.21 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 44,695 | 0.16 |
| RESTRICTED FEDERAL | 2,956,525 | 10.37 |
| IN LIEU OF TAXES | 29,913 | 0.10 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 3,031,133 | 10.63 |
| TOTAL REVENUES | 28,517,017 | 100.00 |
| OTHER SOURCES OF FUNDS | 431,193 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 28,948,210 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 13,176,920 | 47.22 | $ 13,078,277 | 48.53 |
| SPECIAL ELEMENTARY & SECONDARY | 3,757,278 | 13.46 | 3,684,809 | 13.67 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 56,186 | 0.20 | 0 | 0.00 |
| TOTAL INSTRUCTION | 16,990,384 | 60.89 | 16,763,086 | 62.21 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 906,470 | 3.25 | 906,470 | 3.36 |
| INSTRUCTIONAL STAFF SUPPORT | 555,158 | 1.99 | 555,158 | 2.06 |
| SCHOOL ADMINISTRATION | 1,615,486 | 5.79 | 1,615,486 | 6.00 |
| TOTAL INSTRUCTIONAL SUPPORT | 3,077,114 | 11.03 | 3,077,114 | 11.42 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 441,237 | 1.58 | 435,289 | 1.62 |
| BUSINESS ADMINISTRATION | 173,325 | 0.62 | 166,814 | 0.62 |
| OPERATION AND MAINTENANCE | 2,635,555 | 9.45 | 2,561,881 | 9.51 |
| PUPIL TRANSPORTATION | 1,616,136 | 5.79 | 1,447,752 | 5.37 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 4,866,253 | 17.44 | 4,611,736 | 17.11 |
| FOOD SERVICES | 2,622,790 | 9.40 | 2,495,269 | 9.26 |
| COMMUNITY SERVICES | 66,551 | 0.24 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 282,605 | 1.01 | | |
| TOTAL EXPENDITURES | $ 27,905,697 | 100.00 | $ 26,947,205 | 100.00 |
| DEBT SERVICE | 1,227,368 | | | |
| OTHER USES OF FUNDS | 31,208 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 29,164,273 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 83, 643 | 260, 536 | -17, 595 | 0 | -542, 647 | -216, 063 |
| PRIOR YEAR ADJUSTMENT | 1, 782 | 0 | 0 | 0 | 28, 484 | 30, 266 |
| FUND BALANCES AT BEGINNING OF YEAR | 540, 835 | 1, 339, 506 | 8, 162 | -134 | 1, 415, 747 | 3, 304, 116 |
| FUND BALANCES AT END OF YEAR | 626, 260 | 1, 600, 042 | -9, 433 | -134 | 901, 584 | 3, 118, 319 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 7, 649, 000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 636, 000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 5. 14 | 5. 14 | $ | 393, 872 |
| SPECIAL MAINT & OPER TAX (MILLS) | 6. 66 | 6. 66 | $ | 510, 265 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 5. 72 | 5. 72 | $ | 438, 198 |
| SPECIAL LEEWAY TAX (MILLS) | 0. 00 | 0. 00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 5. 30 | 39. 00 | $ | 1, 246, 634 |
| SALES TAX (PERCENT) | 1. 0 | | $ | 2, 568, 846 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 809 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 6, 686 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 1, 035, 124 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 1, 334, 614 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2, 866 | 50 | $ 3, 220 | 57 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 48. 69 | 16 | 50. 32 | 21 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19, 990 | 43 | $ 21, 590 | 40 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 12. 44: 1 | 17 | 12. 22: 1 | 16 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8, 403 | 53 | $ 9, 144 | 49 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# WEST BATON ROUGE
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | JOHN W CHARLEVILLE |
| ADDRESS | 670 ROSEDALE ST |
| CITY & ZIP | PORT ALLEN 70767 |
| OFFICE TELEPHONE | 504-343-8309 |
| SCHOOL BOARD CHAIRPERSON | C A ALTAZAN |
| NUMBER OF SCHOOL BOARD MEMBERS | 10 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0209 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 1 | 1 | 0 | 0 | 0 |
| BLACK | 920 | 921 | 1,841 | 7 | 11 | 18 |
| HISPANIC | 1 | 2 | 3 | 0 | 0 | 0 |
| WHITE | 1,053 | 901 | 1,954 | 251 | 256 | 507 |
| TOTAL | 1,974 | 1,825 | 3,799 | 258 | 267 | 525 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 363.0 | 347.0 | 329.0 | 309.0 | 322.0 | 309.0 | 261.0 | 279.0 | 175.0 | 143.0 | 2837.0 |
| 1990-91 | NA | 373.6 | 303.0 | 329.7 | 320.4 | 329.0 | 284.5 | 258.9 | 198.9 | NA | 2398.0 |
| 1991-92 | NA | 342.7 | 326.2 | 303.6 | 341.8 | 327.3 | 303.0 | 282.2 | 184.5 | NA | 2411.3 |
| 1992-93 | NA | 328.3 | 299.2 | 326.9 | 314.8 | 349.2 | 301.4 | 300.5 | 201.2 | NA | 2421.5 |
| 1993-94 | NA | 310.9 | 286.6 | 299.8 | 338.9 | 321.6 | 321.6 | 298.9 | 214.2 | NA | 2392.5 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 278.0 | 223.0 | 207.0 | 187.0 | 67.0 | 962.0 | 3799.0 | 209.0 |
| 1990-91 | 294.5 | 226.7 | 181.4 | 173.0 | NA | 875.6 | 3273.6* | 171.6 |
| 1991-92 | 334.8 | 240.2 | 184.4 | 151.6 | NA | 911.0 | 3322.3* | 150.4 |
| 1992-93 | 310.5 | 273.0 | 195.4 | 154.1 | NA | 933.0 | 3354.5* | 152.9 |
| 1993-94 | 338.7 | 253.2 | 222.0 | 163.3 | NA | 977.2 | 3369.7* | 162.0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 60.0 | 64.0 | 59.0 | 60.0 | 60.0 | 60.0 | 55.0 | 54.0 | 53.0 | 0.0 | 525.0 |
| 1990-91 | NA | 65.1 | 65.0 | 56.2 | 60.3 | 56.6 | 60.0 | 53.6 | 51.2 | NA | 468.0 |
| 1991-92 | NA | 57.8 | 66.1 | 61.9 | 56.5 | 56.9 | 56.6 | 58.4 | 50.8 | NA | 465.0 |
| 1992-93 | NA | 55.4 | 58.7 | 62.9 | 62.2 | 53.3 | 56.9 | 55.1 | 55.3 | NA | 459.8 |
| 1993-94 | NA | 50.5 | 56.3 | 55.9 | 63.2 | 58.7 | 53.3 | 55.4 | 52.2 | NA | 445.5 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 525.0 | 0.0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 468.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 465.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 459.8* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 445.5* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2694.0 | 882.0 | 3576.0 | 518.0 | 0.0 | 518.0 |
| AVERAGE DAILY MEMBERSHIP | 2721.3 | 915.1 | 3636.4 | 521.3 | 0.0 | 521.3 |
| AVERAGE DAILY ATTENDANCE | 2577.9 | 839.3 | 3417.2 | 506.2 | 0.0 | 506.2 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 19 | 42 | 61 | 10 | 4 | 14 | 30 | 46 | 76 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0 | 2 | 60 | 58 | 118 | 12 | 1 | 13 | 76 | 57 | 133 |
| TOTAL | 3 | 0 | 3 | 81 | 98 | 179 | 22 | 5 | 27 | 106 | 103 | 209 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0 | 1 | 19 | 42 | 61 | 10 | 4 | 14 | 30 | 46 | 76 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0 | 2 | 60 | 58 | 118 | 12 | 1 | 13 | 76 | 57 | 133 |
| TOTAL | 3 | 0 | 3 | 81 | 98 | 179 | 22 | 5 | 27 | 106 | 103 | 209 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| 400-499 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 300-399 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 200-299 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 10 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 3.6 | 4 | 7.3 | 17 | 30.9 | 0 | 0.0 | 32 | 58.2 | 55 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 4 | 7.0 | 9 | 15.8 | 23 | 40.4 | 1 | 1.8 | 20 | 35.1 | 57 | 100.0 |
| TOTAL | 6 | 5.3 | 13 | 11.5 | 41 | 36.3 | 1 | 0.9 | 52 | 46.0 | 113 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 4 | 2.7 | 73 | 49.3 | 16 | 10.8 | 55 | 37.2 | 148 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1.7 | 3 | 1.7 | 87 | 48.6 | 29 | 16.2 | 57 | 31.8 | 179 | 100.0 |
| TOTAL | 3 | 0.9 | 7 | 2.1 | 160 | 48.8 | 46 | 14.0 | 112 | 34.1 | 328 | 100.0 |
| GRAND TOTAL | 9 | 2.0 | 20 | 4.5 | 201 | 45.6 | 47 | 10.7 | 164 | 37.2 | 441 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 9 | 17 | 26 | 20 | 26 | 22 | 24 | 144 |
| SECONDARY | 5 | 3 | 18 | 10 | 7 | 7 | 7 | 57 |
| TOTAL | 14 | 20 | 44 | 30 | 33 | 29 | 31 | 201 |

*** FOR G. H. I. J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**WEST BATON ROUGE**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 25 | 21 | 5 | 51 |
| 2. HEARD OF HEARING | | | 3 | 1 | 0 | 4 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 77 | 7 | 0 | 84 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 4 | 0 | 5 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 4 | 1 | 2 | 7 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 2 | 0 | 3 |
| 9. LEARNING DISABLED | | | 18 | 57 | 6 | 81 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 2 | 0 | 2 |
| 12. NON-CATEGORICAL | 0 | 26 | | | | 26 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 26 | 129 | 95 | 13 | 263 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 8 | 1 | 9 |
| GIFTED | | 0 | 33 | 19 | 0 | 52 |
| TALENTED | | 0 | 1 | 15 | 0 | 16 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 5,598,121 | 36.44 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 5,598,121 | 36.44 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 8,154,152 | 53.08 |
| RESTRICTED STATE | 428,824 | 2.79 |
| IN LIEU OF TAXES | 106,497 | 0.69 |
| FOR/ON BEHALF OF LEA | 123,129 | 0.80 |
| TOTAL STATE | 8,812,602 | 57.36 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 862,730 | 5.62 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 89,174 | 0.58 |
| TOTAL FEDERAL | 951,904 | 6.20 |
| TOTAL REVENUES | 15,362,627 | 100.00 |
| OTHER SOURCES OF FUNDS | 59,582 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 15,422,209 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 5,518,473 | 39.49 | $ 5,472,354 | 39.88 |
| SPECIAL ELEMENTARY & SECONDARY | 1,424,846 | 10.20 | 1,424,459 | 10.39 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 43,254 | 0.31 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,986,573 | 50.01 | 6,896,813 | 50.29 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 338,209 | 2.42 | 338,209 | 2.47 |
| INSTRUCTIONAL STAFF SUPPORT | 700,564 | 5.01 | 700,564 | 5.11 |
| SCHOOL ADMINISTRATION | 1,161,502 | 8.31 | 1,149,238 | 8.38 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,200,275 | 15.75 | 2,188,011 | 15.95 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 672,824 | 4.82 | 672,824 | 4.91 |
| BUSINESS ADMINISTRATION | 148,249 | 1.06 | 148,249 | 1.08 |
| OPERATION AND MAINTENANCE | 1,452,871 | 10.40 | 1,394,528 | 10.17 |
| PUPIL TRANSPORTATION | 1,056,949 | 7.57 | 1,025,928 | 7.48 |
| CENTRAL ACTIVITITES | 48,556 | 0.35 | 32,616 | 0.24 |
| TOTAL SUPPORT SERVICES | 3,379,449 | 24.19 | 3,274,145 | 23.87 |
| FOOD SERVICES | 1,405,557 | 10.06 | 1,355,709 | 9.89 |
| COMMUNITY SERVICES | 0 | 0.00 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 0 | 0.00 | | |
| TOTAL EXPENDITURES | $ 13,971,854 | 100.00 | $ 13,714,678 | 100.00 |
| DEBT SERVICE | 960,761 | | | |
| OTHER USES OF FUNDS | 35,993 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 14,968,608 | | | |

••• FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 1,255,952 | -842,646 | 0 | -1,707 | 42,002 | 453,601 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 1,956,246 | 1,392,985 | 0 | 2,717 | 599,925 | 3,951,873 |
| FUND BALANCES AT END OF YEAR | 3,212,198 | 550,339 | 0 | 1,010 | 641,927 | 4,405,474 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 0 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 4.35 | 4.35 | $ | 359,365 |
| SPECIAL MAINT & OPER TAX (MILLS) | 14.56 | 14.56 | $ | 1,202,833 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 8.00 | 8.00 | $ | 660,897 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 1.00 | 1.00 | $ | 82,612 |
| SALES TAX (PERCENT) | 1.0 | | $ | 2,577,777 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,306 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 3,031 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 715,005 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 640,682 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,343 | 18 | $ 3,771 | 19 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 53.30 | 9 | 52.51 | 18 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 22,045 | 18 | $ 23,337 | 17 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 7.14:1 | 64 | 6.67:1 | 63 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 22,782 | 7 | $ 31,209 | 5 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# WEST CARROLL
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | JOHN MERCER |
| ADDRESS | BOX 220 |
| CITY & ZIP | OAK GROVE 71263 |
| OFFICE TELEPHONE | 318-428-2378 |
| SCHOOL BOARD CHAIRPERSON | H G WACTOR JR |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 08 |
| TOTAL AREA IN SQUARE MILES | 0360 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 1 | 0 | 1 | 0 | 0 | 0 |
| BLACK | 280 | 300 | 580 | 0 | 0 | 0 |
| HISPANIC | 3 | 3 | 6 | 0 | 0 | 0 |
| WHITE | 1,136 | 1,038 | 2,174 | 0 | 0 | 0 |
| TOTAL | 1,420 | 1,341 | 2,761 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 249.0 | 210.0 | 232.0 | 224.0 | 255.0 | 210.0 | 220.0 | 243.0 | 220.0 | 28.0 | 2091.0 |
| 1990-91 | NA | 202.1 | 193.4 | 227.4 | 232.3 | 250.5 | 201.0 | 228.4 | 233.0 | NA | 1768.1 |
| 1991-92 | NA | 221.1 | 186.1 | 189.6 | 235.8 | 228.2 | 239.8 | 208.6 | 219.0 | NA | 1728.2 |
| 1992-93 | NA | 197.0 | 203.6 | 182.4 | 196.6 | 231.6 | 218.5 | 248.9 | 200.0 | NA | 1678.6 |
| 1993-94 | NA | 160.9 | 181.4 | 199.6 | 189.1 | 193.1 | 221.7 | 226.8 | 238.6 | NA | 1611.2 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 201.0 | 189.0 | 131.0 | 123.0 | 26.0 | 670.0 | 2761.0 | 122.0 |
| 1990-91 | 198.3 | 164.2 | 146.5 | 121.2 | NA | 630.2 | 2398.3* | 116.9 |
| 1991-92 | 210.0 | 162.0 | 127.3 | 135.6 | NA | 634.9 | 2363.1* | 130.8 |
| 1992-93 | 197.4 | 171.5 | 125.5 | 117.8 | NA | 612.2 | 2290.8* | 113.6 |
| 1993-94 | 180.2 | 161.2 | 132.9 | 116.1 | NA | 590.4 | 2201.6* | 112.0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2017.0 | 614.0 | 2631.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2016.9 | 639.5 | 2656.4 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1931.8 | 605.9 | 2537.7 | 0 | 0 | 0 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## WEST CARROLL

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 5 | 5 | 10 | 0 | 0 | 0 | 5 | 5 | 10 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 50 | 58 | 108 | 2 | 1 | 3 | 52 | 59 | 111 |
| TOTAL | 0 | 0 | 0 | 56 | 63 | 119 | 2 | 1 | 3 | 58 | 64 | 122 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| BLACK | 0 | 0 | 0 | 5 | 5 | 10 | 0 | 0 | 0 | 5 | 5 | 10 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 50 | 58 | 108 | 2 | 1 | 3 | 52 | 59 | 111 |
| TOTAL | 0 | 0 | 0 | 56 | 63 | 119 | 2 | 1 | 3 | 58 | 64 | 122 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 7 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 8.3 | 0 | 0.0 | 2 | 16.7 | 1 | 8.3 | 8 | 66.7 | 12 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 7.5 | 8 | 10.0 | 37 | 46.2 | 0 | 0.0 | 29 | 36.2 | 80 | 100.0 |
| TOTAL | 7 | 7.6 | 8 | 8.7 | 39 | 42.4 | 1 | 1.1 | 37 | 40.2 | 92 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 9 | 40.9 | 4 | 18.2 | 9 | 40.9 | 22 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 1.4 | 0 | 0.0 | 134 | 60.4 | 33 | 14.9 | 52 | 23.4 | 222 | 100.0 |
| TOTAL | 3 | 1.2 | 0 | 0.0 | 143 | 58.6 | 37 | 15.2 | 51 | 25.0 | 244 | 100.0 |
| GRAND TOTAL | 10 | 3.0 | 8 | 2.4 | 182 | 54.2 | 38 | 11.3 | 98 | 29.2 | 336 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 3 | 16 | 31 | 14 | 24 | 20 | 9 | 117 |
| SECONDARY | 0 | 1 | 13 | 10 | 23 | 6 | 12 | 65 |
| TOTAL | 3 | 17 | 44 | 24 | 47 | 26 | 21 | 182 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

**WEST CARROLL**

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 20 | 16 | 9 | 45 |
| 2. HEARD OF HEARING | | | 1 | 1 | 0 | 2 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 58 | 8 | 1 | 67 |
| 5. VISUALLY IMPAIRED | | | 0 | 1 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 0 | 1 | 1 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 1 | 0 | 6 |
| 8. OTHER HEALTH IMPAIRED | | | 0 | 1 | 0 | 1 |
| 9. LEARNING DISABLED | | | 14 | 31 | 6 | 51 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 2 | 2 | 1 | 5 |
| 12. NON-CATEGORICAL | 0 | 30 | | | | 30 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 30 | 100 | 62 | 18 | 210 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 2 | 1 | 3 |
| GIFTED | | 0 | 6 | 23 | 1 | 30 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 1,121,746 | 11.38 |
| DISTRICT AND WARD | 371,357 | 3.77 |
| TOTAL LOCAL | 1,493,103 | 15.14 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 6,357,868 | 64.49 |
| RESTRICTED STATE | 295,981 | 3.00 |
| IN LIEU OF TAXES | 122,741 | 1.24 |
| FOR/ON BEHALF OF LEA | 83,876 | 0.85 |
| TOTAL STATE | 6,860,466 | 69.58 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 1,447,775 | 14.68 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 58,028 | 0.59 |
| TOTAL FEDERAL | 1,505,803 | 15.27 |
| TOTAL REVENUES | 9,859,372 | 100.00 |
| OTHER SOURCES OF FUNDS | 931,679 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 10,791,051 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 4,836,784 | 50.92 | $ 4,824,934 | 51.91 |
| SPECIAL ELEMENTARY & SECONDARY | 893,170 | 9.40 | 885,688 | 9.53 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 23,910 | 0.25 | 0 | 0.00 |
| TOTAL INSTRUCTION | 5,753,864 | 60.58 | 5,710,622 | 61.45 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 205,293 | 2.16 | 200,094 | 2.15 |
| INSTRUCTIONAL STAFF SUPPORT | 413,057 | 4.35 | 413,057 | 4.45 |
| SCHOOL ADMINISTRATION | 406,706 | 4.28 | 402,606 | 4.33 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,025,056 | 10.79 | 1,015,757 | 10.93 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 382,885 | 4.03 | 373,552 | 4.02 |
| BUSINESS ADMINISTRATION | 0 | 0.00 | 0 | 0.00 |
| OPERATION AND MAINTENANCE | 699,610 | 7.37 | 621,613 | 6.69 |
| PUPIL TRANSPORTATION | 701,095 | 7.38 | 642,865 | 6.92 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 1,783,590 | 18.78 | 1,638,030 | 17.63 |
| FOOD SERVICES | 935,516 | 9.85 | 929,053 | 10.00 |
| COMMUNITY SERVICES | 633 | 0.01 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 0 | 0.00 | | |
| TOTAL EXPENDITURES | $ 9,498,659 | 100.00 | $ 9,293,462 | 100.00 |
| DEBT SERVICE | 250,181 | | | |
| OTHER USES OF FUNDS | 900,937 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 10,649,777 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 217,616 | -965 | 0 | 0 | -75,377 | 141,274 |
| PRIOR YEAR ADJUSTMENT | 17,138 | -632 | 0 | 0 | -176,251 | -159,745 |
| FUND BALANCES AT BEGINNING OF YEAR | 446,906 | 122,885 | 0 | 0 | 731,590 | 1,301,381 |
| FUND BALANCES AT END OF YEAR | 681,660 | 121,288 | 0 | 0 | 479,962 | 1,282,910 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 460,000 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 95,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.71 | 4.71 | $ | 141,118 |
| SPECIAL MAINT & OPER TAX (MILLS) | 5.00 | 9.78 | $ | 395,656 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 4.50 | 23.00 | $ | 135,994 |
| SALES TAX (PERCENT) | 1.0 | | $ | 541,214 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 966 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,219 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 555,560 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 216,532 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 3,015 | 39 | $ 3,499 | 34 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 50.38 | 13 | 59.09 | 6 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 20,107 | 42 | $ 21,852 | 37 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 10.71:1 | 33 | 9.49:1 | 44 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 11,119 | 31 | $ 10,029 | 42 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# WEST FELICIANA
# 1989–90

| | |
|---|---|
| SUPERINTENDENT | DR PAT COOPER |
| ADDRESS | P O BOX 1910 |
| CITY & ZIP | ST FRANCISVLE 70775 |
| OFFICE TELEPHONE | 504-635-3891 |
| SCHOOL BOARD CHAIRPERSON | CONVILLE LEMOINE |
| NUMBER OF SCHOOL BOARD MEMBERS | 10 |
| CONGRESSIONAL DISTRICT | 08 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0426 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION,[A] ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 1 | 1 | 0 | 0 | 0 |
| BLACK | 486 | 446 | 932 | 0 | 0 | 0 |
| HISPANIC | 1 | 0 | 1 | 0 | 0 | 0 |
| WHITE | 523 | 489 | 1,022 | 0 | 0 | 0 |
| TOTAL | 1,020 | 935 | 1,956 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 193.0 | 185.0 | 147.0 | 150.0 | 153.0 | 143.0 | 122.0 | 149.0 | 126.0 | 50.0 | 1419.0 |
| 1990-91 | NA | 197.2 | 172.9 | 151.6 | 153.1 | 145.8 | 141.4 | 139.0 | 135.6 | NA | 1236.6 |
| 1991-92 | NA | 169.0 | 183.3 | 178.4 | 154.7 | 145.9 | 144.2 | 161.1 | 126.5 | NA | 1263.1 |
| 1992-93 | NA | 165.5 | 157.1 | 189.1 | 182.1 | 147.5 | 144.3 | 164.3 | 146.6 | NA | 1296.5 |
| 1993-94 | NA | 164.0 | 153.8 | 162.1 | 193.0 | 173.6 | 145.9 | 164.4 | 149.6 | NA | 1306.4 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 162.0 | 120.0 | 94.0 | 104.0 | 57.0 | 537.0 | 1956.0 | 93.0 |
| 1990-91 | 138.7 | 127.2 | 111.7 | 86.9 | NA | 464.5 | 1701.1* | 80.7 |
| 1991-92 | 145.3 | 108.9 | 118.4 | 103.2 | NA | 479.8 | 1742.9* | 95.9 |
| 1992-93 | 139.3 | 117.3 | 101.4 | 109.4 | NA | 467.4 | 1763.9* | 101.6 |
| 1993-94 | 161.4 | 109.4 | 109.2 | 93.7 | NA | 473.7 | 1780.1* | 87.0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION,[D] ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0* | 0.0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 1420.0 | 495.0 | 1915.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 1424.4 | 516.9 | 1941.3 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 1354.5 | 484.6 | 1839.1 | 0 | 0 | 0 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 13 | 23 | 36 | 0 | 0 | 0 | 13 | 23 | 36 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 1 | 2 | 23 | 32 | 55 | 0 | 0 | 0 | 24 | 33 | 57 |
| TOTAL | 1 | 1 | 2 | 36 | 55 | 91 | 0 | 0 | 0 | 37 | 56 | 93 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 13 | 23 | 36 | 0 | 0 | 0 | 13 | 23 | 36 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 1 | 1 | 2 | 23 | 32 | 55 | 0 | 0 | 0 | 24 | 33 | 57 |
| TOTAL | 1 | 1 | 2 | 36 | 55 | 91 | 0 | 0 | 0 | 37 | 56 | 93 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 500-749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 400-499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | [H] OTHER PROFESSIONAL TECHNICAL | | SUPPORT STAFF [I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 2 | 5.0 | 2 | 5.0 | 9 | 22.5 | 1 | 2.5 | 26 | 65.0 | 40 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 18.8 | 4 | 12.5 | 10 | 31.3 | 5 | 15.6 | 7 | 21.9 | 32 | 100.0 |
| TOTAL | 8 | 11.1 | 6 | 8.3 | 19 | 26.4 | 6 | 8.3 | 33 | 45.8 | 72 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 0.8 | 1 | 0.8 | 52 | 40.3 | 26 | 20.2 | 49 | 38.0 | 129 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 3 | 3.0 | 1 | 1.0 | 61 | 60.4 | 19 | 18.8 | 17 | 16.8 | 101 | 100.0 |
| TOTAL | 4 | 1.7 | 2 | 0.9 | 113 | 49.1 | 45 | 19.6 | 66 | 28.7 | 230 | 100.0 |
| GRAND TOTAL | 12 | 4.0 | 8 | 2.6 | 132 | 43.7 | 51 | 16.9 | 99 | 32.8 | 302 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 3 | 4 | 25 | 20 | 15 | 8 | 5 | 81 |
| SECONDARY | 2 | 5 | 10 | 9 | 9 | 7 | 9 | 51 |
| TOTAL | 5 | 9 | 36 | 29 | 24 | 15 | 14 | 132 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 31 | 18 | 19 | 68 |
| 2. HEARD OF HEARING | | | 1 | 0 | 0 | 1 |
| 3. DEAF | | | 0 | 1 | 0 | 1 |
| 4. SPEECH IMPAIRED | | | 41 | 1 | 0 | 42 |
| 5. VISUALLY IMPAIRED | | | 0 | 0 | 0 | 0 |
| 6. EMOTIONALLY DISTURBED | | | 7 | 1 | 1 | 9 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 2 | 0 | 0 | 2 |
| 8. OTHER HEALTH IMPAIRED | | | 1 | 3 | 0 | 4 |
| 9. LEARNING DISABLED | | | 28 | 37 | 6 | 71 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 0 | 0 | 1 |
| 12. NON-CATEGORICAL | 0 | 39 | | | | 39 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 39 | 112 | 61 | 26 | 238 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 6 | 2 | 8 |
| GIFTED | | 2 | 23 | 10 | 0 | 35 |
| TALENTED | | 0 | 0 | 0 | 0 | 0 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 3,474,117 | 36.77 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 3,474,117 | 36.77 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 4,609,450 | 48.79 |
| RESTRICTED STATE | 278,815 | 2.95 |
| IN LIEU OF TAXES | 42,785 | 0.45 |
| FOR/ON BEHALF OF LEA | 32,024 | 0.34 |
| TOTAL STATE | 4,963,074 | 52.53 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 954,033 | 10.10 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 56,230 | 0.60 |
| TOTAL FEDERAL | 1,010,263 | 10.69 |
| TOTAL REVENUES | 9,447,454 | 100.00 |
| OTHER SOURCES OF FUNDS | 2,122,171 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 11,569,625 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 3,960,699 | 38.81 | $ 3,901,235 | 40.02 |
| SPECIAL ELEMENTARY & SECONDARY | 1,434,384 | 14.06 | 1,413,822 | 14.50 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 11,995 | 0.12 | 0 | 0.00 |
| TOTAL INSTRUCTION | 5,407,078 | 53.00 | 5,315,057 | 54.52 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 304,436 | 2.98 | 304,436 | 3.12 |
| INSTRUCTIONAL STAFF SUPPORT | 406,143 | 3.98 | 392,665 | 4.03 |
| SCHOOL ADMINISTRATION | 594,323 | 5.83 | 518,753 | 5.32 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,304,902 | 12.79 | 1,215,854 | 12.47 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 460,944 | 4.52 | 460,944 | 4.73 |
| BUSINESS ADMINISTRATION | 128,602 | 1.26 | 128,602 | 1.32 |
| OPERATION AND MAINTENANCE | 1,349,248 | 13.23 | 1,265,464 | 12.98 |
| PUPIL TRANSPORTATION | 649,308 | 6.36 | 649,308 | 6.66 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 2,588,102 | 25.37 | 2,504,318 | 25.69 |
| FOOD SERVICES | 715,803 | 7.02 | 713,463 | 7.32 |
| COMMUNITY SERVICES | 9,196 | 0.09 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 177,001 | 1.74 | | |
| TOTAL EXPENDITURES | $ 10,202,082 | 100.00 | $ 9,748,692 | 100.00 |
| DEBT SERVICE | 397,921 | | | |
| OTHER USES OF FUNDS | 2,122,348 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 12,722,351 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | -982,936 | 10,314 | 0 | -80 | -52,647 | -1,025,349 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 19,268 | 19,268 |
| FUND BALANCES AT BEGINNING OF YEAR | 9,418,020 | 659,195 | 0 | 80 | 430,308 | 10,507,603 |
| FUND BALANCES AT END OF YEAR | 8,435,084 | 669,509 | 0 | 0 | 396,929 | 9,501,522 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 2,219,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 239,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.76 | 4.76 | $ 195,249 |
| SPECIAL MAINT & OPER TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 5.50 | 5.50 | $ 211,418 |
| SALES TAX (PERCENT) | 2.0 | | $ 2,108,988 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 799 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 1,531 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 328,197 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 255,140 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 4,120 | 2 | $ 5,022 | 2 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 44.33 | 34 | 51.82 | 19 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 24,662 | 1 | $ 24,902 | 5 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 6.61:1 | 65 | 6.24:1 | 65 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 18,491 | 11 | $ 20,136 | 9 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# WINN
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | DERWOOD DUKE |
| ADDRESS | P O DRAWER 430 |
| CITY & ZIP | WINNFIELD 71483-0430 |
| OFFICE TELEPHONE | 318-628-6936 |
| SCHOOL BOARD CHAIRPERSON | JOE LYNN BROWNING |
| NUMBER OF SCHOOL BOARD MEMBERS | 11 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 05 |
| GOVERNORS PLANNING DISTRICT | 06 |
| TOTAL AREA IN SQUARE MILES | 0971 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM INDIAN | 4 | 2 | 6 | 0 | 0 | 0 |
| ASIAN | 0 | 1 | 1 | 0 | 0 | 0 |
| BLACK | 648 | 654 | 1,302 | 0 | 0 | 0 |
| HISPANIC | 14 | 3 | 17 | 0 | 0 | 0 |
| WHITE | 1,306 | 1,111 | 2,417 | 0 | 0 | 0 |
| TOTAL | 1,972 | 1,771 | 3,743 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 430.0 | 346.0 | 283.0 | 269.0 | 326.0 | 290.0 | 356.0 | 308.0 | 287.0 | 8.0 | 2943.0 |
| 1990-91 | NA | 327.5 | 289.0 | 256.4 | 290.3 | 310.6 | 337.9 | 391.9 | 279.0 | NA | 2482.6 |
| 1991-92 | NA | 308.9 | 273.5 | 261.9 | 276.7 | 276.6 | 361.9 | 334.4 | 355.0 | NA | 2448.9 |
| 1992-93 | NA | 307.7 | 258.0 | 247.8 | 282.6 | 263.6 | 322.2 | 358.1 | 302.9 | NA | 2342.9 |
| 1993-94 | NA | 310.9 | 257.0 | 233.8 | 267.4 | 269.3 | 307.1 | 318.8 | 324.4 | NA | 2288.7 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 238.0 | 215.0 | 177.0 | 153.0 | 7.0 | 800.0 | 3743.0 | 136.0 |
| 1990-91 | 293.4 | 191.8 | 176.0 | 156.9 | NA | 818.1 | 3300.7• | 125.6 |
| 1991-92 | 285.3 | 236.4 | 157.0 | 156.0 | NA | 834.7 | 3283.6• | 124.9 |
| 1992-93 | 353.0 | 229.5 | 153.5 | 139.2 | NA | 925.6 | 3268.5• | 111.4 |
| 1993-94 | 309.7 | 292.5 | 188.2 | 171.6 | NA | 962.0 | 3250.7• | 137.4 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1991-92 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1992-93 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |
| 1993-94 | NA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1991-92 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1992-93 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |
| 1993-94 | 0.0 | 0.0 | 0.0 | 0.0 | NA | 0.0 | 0.0• | 0.0 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2646.0 | 700.0 | 3346.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 2695.1 | 737.3 | 3432.4 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 2585.7 | 698.9 | 3284.6 | 0 | 0 | 0 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR |  |  | END OF SESSION THIS SCHOOL YEAR |  |  | SUMMER SESSION THIS SCHOOL YEAR |  |  | GRAND TOTAL |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 8 | 31 | 39 | 0 | 0 | 0 | 8 | 31 | 39 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 47 | 50 | 97 | 0 | 0 | 0 | 47 | 50 | 97 |
| TOTAL | 0 | 0 | 0 | 55 | 81 | 136 | 0 | 0 | 0 | 55 | 81 | 136 |
| NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 8 | 31 | 39 | 0 | 0 | 0 | 8 | 31 | 39 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 47 | 50 | 97 | 0 | 0 | 0 | 47 | 50 | 97 |
| TOTAL | 0 | 0 | 0 | 55 | 81 | 136 | 0 | 0 | 0 | 55 | 81 | 136 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| 300-399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| 200-299 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 1 | 3 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 9 |

## ITEM 7 - PUBLIC STAFF INFORMATION

|  | ADMINISTRATIVE |  | SCHOOL ADMINISTRATIVE |  | CLASSROOM TEACHERS |  | OTHER PROFESSIONAL TECHNICAL[H] |  | SUPPORT STAFF[I] |  | FULL-TIME STAFF |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 1 | 8.3 | 2 | 16.7 | 3 | 25.0 | 0 | 0.0 | 6 | 50.0 | 12 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 4 | 5.2 | 6 | 7.8 | 35 | 45.5 | 3 | 3.9 | 29 | 37.7 | 77 | 100.0 |
| TOTAL | 5 | 5.6 | 8 | 9.0 | 38 | 42.7 | 3 | 3.4 | 35 | 39.3 | 89 | 100.0 |
| FEMALE: |  |  |  |  |  |  |  |  |  |  |  |  |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 0 | 0.0 | 20 | 26.7 | 26 | 34.7 | 29 | 38.7 | 75 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 2.0 | 1 | 0.3 | 157 | 51.1 | 54 | 17.6 | 89 | 29.0 | 307 | 100.0 |
| TOTAL | 6 | 1.6 | 1 | 0.3 | 177 | 46.3 | 80 | 20.9 | 118 | 30.9 | 382 | 100.0 |
| GRAND TOTAL | 11 | 2.3 | 9 | 1.9 | 215 | 45.6 | 83 | 17.6 | 153 | 32.5 | 471 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|  | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 8 | 11 | 49 | 29 | 28 | 17 | 13 | 155 |
| SECONDARY | 2 | 3 | 15 | 11 | 19 | 4 | 6 | 60 |
| TOTAL | 10 | 14 | 64 | 40 | 47 | 21 | 19 | 215 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 16-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 30 | 30 | 2 | 62 |
| 2. HEARD OF HEARING | | | 0 | 1 | 0 | 1 |
| 3. DEAF | | | 0 | 0 | 0 | 0 |
| 4. SPEECH IMPAIRED | | | 73 | 16 | 1 | 90 |
| 5. VISUALLY IMPAIRED | | | 0 | 2 | 0 | 2 |
| 6. EMOTIONALLY DISTURBED | | | 1 | 1 | 0 | 2 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 1 | 1 | 1 | 3 |
| 8. OTHER HEALTH IMPAIRED | | | 3 | 6 | 0 | 9 |
| 9. LEARNING DISABLED | | | 27 | 72 | 4 | 103 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 1 | 2 | 0 | 3 |
| 12. NON-CATEGORICAL | 0 | 80 | | | | 80 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 80 | 136 | 131 | 8 | 355 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 8 | 0 | 8 |
| GIFTED | | 0 | 17 | 49 | 0 | 66 |
| TALENTED | | 0 | 6 | 24 | 2 | 32 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 2,085,162 | 15.65 |
| DISTRICT AND WARD | 662,177 | 4.97 |
| TOTAL LOCAL | 2,747,339 | 20.62 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 7,987,479 | 59.93 |
| RESTRICTED STATE | 556,723 | 4.18 |
| IN LIEU OF TAXES | 112,046 | 0.84 |
| FOR/ON BEHALF OF LEA | 118,542 | 0.89 |
| TOTAL STATE | 8,774,790 | 65.84 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 0 | 0.00 |
| RESTRICTED FEDERAL | 1,468,598 | 11.02 |
| IN LIEU OF TAXES | 244,989 | 1.84 |
| FOR/ON BEHALF OF LEA | 90,814 | 0.68 |
| TOTAL FEDERAL | 1,804,401 | 13.54 |
| TOTAL REVENUES | 13,326,530 | 100.00 |
| OTHER SOURCES OF FUNDS | 1,302,968 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 14,629,498 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 5,310,835 | 41.94 | $ 5,245,375 | 43.14 |
| SPECIAL ELEMENTARY & SECONDARY | 2,159,340 | 17.05 | 2,070,123 | 17.02 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 63,703 | 0.50 | 0 | 0.00 |
| TOTAL INSTRUCTION | 7,533,878 | 59.50 | 7,315,498 | 60.15 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 320,096 | 2.53 | 320,096 | 2.63 |
| INSTRUCTIONAL STAFF SUPPORT | 582,893 | 4.60 | 582,893 | 4.79 |
| SCHOOL ADMINISTRATION | 565,989 | 4.47 | 565,989 | 4.65 |
| TOTAL INSTRUCTIONAL SUPPORT | 1,468,978 | 11.60 | 1,468,978 | 12.08 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 295,199 | 2.33 | 293,546 | 2.41 |
| BUSINESS ADMINISTRATION | 129,837 | 1.03 | 125,206 | 1.03 |
| OPERATION AND MAINTENANCE | 1,128,221 | 8.91 | 1,110,596 | 9.13 |
| PUPIL TRANSPORTATION | 755,698 | 5.97 | 755,698 | 6.21 |
| CENTRAL ACTIVITITES | 50,077 | 0.40 | 42,058 | 0.35 |
| TOTAL SUPPORT SERVICES | 2,359,032 | 18.63 | 2,327,104 | 19.13 |
| FOOD SERVICES | 1,057,501 | 8.35 | 1,051,032 | 8.64 |
| COMMUNITY SERVICES | 68,810 | 0.54 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 174,049 | 1.38 | | |
| TOTAL EXPENDITURES | $ 12,662,248 | 100.00 | $ 12,162,612 | 100.00 |
| DEBT SERVICE | 698,078 | | | |
| OTHER USES OF FUNDS | 1,302,964 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 14,663,290 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 256,610 | -239,291 | 11,268 | 2,696 | -65,075 | -33,792 |
| PRIOR YEAR ADJUSTMENT | 2,144 | 0 | 0 | 0 | 0 | 2,144 |
| FUND BALANCES AT BEGINNING OF YEAR | 780,175 | 1,783,138 | 2,300 | 0 | 710,679 | 3,276,292 |
| FUND BALANCES AT END OF YEAR | 1,038,929 | 1,543,847 | 13,568 | 2,696 | 645,604 | 3,244,644 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS [L]

| | |
|---|---|
| ENDING BONDED INDEBTEDNESS | $ 4,610,000 |
| BONDS SOLD | $ 0 |
| BONDS REDEEMED | $ 325,000 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | AMOUNT |
|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 4.33 | 4.33 | $ 138,477 |
| SPECIAL MAINT & OPER TAX (MILLS) | 15.11 | 15.11 | $ 486,537 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ 0 |
| BOND AND INTEREST TAX (MILLS) | 4.00 | 5.00 | $ 638,233 |
| SALES TAX (PERCENT) | 1.0 | | $ 997,797 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 0 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,859 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 431,352 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 466,625 | $ 0 |

## ITEM 17 - RANKINGS [M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP [N] | $ 3,068 | 32 | $ 3,543 | 29 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING [O] | 50.54 | 12 | 39.29 | 54 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,788 | 45 | $ 21,599 | 39 |
| RATIO OF TEACHERS TO ADMINISTRATORS [P] | 10.09:1 | 38 | 10.13:1 | 36 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 8,715 | 50 | $ 9,596 | 45 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# CITY OF MONROE
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | N J STAFFORD JR |
| ADDRESS | 2101 ROSELAWN AVE |
| CITY & ZIP | MONROE 71201 |
| OFFICE TELEPHONE | 318-325-0601 |
| SCHOOL BOARD CHAIRPERSON | ED HODGES |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 05 |
| PUBLIC SERVICE COMMISSION DISTRICT | 00 |
| GOVERNORS PLANNING DISTRICT | 00 |
| TOTAL AREA IN SQUARE MILES | 0012 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 13 | 15 | 28 | 0 | 0 | 0 |
| BLACK | 4,585 | 4,480 | 9,065 | 0 | 0 | 0 |
| HISPANIC | 2 | 3 | 5 | 0 | 0 | 0 |
| WHITE | 935 | 846 | 1,781 | 0 | 0 | 0 |
| TOTAL | 5,535 | 5,344 | 10,879 | 0 | 0 | 0 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 953.0 | 874.0 | 862.0 | 931.0 | 914.0 | 916.0 | 781.0 | 1075.0 | 589.0 | 402.0 | 8297.0 |
| 1990-91 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1991-92 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1992-93 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1993-94 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND[C] TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 769.0 | 547.0 | 521.0 | 480.0 | 265.0 | 2582.0 | 10879.0 | 453.0 |
| 1990-91 | 0 | 0 | 0 | 0 | NA | 0 | 0 * | 0 |
| 1991-92 | 0 | 0 | 0 | 0 | NA | 0 | 0 * | 0 |
| 1992-93 | 0 | 0 | 0 | 0 | NA | 0 | 0 * | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 | 0 * | 0 |

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1991-92 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1992-93 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1993-94 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1990-91 | 0 | 0 | 0 | 0 | NA | 0 | 0 * | 0 |
| 1991-92 | 0 | 0 | 0 | 0 | NA | 0 | 0 * | 0 |
| 1992-93 | 0 | 0 | 0 | 0 | NA | 0 | 0 * | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 | 0 * | 0 |

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 8035.0 | 2336.0 | 10371.0 | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | 8087.3 | 2439.4 | 10526.7 | 0 | 0 | 0 |
| AVERAGE DAILY ATTENDANCE | 7695.0 | 2250.1 | 9945.1 | 0 | 0 | 0 |

*** FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR MALE | FEMALE | TOTAL | END OF SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | SUMMER SESSION THIS SCHOOL YEAR MALE | FEMALE | TOTAL | GRAND TOTAL MALE | FEMALE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 5 | 1 | 6 | 177 | 148 | 325 | 5 | 4 | 9 | 187 | 153 | 340 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 1 | 0 | 1 | 53 | 55 | 108 | 1 | 2 | 3 | 55 | 57 | 112 |
| TOTAL | 6 | 1 | 7 | 231 | 203 | 434 | 6 | 6 | 12 | 243 | 210 | 453 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 5 | 1 | 6 | 177 | 148 | 325 | 5 | 4 | 9 | 187 | 153 | 340 |
| HISPANIC | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| WHITE | 1 | 0 | 1 | 53 | 55 | 108 | 1 | 2 | 3 | 55 | 57 | 112 |
| TOTAL | 6 | 1 | 7 | 231 | 203 | 434 | 6 | 6 | 12 | 243 | 210 | 453 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750-999 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 3 |
| 500-749 | 0 | 4 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |
| 400-499 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 300-399 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 200-299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100-199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL | 0 | 13 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 0 | 20 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE NO. | % | SCHOOL ADMINISTRATIVE NO. | % | CLASSROOM TEACHERS NO. | % | OTHER PROFESSIONAL TECHNICAL[H] NO. | % | SUPPORT STAFF[I] NO. | % | FULL-TIME STAFF NO. | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 4 | 2.2 | 17 | 9.5 | 70 | 39.1 | 2 | 1.1 | 86 | 48.0 | 179 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 6 | 7.8 | 7 | 9.1 | 49 | 63.6 | 5 | 6.5 | 10 | 13.0 | 77 | 100.0 |
| TOTAL | 10 | 3.9 | 24 | 9.4 | 119 | 46.5 | 7 | 2.7 | 96 | 37.5 | 256 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 5 | 0.8 | 1 | 0.2 | 240 | 38.5 | 156 | 25.0 | 221 | 35.5 | 623 | 100.0 |
| HISPANIC | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 |
| WHITE | 3 | 0.7 | 2 | 0.4 | 293 | 65.3 | 106 | 23.6 | 45 | 10.0 | 449 | 100.0 |
| TOTAL | 8 | 0.7 | 3 | 0.3 | 535 | 49.8 | 262 | 24.4 | 266 | 24.8 | 1,074 | 100.0 |
| GRAND TOTAL | 18 | 1.4 | 27 | 2.0 | 654 | 49.2 | 269 | 20.2 | 362 | 27.2 | 1,330 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 26 | 75 | 130 | 69 | 74 | 51 | 65 | 490 |
| SECONDARY | 7 | 14 | 36 | 20 | 35 | 23 | 29 | 164 |
| TOTAL | 33 | 89 | 166 | 89 | 109 | 74 | 94 | 654 |

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF MONROE

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 71 | 70 | 22 | 163 |
| 2. HEARD OF HEARING | | | 10 | 4 | 2 | 16 |
| 3. DEAF | | | 8 | 5 | 0 | 13 |
| 4. SPEECH IMPAIRED | | | 131 | 20 | 1 | 152 |
| 5. VISUALLY IMPAIRED | | | 2 | 1 | 1 | 4 |
| 6. EMOTIONALLY DISTURBED | | | 7 | 6 | 2 | 15 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 0 | 1 | 6 |
| 8. OTHER HEALTH IMPAIRED | | | 11 | 4 | 0 | 15 |
| 9. LEARNING DISABLED | | | 137 | 276 | 40 | 453 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 10 | 7 | 2 | 19 |
| 12. NON-CATEGORICAL | 0 | 62 | | | | 62 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 62 | 392 | 393 | 71 | 918 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 36 | 16 | 52 |
| GIFTED | | 0 | 150 | 199 | 0 | 349 |
| TALENTED | | 0 | 22 | 59 | 3 | 84 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 8,328,161 | 22.70 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 8,328,161 | 22.70 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 21,191,413 | 57.78 |
| RESTRICTED STATE | 2,821,421 | 7.69 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 215,833 | 0.59 |
| TOTAL STATE | 24,228,667 | 66.05 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 356,338 | 0.97 |
| RESTRICTED FEDERAL | 3,767,931 | 10.27 |
| IN LIEU OF TAXES | 0 | 0.00 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 4,124,269 | 11.24 |
| TOTAL REVENUES | 36,681,097 | 100.00 |
| OTHER SOURCES OF FUNDS | 57,045 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 36,738,142 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 13,775,486 | 38.41 | $ 13,674,033 | 38.47 |
| SPECIAL ELEMENTARY & SECONDARY | 3,853,620 | 10.75 | 3,771,676 | 10.62 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 46,973 | 0.13 | 0 | 0.00 |
| TOTAL INSTRUCTION | 17,676,079 | 49.29 | 17,445,709 | 49.10 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 732,650 | 2.04 | 731,864 | 2.06 |
| INSTRUCTIONAL STAFF SUPPORT | 2,951,858 | 8.23 | 2,932,022 | 8.25 |
| SCHOOL ADMINISTRATION | 1,317,269 | 3.67 | 1,317,269 | 3.71 |
| TOTAL INSTRUCTIONAL SUPPORT | 5,001,777 | 13.95 | 4,981,155 | 14.02 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 4,969,928 | 13.86 | 4,969,928 | 13.99 |
| BUSINESS ADMINISTRATION | 159,264 | 0.44 | 149,016 | 0.42 |
| OPERATION AND MAINTENANCE | 3,140,931 | 8.76 | 3,139,416 | 8.84 |
| PUPIL TRANSPORTATION | 1,149,242 | 3.21 | 1,149,242 | 3.23 |
| CENTRAL ACTIVITITES | 20,766 | 0.06 | 20,766 | 0.06 |
| TOTAL SUPPORT SERVICES | 9,440,131 | 26.32 | 9,428,368 | 26.54 |
| FOOD SERVICES | 3,744,660 | 10.44 | 3,676,747 | 10.35 |
| COMMUNITY SERVICES | 0 | 0.00 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 0 | 0.00 | | |
| TOTAL EXPENDITURES | $ 35,862,647 | 100.00 | $ 35,531,979 | 100.00 |
| DEBT SERVICE | 0 | | | |
| OTHER USES OF FUNDS | 0 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 35,862,647 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT END OF YEAR | 0 | 0 | 0 | 0 | 0 | 0 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 0 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT LOW | HIGH | | AMOUNT |
|---|---|---|---|---|
| CONSTITUTIONAL TAX (MILLS) | 6.35 | 6.35 | $ | 1,098,635 |
| SPECIAL MAINT & OPER TAX (MILLS) | 14.23 | 14.23 | $ | 2,461,981 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 6.06 | 6.06 | $ | 1,048,462 |
| SPECIAL LEEWAY TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| BOND AND INTEREST TAX (MILLS) | 2.30 | 2.30 | $ | 397,931 |
| SALES TAX (PERCENT) | 0.5 | | $ | 2,499,056 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 4,676 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 8,648 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 2,639,340 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 588,570 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,723 | 59 | $ 3,375 | 41 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 58.06 | 4 | 57.04 | 8 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 19,280 | 51 | $ 20,443 | 55 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 14.12:1 | 3 | 14.14:1 | 6 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 20,590 | 9 | $ 17,096 | 14 |

*** FOR L, M, N, O, P, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

# CITY OF BOGALUSA
# 1989-90

| | |
|---|---|
| SUPERINTENDENT | SUE W MAGEE |
| ADDRESS | P O BOX 310 |
| CITY & ZIP | BOGALUSA 70429-0310 |
| OFFICE TELEPHONE | 504-735-1392 |
| SCHOOL BOARD CHAIRPERSON | RICHARD E BORDE |
| NUMBER OF SCHOOL BOARD MEMBERS | 07 |
| CONGRESSIONAL DISTRICT | 06 |
| PUBLIC SERVICE COMMISSION DISTRICT | 03 |
| GOVERNORS PLANNING DISTRICT | 02 |
| TOTAL AREA IN SQUARE MILES | 0070 |
| NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM | 180 |

## ITEM 1 - STUDENT REGISTRATION[A], ETHNICITY AND SEX

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 4 | 1 | 5 | 0 | 0 | 0 |
| BLACK | 777 | 796 | 1,573 | 2 | 1 | 3 |
| HISPANIC | 5 | 1 | 6 | 0 | 0 | 0 |
| WHITE | 1,232 | 1,098 | 2,330 | 95 | 121 | 216 |
| TOTAL | 2,018 | 1,896 | 3,914 | 97 | 122 | 219 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1989-90, PROJECTED[B] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 314.0 | 289.0 | 312.0 | 320.0 | 344.0 | 297.0 | 213.0 | 372.0 | 279.0 | 111.0 | 2851.0 |
| 1990-91 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1991-92 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1992-93 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1993-94 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |

## ITEM 2 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL[C] | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 305.0 | 258.0 | 231.0 | 237.0 | 32.0 | 1063.0 | 3914.0 | 202.0 |
| 1990-91 | 0 | 0 | 0 | 0 | NA | 0 | 0 • | 0 |
| 1991-92 | 0 | 0 | 0 | 0 | NA | 0 | 0 • | 0 |
| 1992-93 | 0 | 0 | 0 | 0 | NA | 0 | 0 • | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 | 0 • | 0 |

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION[D], ACTUAL 1989-90, PROJECTED[E] 1990-94

| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | K-8 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1989-90 | 27.0 | 23.0 | 28.0 | 25.0 | 28.0 | 20.0 | 30.0 | 21.0 | 17.0 | 0.0 | 219.0 |
| 1990-91 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1991-92 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1992-93 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |
| 1993-94 | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 |

## ITEM 3 - (CONTINUED)

| | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | K-12 GRAND TOTAL | GRADUATES |
|---|---|---|---|---|---|---|---|---|
| 1989-90 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 219.0 | 0.0 |
| 1990-91 | 0 | 0 | 0 | 0 | NA | 0 | 0 • | 0 |
| 1991-92 | 0 | 0 | 0 | 0 | NA | 0 | 0 • | 0 |
| 1992-93 | 0 | 0 | 0 | 0 | NA | 0 | 0 • | 0 |
| 1993-94 | 0 | 0 | 0 | 0 | NA | 0 | 0 • | 0 |

•THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1989-90

| | PUBLIC | | | NONPUBLIC | | |
|---|---|---|---|---|---|---|
| | K-8 | 9-12 | TOTAL[F] | K-8 | 9-12 | TOTAL[F] |
| MEMBERSHIP AT END OF SESSION | 2811.0 | 1002.0 | 3813.0 | 209.0 | 0.0 | 209.0 |
| AVERAGE DAILY MEMBERSHIP | 2827.3 | 1019.0 | 3846.3 | 202.3 | 0.0 | 202.3 |
| AVERAGE DAILY ATTENDANCE | 2667.3 | 1005.7 | 3673.0 | 195.2 | 0.0 | 195.2 |

••• FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

**CITY OF BOGALUSA**

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES[G]

| GROUP | MIDTERM THIS SCHOOL YEAR | | | END OF SESSION THIS SCHOOL YEAR | | | SUMMER SESSION THIS SCHOOL YEAR | | | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| PUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 31 | 43 | 74 | 0 | 0 | 0 | 31 | 43 | 74 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 63 | 65 | 128 | 0 | 0 | 0 | 63 | 65 | 128 |
| TOTAL | 0 | 0 | 0 | 94 | 108 | 202 | 0 | 0 | 0 | 94 | 108 | 202 |
| NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC AND NONPUBLIC | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0 | 0 | 31 | 43 | 74 | 0 | 0 | 0 | 31 | 43 | 74 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 0 | 0 | 0 | 63 | 65 | 128 | 0 | 0 | 0 | 63 | 65 | 128 |
| TOTAL | 0 | 0 | 0 | 94 | 108 | 202 | 0 | 0 | 0 | 94 | 108 | 202 |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2,250 OR MORE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,000-2,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,750-1,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,500-1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,250-1,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,000-1,249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 750-999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500-749 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 400-499 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 300-399 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 200-299 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 100-199 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 50-99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEWER THAN 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 10 |

## ITEM 7 - PUBLIC STAFF INFORMATION

| | ADMINISTRATIVE | | SCHOOL ADMINISTRATIVE | | CLASSROOM TEACHERS | | OTHER PROFESSIONAL TECHNICAL[H] | | SUPPORT STAFF[I] | | FULL-TIME STAFF | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % | NO. | % |
| MALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK | 0 | 0.0 | 1 | 2.7 | 12 | 32.4 | 0 | 0.0 | 24 | 64.9 | 37 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 4.3 | 4 | 8.7 | 23 | 50.0 | 1 | 2.2 | 16 | 34.8 | 46 | 100.0 |
| TOTAL | 2 | 2.4 | 5 | 6.0 | 35 | 42.2 | 1 | 1.2 | 40 | 48.2 | 83 | 100.0 |
| FEMALE: | | | | | | | | | | | | |
| AM. INDIAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 1 | 100.0 | 0 | 0.0 | 1 | 100.0 |
| BLACK | 3 | 2.4 | 4 | 3.3 | 56 | 45.5 | 27 | 22.0 | 33 | 26.8 | 123 | 100.0 |
| HISPANIC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WHITE | 2 | 0.8 | 4 | 1.5 | 125 | 47.2 | 39 | 14.7 | 95 | 35.8 | 265 | 100.0 |
| TOTAL | 5 | 1.3 | 8 | 2.1 | 181 | 46.5 | 67 | 17.2 | 128 | 32.9 | 389 | 100.0 |
| GRAND TOTAL | 7 | 1.5 | 13 | 2.8 | 216 | 45.8 | 68 | 14.4 | 168 | 35.6 | 472 | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS[J]

| TYPE OF SCHOOL | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER OF SCHOOLS | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

| | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|---|---|---|---|---|---|---|---|---|
| ELEMENTARY | 8 | 20 | 32 | 34 | 33 | 11 | 17 | 155 |
| SECONDARY | 0 | 3 | 10 | 8 | 11 | 13 | 16 | 61 |
| TOTAL | 8 | 23 | 42 | 42 | 44 | 24 | 33 | 216 |

*** FOR G. H. I. J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## CITY OF BOGALUSA

## ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

| CATEGORY | AGE GROUPS 0-2 | 3-5 | 6-11 | 12-17 | 18-21 | TOTAL |
|---|---|---|---|---|---|---|
| 1. MENTAL RETARDATION - MILD | | | 12 | 21 | 5 | 38 |
| 2. HEARD OF HEARING | | | 1 | 3 | 0 | 4 |
| 3. DEAF | | | 3 | 2 | 1 | 6 |
| 4. SPEECH IMPAIRED | | | 76 | 5 | 0 | 81 |
| 5. VISUALLY IMPAIRED | | | 1 | 0 | 0 | 1 |
| 6. EMOTIONALLY DISTURBED | | | 8 | 5 | 1 | 14 |
| 7. ORTHOPEDICALLY IMPAIRED | | | 5 | 1 | 0 | 6 |
| 8. OTHER HEALTH IMPAIRED | | | 6 | 2 | 0 | 8 |
| 9. LEARNING DISABLED | | | 32 | 59 | 5 | 96 |
| 10. DEAF/BLIND | | | 0 | 0 | 0 | 0 |
| 11. MULTI-HANDICAPPED | | | 0 | 0 | 0 | 0 |
| 12. NON-CATEGORICAL | 0 | 31 | | | | 31 |
| GRAND TOTAL FOR CATEGORIES 1-12 | 0 | 31 | 144 | 98 | 12 | 285 |
| EDUCATIONALLY HANDICAPPED | | 0 | 0 | 6 | 3 | 9 |
| GIFTED | | 0 | 37 | 9 | 0 | 46 |
| TALENTED | | 0 | 7 | 24 | 1 | 32 |

## ITEM 11 - REVENUE[K]

| | AMOUNT | PERCENT OF TOTAL REVENUE |
|---|---|---|
| LOCAL SOURCES | | |
| PARISH-WIDE | $ 2,695,419 | 20.72 |
| DISTRICT AND WARD | 0 | 0.00 |
| TOTAL LOCAL | 2,695,419 | 20.72 |
| STATE SOURCES | | |
| UNRESTRICTED STATE | 8,048,832 | 61.87 |
| RESTRICTED STATE | 1,214,350 | 9.34 |
| IN LIEU OF TAXES | 195,767 | 1.51 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL STATE | 9,458,949 | 72.72 |
| FEDERAL SOURCES | | |
| UNRESTRICTED FEDERAL | 11,245 | 0.09 |
| RESTRICTED FEDERAL | 744,974 | 5.73 |
| IN LIEU OF TAXES | 95,919 | 0.74 |
| FOR/ON BEHALF OF LEA | 0 | 0.00 |
| TOTAL FEDERAL | 852,138 | 6.55 |
| TOTAL REVENUES | 13,006,506 | 100.00 |
| OTHER SOURCES OF FUNDS | 0 | |
| TOTAL REVENUES AND OTHER SOURCES OF FUNDS | $ 13,006,506 | |

## ITEM 12 - EXPENDITURES

| | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|---|---|---|---|
| INSTRUCTIONAL | | | | |
| REGULAR ELEMENTARY & SECONDARY | $ 4,899,638 | 38.85 | $ 4,897,042 | 38.91 |
| SPECIAL ELEMENTARY & SECONDARY | 1,253,923 | 9.95 | 1,231,420 | 9.79 |
| ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION | 417 | 0.00 | 0 | 0.00 |
| TOTAL INSTRUCTION | 6,153,978 | 48.81 | 6,128,462 | 48.72 |
| INSTRUCTIONAL SUPPORT SERVICES | | | | |
| PUPIL SUPPORT | 160,096 | 1.27 | 160,096 | 1.27 |
| INSTRUCTIONAL STAFF SUPPORT | 1,519,038 | 12.05 | 1,519,038 | 12.08 |
| SCHOOL ADMINISTRATION | 654,263 | 5.19 | 654,263 | 5.20 |
| TOTAL INSTRUCTIONAL SUPPORT | 2,333,397 | 18.51 | 2,333,397 | 18.55 |
| NON-INSTRUCTIONAL SUPPORT SERVICES | | | | |
| GENERAL ADMINISTRATION | 649,925 | 5.16 | 649,925 | 5.17 |
| BUSINESS ADMINISTRATION | 307,437 | 2.44 | 305,062 | 2.43 |
| OPERATION AND MAINTENANCE | 1,319,176 | 10.46 | 1,319,176 | 10.49 |
| PUPIL TRANSPORTATION | 504,103 | 4.00 | 504,103 | 4.01 |
| CENTRAL ACTIVITITES | 0 | 0.00 | 0 | 0.00 |
| TOTAL SUPPORT SERVICES | 2,780,641 | 22.06 | 2,778,266 | 22.09 |
| FOOD SERVICES | 1,339,501 | 10.63 | 1,339,501 | 10.65 |
| COMMUNITY SERVICES | 0 | 0.00 | | |
| FACILITY ACQUISITION AND CONSTRUCTION | 0 | 0.00 | | |
| TOTAL EXPENDITURES | $ 12,607,517 | 100.00 | $ 12,579,626 | 100.00 |
| DEBT SERVICE | 0 | | | |
| OTHER USES OF FUNDS | 0 | | | |
| TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS | $ 12,607,517 | | | |

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

## ITEM 13 - YEAR-END FUND BALANCE

| | GENERAL FUND | DEBT SERVICE | SPECIAL FEDERAL REVENUE | ECIA | OTHER SPECIAL | TOTAL |
|---|---|---|---|---|---|---|
| EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES | 400,025 | -292,653 | 7,290 | 172,222 | 99,570 | 386,454 |
| PRIOR YEAR ADJUSTMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| FUND BALANCES AT BEGINNING OF YEAR | 0 | 0 | 0 | 0 | 177,442 | 177,442 |
| FUND BALANCES AT END OF YEAR | 400,025 | -292,653 | 7,290 | 172,222 | 277,012 | 563,896 |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS[L]

| | | |
|---|---|---|
| ENDING BONDED INDEBTEDNESS | $ | 0 |
| BONDS SOLD | $ | 0 |
| BONDS REDEEMED | $ | 0 |

## ITEM 15 - SCHOOL SYSTEM TAXATION

| | MILLAGE RATE OR PERCENT | | | AMOUNT |
|---|---|---|---|---|
| | LOW | HIGH | | |
| CONSTITUTIONAL TAX (MILLS) | 6.71 | 6.71 | $ | 145,858 |
| SPECIAL MAINT & OPER TAX (MILLS) | 15.31 | 15.31 | $ | 332,856 |
| SPEC BLDG RPR & EQUIP TAX (MILLS) | 0.00 | 0.00 | $ | 0 |
| SPECIAL LEEWAY TAX (MILLS) | 8.10 | 8.10 | $ | 176,073 |
| BOND AND INTEREST TAX (MILLS) | 23.00 | 23.00 | $ | 500,132 |
| SALES TAX (PERCENT) | 1.0 | | $ | 1,351,602 |

## ITEM 16 - SCHOOL FOOD SERVICES

| | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|---|---|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,055 | 0 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY | 2,953 | 0 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT | $ 709,810 | $ 0 |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | $ 459,462 | $ 0 |

## ITEM 17 - RANKINGS[M]

| | 1988-89 FIGURES | 1988-89 PARISH RANK | 1989-90 FIGURES | 1989-90 PARISH RANK |
|---|---|---|---|---|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP N | $ 2,894 | 47 | $ 3,271 | 50 |
| PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING O | 43.93 | 37 | 53.43 | 16 |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) | $ 21,212 | 28 | $ 22,606 | 28 |
| RATIO OF TEACHERS TO ADMINISTRATORS P | 10.10:1 | 37 | 10.16:1 | 35 |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | $ 6,518 | 59 | $ 6,828 | 60 |

••• FOR L. M. N. O. P. SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION •••

# QUICK REFERENCE NO. 1

## TOTAL PUBLIC REGISTRATION, 1989-90

| PARISH | WHITE | NONWHITE | K-8 | 9-12 | SPEC. ED. | TOTAL | DESCENDING RANK |
|---|---|---|---|---|---|---|---|
| ACADIA | 7,569 | 2,863 | 7,757 | 2,457 | 218 | 10,432 | 21 |
| ALLEN | 3,333 | 1,124 | 3,254 | 1,167 | 36 | 4,457 | 44 |
| ASCENSION | 8,586 | 3,866 | 8,319 | 3,155 | 978 | 12,452 | 18 |
| ASSUMPTION | 2,704 | 2,141 | 3,600 | 1,054 | 191 | 4,845 | 40 |
| AVOYELLES | 5,304 | 3,096 | 6,103 | 2,145 | 152 | 8,400 | 27 |
| BEAUREGARD | 5,288 | 1,114 | 4,542 | 1,839 | 21 | 6,402 | 34 |
| BIENVILLE | 1,659 | 1,816 | 2,471 | 741 | 263 | 3,475 | 52 |
| BOSSIER | 13,220 | 5,283 | 13,610 | 4,816 | 77 | 18,503 | 11 |
| CADDO | 22,396 | 28,054 | 32,697 | 12,868 | 4,885 | 50,450 | 4 |
| CALCASIEU | 23,466 | 10,323 | 23,521 | 8,653 | 1,615 | 33,789 | 5 |
| CALDWELL | 1,561 | 533 | 1,510 | 564 | 20 | 2,094 | 61 |
| CAMERON | 1,850 | 150 | 1,509 | 474 | 17 | 2,000 | 62 |
| CATAHOULA | 1,655 | 877 | 1,937 | 593 | 2 | 2,532 | 59 |
| CLAIBORNE | 1,314 | 1,899 | 2,355 | 856 | 2 | 3,213 | 55 |
| CONCORDIA | 2,364 | 2,335 | 3,485 | 1,007 | 206 | 4,699 | 42 |
| DESOTO | 2,560 | 3,036 | 4,140 | 1,412 | 44 | 5,596 | 36 |
| EAST BATON ROUGE | 27,854 | 35,987 | 44,698 | 15,645 | 3,498 | 63,841 | 2 |
| EAST CARROLL | 238 | 2,098 | 1,702 | 551 | 83 | 2,336 | 60 |
| EAST FELICIANA | 2,432 | 1,040 | 2,549 | 866 | 57 | 3,472 | 53 |
| EVANGELINE | 4,354 | 2,520 | 5,141 | 1,501 | 232 | 6,874 | 32 |
| FRANKLIN | 3,030 | 2,253 | 3,874 | 1,312 | 97 | 5,283 | 38 |
| GRANT | 3,072 | 677 | 2,858 | 826 | 65 | 3,749 | 50 |
| IBERIA | 9,119 | 6,288 | 11,331 | 3,318 | 758 | 15,407 | 16 |
| IBERVILLE | 1,772 | 3,830 | 4,241 | 1,197 | 164 | 5,602 | 35 |
| JACKSON | 1,998 | 1,220 | 2,337 | 825 | 56 | 3,218 | 54 |
| JEFFERSON | 31,620 | 26,019 | 39,931 | 13,243 | 4,465 | 57,639 | 3 |
| JEFFERSON DAVIS | 5,235 | 1,821 | 5,215 | 1,825 | 16 | 7,056 | 30 |
| LAFAYETTE | 18,911 | 9,534 | 20,688 | 7,183 | 574 | 28,445 | 6 |
| LAFOURCHE | 12,410 | 4,033 | 11,751 | 4,116 | 576 | 16,443 | 15 |
| LASALLE | 2,644 | 411 | 2,189 | 775 | 91 | 3,055 | 57 |
| LINCOLN | 3,898 | 3,586 | 5,577 | 1,808 | 99 | 7,484 | 28 |
| LIVINGSTON | 15,303 | 1,263 | 11,970 | 4,232 | 364 | 16,566 | 14 |
| MADISON | 638 | 2,530 | 2,307 | 743 | 118 | 3,168 | 56 |
| MOREHOUSE | 2,584 | 4,070 | 4,877 | 1,611 | 166 | 6,654 | 33 |
| NATCHITOCHES | 3,354 | 3,883 | 5,422 | 1,554 | 261 | 7,237 | 29 |
| ORLEANS | 6,333 | 77,574 | 59,099 | 18,890 | 5,918 | 83,907 | 1 |
| OUACHITA | 14,986 | 4,012 | 13,550 | 4,942 | 506 | 18,998 | 10 |
| PLAQUEMINES | 3,006 | 1,639 | 3,387 | 1,135 | 123 | 4,645 | 43 |
| POINTE COUPEE | 1,356 | 2,607 | 3,027 | 823 | 113 | 3,963 | 47 |
| RAPIDES | 14,359 | 10,139 | 17,144 | 6,054 | 1,300 | 24,498 | 8 |
| RED RIVER | 859 | 1,061 | 1,376 | 474 | 70 | 1,920 | 65 |
| RICHLAND | 2,331 | 2,449 | 3,474 | 1,156 | 150 | 4,780 | 41 |
| SABINE | 2,714 | 2,172 | 3,596 | 1,241 | 49 | 4,886 | 39 |
| ST. BERNARD | 8,187 | 1,057 | 6,735 | 2,437 | 72 | 9,244 | 23 |
| ST. CHARLES | 5,806 | 2,849 | 6,508 | 2,042 | 105 | 8,655 | 25 |
| ST. HELENA | 405 | 1,564 | 1,384 | 440 | 145 | 1,969 | 63 |
| ST. JAMES | 1,401 | 2,902 | 3,191 | 1,037 | 75 | 4,303 | 45 |
| ST. JOHN THE BAPTIST | 2,859 | 4,090 | 5,212 | 1,517 | 220 | 6,949 | 31 |
| ST. LANDRY | 7,808 | 9,257 | 12,541 | 3,851 | 673 | 17,065 | 13 |
| ST. MARTIN | 4,922 | 3,881 | 6,417 | 2,070 | 316 | 8,803 | 24 |
| ST. MARY | 6,388 | 5,943 | 8,968 | 2,893 | 470 | 12,331 | 19 |
| ST. TAMMANY | 22,115 | 4,483 | 19,208 | 6,969 | 421 | 26,598 | 7 |
| TANGIPAHOA | 9,557 | 7,787 | 12,716 | 4,069 | 559 | 17,344 | 12 |
| TENSAS | 333 | 1,114 | 1,070 | 302 | 75 | 1,447 | 66 |
| TERREBONNE | 14,123 | 6,519 | 15,373 | 5,091 | 178 | 20,642 | 9 |
| UNION | 2,561 | 1,434 | 2,837 | 1,066 | 92 | 3,995 | 46 |
| VERMILION | 7,580 | 2,125 | 7,187 | 2,253 | 265 | 9,705 | 22 |
| VERNON | 9,083 | 4,119 | 9,967 | 3,026 | 209 | 13,202 | 17 |
| WASHINGTON | 3,177 | 2,267 | 3,740 | 1,419 | 285 | 5,444 | 37 |
| WEBSTER | 5,176 | 3,364 | 6,343 | 2,195 | 2 | 8,540 | 26 |
| WEST BATON ROUGE | 1,954 | 1,845 | 2,694 | 895 | 210 | 3,799 | 49 |
| WEST CARROLL | 2,174 | 587 | 2,063 | 644 | 54 | 2,761 | 58 |
| WEST FELICIANA | 1,022 | 934 | 1,369 | 480 | 107 | 1,956 | 64 |
| WINN | 2,417 | 1,326 | 2,935 | 793 | 15 | 3,743 | 51 |
| CITY OF MONROE | 1,781 | 9,098 | 7,895 | 2,317 | 667 | 10,879 | 20 |
| CITY OF BOGALUSA | 2,330 | 1,584 | 2,740 | 1,031 | 143 | 3,914 | 48 |
| LOUISIANA | 424,398 | 363,355 | 563,215 | 190,484 | 34,054 | 787,753 | |

## QUICK REFERENCE NO. 2

## TOTAL NONPUBLIC REGISTRATION, 1989-90

| PARISH | WHITE | NONWHITE | K-8 | 9-12 | SPEC. ED. | TOTAL |
|---|---|---|---|---|---|---|
| ACADIA | 1,713 | 70 | 1,524 | 259 | 0 | 1,783 |
| ALLEN | 0 | 0 | 0 | 0 | 0 | 0 |
| ASCENSION | 1,105 | 111 | 992 | 224 | 0 | 1,216 |
| ASSUMPTION | 334 | 32 | 366 | 0 | 0 | 366 |
| AVOYELLES | 1,059 | 209 | 1,149 | 119 | 0 | 1,268 |
| BEAUREGARD | 0 | 0 | 0 | 0 | 0 | 0 |
| BIENVILLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BOSSIER | 275 | 36 | 252 | 59 | 0 | 311 |
| CADDO | 2,494 | 410 | 2,249 | 655 | 0 | 2,904 |
| CALCASIEU | 2,247 | 636 | 2,435 | 411 | 37 | 2,883 |
| CALDWELL | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMERON | 0 | 0 | 0 | 0 | 0 | 0 |
| CATAHOULA | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAIBORNE | 0 | 0 | 0 | 0 | 0 | 0 |
| CONCORDIA | 330 | 0 | 222 | 108 | 0 | 330 |
| DESOTO | 168 | 0 | 136 | 32 | 0 | 168 |
| EAST BATON ROUGE | 14,093 | 1,398 | 11,886 | 3,470 | 135 | 15,491 |
| EAST CARROLL | 288 | 16 | 219 | 85 | 0 | 304 |
| EAST FELICIANA | 358 | 0 | 261 | 97 | 0 | 358 |
| EVANGELINE | 838 | 0 | 577 | 261 | 0 | 838 |
| FRANKLIN | 123 | 6 | 101 | 28 | 0 | 129 |
| GRANT | 0 | 0 | 0 | 0 | 0 | 0 |
| IBERIA | 1,343 | 190 | 1,169 | 364 | 0 | 1,533 |
| IBERVILLE | 738 | 4 | 593 | 149 | 0 | 742 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 22,019 | 1,836 | 18,652 | 4,929 | 274 | 23,855 |
| JEFFERSON DAVIS | 210 | 23 | 233 | 0 | 0 | 233 |
| LAFAYETTE | 3,337 | 738 | 3,729 | 331 | 15 | 4,075 |
| LAFOURCHE | 2,304 | 96 | 1,936 | 441 | 23 | 2,400 |
| LASALLE | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 577 | 12 | 421 | 168 | 0 | 589 |
| LIVINGSTON | 99 | 2 | 75 | 26 | 0 | 101 |
| MADISON | 299 | 2 | 190 | 111 | 0 | 301 |
| MOREHOUSE | 718 | 8 | 556 | 170 | 0 | 726 |
| NATCHITOCHES | 316 | 27 | 231 | 112 | 0 | 343 |
| ORLEANS | 15,415 | 12,481 | 17,705 | 9,963 | 228 | 27,896 |
| OUACHITA | 1,958 | 210 | 1,474 | 694 | 0 | 2,168 |
| PLAQUEMINES | 216 | 23 | 239 | 0 | 0 | 239 |
| POINTE COUPEE | 908 | 76 | 587 | 397 | 0 | 984 |
| RAPIDES | 2,337 | 275 | 2,260 | 352 | 0 | 2,612 |
| RED RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| RICHLAND | 294 | 6 | 206 | 94 | 0 | 300 |
| SABINE | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. BERNARD | 3,004 | 78 | 2,707 | 375 | 0 | 3,082 |
| ST. CHARLES | 561 | 55 | 616 | 0 | 0 | 616 |
| ST. HELENA | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JAMES | 309 | 8 | 317 | 0 | 0 | 317 |
| ST. JOHN THE BAPTIST | 1,862 | 368 | 1,774 | 456 | 0 | 2,230 |
| ST. LANDRY | 1,983 | 163 | 1,431 | 715 | 0 | 2,146 |
| ST. MARTIN | 819 | 204 | 863 | 160 | 0 | 1,023 |
| ST. MARY | 975 | 129 | 873 | 231 | 0 | 1,104 |
| ST. TAMMANY | 3,585 | 184 | 2,749 | 1,020 | 0 | 3,769 |
| TANGIPAHOA | 1,803 | 67 | 1,744 | 126 | 0 | 1,870 |
| TENSAS | 272 | 0 | 199 | 73 | 0 | 272 |
| TERREBONNE | 2,007 | 133 | 1,693 | 447 | 0 | 2,140 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VERMILION | 1,010 | 61 | 855 | 216 | 0 | 1,071 |
| VERNON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 356 | 0 | 226 | 130 | 0 | 356 |
| WEBSTER | 198 | 0 | 137 | 61 | 0 | 198 |
| WEST BATON ROUGE | 507 | 18 | 525 | 0 | 0 | 525 |
| WEST CARROLL | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST FELICIANA | 0 | 0 | 0 | 0 | 0 | 0 |
| WINN | 0 | 0 | 0 | 0 | 0 | 0 |
| CITY OF MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| CITY OF BOGALUSA | 216 | 3 | 219 | 0 | 0 | 219 |
| LOUISIANA | 97,980 | 20,404 | 89,553 | 28,119 | 712 | 118,384 |

# PUBLIC

## QUICK REFERENCE NO. 3

## REGULAR REGISTRATION BY GRADE, 1989-90*

| | GRADE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
| ACADIA | 903 | 945 | 851 | 848 | 899 | 898 | 858 | 826 | 729 | 826 | 534 | 533 | 464 | 10,214 |
| ALLEN | 378 | 375 | 365 | 334 | 367 | 317 | 393 | 408 | 317 | 348 | 288 | 272 | 259 | 4,421 |
| ASCENSION | 1,004 | 1,155 | 905 | 931 | 895 | 937 | 849 | 886 | 757 | 944 | 783 | 753 | 675 | 11,474 |
| ASSUMPTION | 371 | 448 | 429 | 386 | 418 | 370 | 480 | 339 | 359 | 302 | 311 | 230 | 211 | 4,654 |
| AVOYELLES | 791 | 751 | 724 | 676 | 653 | 601 | 681 | 657 | 569 | 697 | 512 | 468 | 468 | 8,248 |
| BEAUREGARD | 514 | 502 | 481 | 535 | 472 | 530 | 502 | 488 | 517 | 570 | 465 | 409 | 395 | 6,381 |
| BIENVILLE | 303 | 336 | 278 | 285 | 321 | 244 | 235 | 260 | 209 | 217 | 200 | 151 | 173 | 3,212 |
| BOSSIER | 1,826 | 1,561 | 1,594 | 1,509 | 1,451 | 1,443 | 1,444 | 1,401 | 1,381 | 1,473 | 1,206 | 1,093 | 1,044 | 18,426 |
| CADDO | 3,870 | 3,704 | 3,567 | 3,689 | 3,609 | 3,666 | 3,744 | 3,473 | 3,375 | 4,324 | 3,254 | 2,685 | 2,605 | 45,565 |
| CALCASIEU | 2,755 | 2,906 | 2,685 | 2,594 | 2,636 | 2,615 | 2,513 | 2,515 | 2,302 | 2,616 | 2,251 | 1,845 | 1,941 | 32,174 |
| CALDWELL | 130 | 154 | 144 | 159 | 171 | 172 | 197 | 215 | 168 | 197 | 113 | 138 | 116 | 2,074 |
| CAMERON | 178 | 181 | 180 | 169 | 182 | 152 | 148 | 150 | 169 | 141 | 126 | 101 | 106 | 1,983 |
| CATAHOULA | 184 | 202 | 202 | 233 | 234 | 264 | 232 | 199 | 187 | 179 | 151 | 137 | 126 | 2,530 |
| CLAIBORNE | 303 | 276 | 254 | 284 | 275 | 268 | 218 | 242 | 235 | 255 | 245 | 172 | 184 | 3,211 |
| CONCORDIA | 430 | 455 | 397 | 352 | 379 | 386 | 398 | 342 | 347 | 337 | 247 | 210 | 213 | 4,493 |
| DESOTO | 503 | 453 | 465 | 452 | 471 | 479 | 401 | 484 | 432 | 406 | 350 | 340 | 316 | 5,552 |
| EAST BATON ROUGE | 5,580 | 5,722 | 5,091 | 4,734 | 4,933 | 4,636 | 4,821 | 4,713 | 4,468 | 4,466 | 4,052 | 3,695 | 3,432 | 60,343 |
| EAST CARROLL | 230 | 200 | 181 | 160 | 182 | 221 | 171 | 199 | 158 | 190 | 122 | 134 | 105 | 2,253 |
| EAST FELICIANA | 236 | 307 | 308 | 350 | 305 | 286 | 264 | 262 | 231 | 254 | 204 | 210 | 198 | 3,415 |
| EVANGELINE | 568 | 620 | 595 | 636 | 509 | 528 | 540 | 528 | 617 | 440 | 331 | 323 | 407 | 6,642 |
| FRANKLIN | 443 | 442 | 447 | 427 | 420 | 435 | 452 | 423 | 385 | 393 | 347 | 302 | 270 | 5,186 |
| GRANT | 322 | 353 | 304 | 340 | 309 | 320 | 299 | 324 | 287 | 238 | 240 | 168 | 180 | 3,684 |
| IBERIA | 1,302 | 1,378 | 1,368 | 1,385 | 1,345 | 1,239 | 1,150 | 1,191 | 973 | 1,011 | 976 | 734 | 597 | 14,649 |
| IBERVILLE | 465 | 571 | 502 | 558 | 495 | 407 | 425 | 486 | 331 | 388 | 334 | 235 | 240 | 5,438 |
| JACKSON | 263 | 250 | 232 | 255 | 265 | 271 | 280 | 286 | 235 | 258 | 227 | 186 | 154 | 3,162 |
| JEFFERSON | 4,281 | 4,974 | 4,658 | 4,841 | 4,627 | 4,422 | 4,209 | 4,243 | 3,676 | 4,228 | 3,711 | 2,948 | 2,356 | 53,174 |
| JEFFERSON DAVIS | 577 | 581 | 569 | 576 | 633 | 602 | 592 | 604 | 481 | 505 | 473 | 416 | 431 | 7,040 |
| LAFAYETTE | 2,504 | 2,594 | 2,348 | 2,451 | 2,364 | 2,244 | 2,255 | 2,094 | 1,834 | 2,321 | 1,925 | 1,558 | 1,379 | 27,871 |
| LAFOURCHE | 1,260 | 1,454 | 1,399 | 1,299 | 1,365 | 1,320 | 1,136 | 1,345 | 1,173 | 1,015 | 1,146 | 1,038 | 917 | 15,867 |
| LASALLE | 251 | 248 | 237 | 232 | 252 | 241 | 270 | 251 | 207 | 243 | 177 | 180 | 175 | 2,964 |
| LINCOLN | 658 | 724 | 629 | 557 | 649 | 622 | 636 | 638 | 464 | 495 | 526 | 397 | 390 | 7,385 |
| LIVINGSTON | 1,246 | 1,376 | 1,348 | 1,378 | 1,400 | 1,334 | 1,291 | 1,414 | 1,183 | 1,336 | 1,125 | 954 | 817 | 16,202 |
| MADISON | 206 | 226 | 263 | 271 | 281 | 236 | 236 | 306 | 282 | 208 | 204 | 172 | 159 | 3,050 |
| MOREHOUSE | 497 | 527 | 545 | 582 | 559 | 574 | 508 | 597 | 488 | 466 | 427 | 411 | 307 | 6,488 |
| NATCHITOCHES | 726 | 658 | 646 | 598 | 567 | 598 | 577 | 565 | 487 | 477 | 457 | 298 | 322 | 6,976 |
| ORLEANS | 7,041 | 7,766 | 7,102 | 6,889 | 6,383 | 6,383 | 6,263 | 5,923 | 5,349 | 6,278 | 4,563 | 4,287 | 3,762 | 77,989 |
| OUACHITA | 1,483 | 1,477 | 1,376 | 1,520 | 1,627 | 1,557 | 1,504 | 1,515 | 1,491 | 1,696 | 1,311 | 1,025 | 910 | 18,492 |
| PLAQUEMINES | 129 | 411 | 417 | 397 | 456 | 412 | 456 | 377 | 332 | 358 | 280 | 233 | 264 | 4,522 |
| POINTE COUPEE | 397 | 366 | 388 | 367 | 343 | 304 | 278 | 326 | 258 | 320 | 189 | 151 | 163 | 3,850 |
| RAPIDES | 2,227 | 2,174 | 1,887 | 1,908 | 1,733 | 1,790 | 1,800 | 2,034 | 1,591 | 1,964 | 1,584 | 1,293 | 1,213 | 23,198 |
| RED RIVER | 226 | 183 | 154 | 160 | 134 | 146 | 142 | 127 | 104 | 198 | 104 | 87 | 85 | 1,850 |
| RICHLAND | 408 | 396 | 385 | 396 | 398 | 383 | 386 | 409 | 313 | 370 | 308 | 252 | 226 | 4,630 |
| SABINE | 548 | 378 | 411 | 363 | 373 | 381 | 345 | 418 | 379 | 364 | 328 | 264 | 285 | 4,837 |
| ST. BERNARD | 555 | 758 | 819 | 809 | 766 | 761 | 835 | 722 | 710 | 814 | 579 | 560 | 484 | 9,172 |
| ST. CHARLES | 958 | 808 | 716 | 710 | 644 | 693 | 650 | 736 | 593 | 707 | 504 | 413 | 418 | 8,550 |
| ST. HELENA | 135 | 164 | 159 | 167 | 141 | 181 | 135 | 155 | 147 | 142 | 106 | 76 | 116 | 1,824 |
| ST. JAMES | 478 | 399 | 349 | 343 | 349 | 358 | 337 | 343 | 235 | 325 | 233 | 249 | 230 | 4,228 |
| ST. JOHN THE BAPTIST | 648 | 703 | 659 | 640 | 597 | 509 | 507 | 579 | 370 | 536 | 407 | 285 | 289 | 6,729 |
| ST. LANDRY | 1,392 | 1,456 | 1,485 | 1,449 | 1,519 | 1,402 | 1,321 | 1,318 | 1,199 | 1,167 | 1,117 | 755 | 812 | 16,392 |
| ST. MARTIN | 775 | 795 | 742 | 736 | 733 | 676 | 609 | 768 | 583 | 630 | 552 | 484 | 404 | 8,487 |
| ST. MARY | 993 | 1,108 | 1,039 | 983 | 1,030 | 969 | 953 | 1,072 | 821 | 980 | 693 | 606 | 614 | 11,861 |
| ST. TAMMANY | 1,394 | 2,893 | 2,168 | 2,061 | 2,201 | 2,114 | 2,195 | 2,199 | 1,983 | 2,142 | 1,897 | 1,525 | 1,405 | 26,177 |
| TANGIPAHOA | 1,499 | 1,518 | 1,410 | 1,276 | 1,195 | 1,475 | 1,350 | 1,577 | 1,416 | 1,412 | 1,065 | 879 | 713 | 16,785 |
| TENSAS | 122 | 114 | 136 | 128 | 111 | 106 | 114 | 137 | 102 | 80 | 86 | 72 | 64 | 1,372 |
| TERREBONNE | 1,977 | 1,957 | 1,790 | 1,715 | 1,733 | 1,579 | 1,560 | 1,616 | 1,446 | 1,705 | 1,364 | 1,079 | 943 | 20,464 |
| UNION | 347 | 313 | 291 | 305 | 343 | 330 | 304 | 317 | 287 | 311 | 293 | 238 | 224 | 3,903 |
| VERMILION | 797 | 875 | 837 | 801 | 843 | 801 | 791 | 802 | 640 | 719 | 622 | 473 | 439 | 9,440 |
| VERNON | 1,589 | 1,314 | 1,181 | 1,071 | 1,078 | 940 | 919 | 1,014 | 861 | 958 | 785 | 723 | 560 | 12,993 |
| WASHINGTON | 420 | 471 | 377 | 424 | 425 | 435 | 419 | 409 | 360 | 452 | 393 | 289 | 285 | 5,159 |
| WEBSTER | 744 | 686 | 691 | 681 | 695 | 698 | 691 | 759 | 698 | 725 | 534 | 506 | 430 | 8,538 |
| WEST BATON ROUGE | 363 | 347 | 329 | 309 | 322 | 309 | 261 | 279 | 175 | 278 | 223 | 207 | 187 | 3,589 |
| WEST CARROLL | 249 | 210 | 232 | 224 | 255 | 210 | 220 | 243 | 220 | 201 | 189 | 131 | 123 | 2,707 |
| WEST FELICIANA | 193 | 186 | 147 | 150 | 153 | 143 | 122 | 149 | 126 | 162 | 120 | 94 | 104 | 1,849 |
| WINN | 430 | 346 | 283 | 269 | 326 | 290 | 396 | 308 | 287 | 238 | 215 | 177 | 163 | 3,728 |
| CITY OF MONROE | 953 | 874 | 862 | 931 | 914 | 916 | 781 | 1,075 | 589 | 769 | 547 | 521 | 480 | 10,212 |
| CITY OF BOGALUSA | 314 | 289 | 312 | 320 | 344 | 297 | 213 | 372 | 279 | 305 | 258 | 231 | 237 | 3,771 |
| LOUISIANA | 65,842 | 69,344 | 64,325 | 63,569 | 63,057 | 61,426 | 60,263 | 61,432 | 53,957 | 60,070 | 49,589 | 42,061 | 38,764 | 753,699 |

* DOES NOT INCLUDE SPECIAL EDUCATION

# NONPUBLIC

## QUICK REFERENCE NO. 4

## REGULAR REGISTRATION BY GRADE, 1989-90*

| | GRADE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
| ACADIA | 182 | 188 | 178 | 172 | 171 | 191 | 168 | 156 | 118 | 85 | 58 | 55 | 61 | 1,783 |
| ALLEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASCENSION | 127 | 102 | 110 | 116 | 106 | 124 | 107 | 101 | 99 | 68 | 40 | 61 | 55 | 1,216 |
| ASSUMPTION | 52 | 40 | 44 | 44 | 40 | 39 | 45 | 44 | 18 | 0 | 0 | 0 | 0 | 366 |
| AVOYELLES | 145 | 128 | 139 | 135 | 123 | 134 | 124 | 127 | 94 | 35 | 28 | 30 | 26 | 1,268 |
| BEAUREGARD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BIENVILLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOSSIER | 27 | 41 | 27 | 27 | 26 | 30 | 26 | 31 | 17 | 15 | 16 | 15 | 13 | 311 |
| CADDO | 345 | 258 | 271 | 229 | 265 | 262 | 218 | 210 | 191 | 188 | 156 | 157 | 154 | 2,904 |
| CALCASIEU | 340 | 310 | 284 | 285 | 281 | 271 | 240 | 216 | 208 | 122 | 110 | 82 | 97 | 2,846 |
| CALDWELL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMERON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CATAHOULA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAIBORNE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONCORDIA | 17 | 26 | 13 | 26 | 26 | 31 | 34 | 20 | 29 | 29 | 22 | 26 | 31 | 330 |
| DESOTO | 17 | 23 | 18 | 11 | 16 | 13 | 13 | 11 | 14 | 5 | 8 | 11 | 8 | 168 |
| EAST BATON ROUGE | 1,534 | 1,520 | 1,515 | 1,390 | 1,335 | 1,316 | 1,196 | 1,136 | 944 | 1,001 | 876 | 793 | 800 | 15,356 |
| EAST CARROLL | 33 | 26 | 24 | 21 | 25 | 26 | 21 | 26 | 17 | 23 | 25 | 23 | 14 | 304 |
| EAST FELICIANA | 32 | 29 | 32 | 27 | 37 | 13 | 27 | 37 | 27 | 23 | 12 | 31 | 31 | 358 |
| EVANGELINE | 67 | 88 | 60 | 70 | 61 | 61 | 66 | 60 | 44 | 67 | 70 | 59 | 65 | 838 |
| FRANKLIN | 16 | 10 | 4 | 15 | 10 | 9 | 11 | 12 | 14 | 10 | 8 | 5 | 5 | 129 |
| GRANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IBERIA | 128 | 112 | 116 | 112 | 129 | 147 | 128 | 153 | 144 | 118 | 86 | 86 | 74 | 1,533 |
| IBERVILLE | 81 | 67 | 79 | 60 | 71 | 79 | 59 | 54 | 43 | 41 | 30 | 35 | 43 | 742 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 1,974 | 2,238 | 2,224 | 2,251 | 2,151 | 2,078 | 2,020 | 2,069 | 1,647 | 1,274 | 1,286 | 1,165 | 1,204 | 23,581 |
| JEFFERSON DAVIS | 38 | 30 | 23 | 32 | 28 | 16 | 26 | 19 | 21 | 0 | 0 | 0 | 0 | 233 |
| LAFAYETTE | 506 | 484 | 456 | 455 | 444 | 395 | 335 | 336 | 318 | 72 | 79 | 88 | 92 | 4,060 |
| LAFOURCHE | 284 | 239 | 261 | 242 | 240 | 204 | 211 | 132 | 123 | 127 | 115 | 99 | 100 | 2,377 |
| LASALLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN | 46 | 45 | 37 | 44 | 43 | 46 | 65 | 47 | 48 | 53 | 40 | 40 | 35 | 589 |
| LIVINGSTON | 10 | 7 | 11 | 9 | 10 | 8 | 6 | 10 | 4 | 10 | 7 | 8 | 1 | 101 |
| MADISON | 19 | 21 | 21 | 19 | 21 | 20 | 22 | 23 | 24 | 29 | 32 | 29 | 21 | 301 |
| MOREHOUSE | 76 | 64 | 72 | 60 | 65 | 76 | 51 | 51 | 41 | 49 | 41 | 30 | 50 | 726 |
| NATCHITOCHES | 28 | 24 | 20 | 24 | 29 | 22 | 28 | 22 | 34 | 29 | 15 | 30 | 38 | 343 |
| ORLEANS | 1,989 | 1,921 | 1,802 | 1,865 | 1,895 | 1,933 | 1,914 | 2,124 | 2,262 | 2,592 | 2,498 | 2,391 | 2,482 | 27,668 |
| OUACHITA | 180 | 150 | 156 | 158 | 147 | 183 | 129 | 196 | 175 | 196 | 161 | 172 | 165 | 2,168 |
| PLAQUEMINES | 19 | 35 | 26 | 25 | 33 | 26 | 21 | 34 | 20 | 0 | 0 | 0 | 0 | 239 |
| POINTE COUPEE | 71 | 53 | 47 | 50 | 49 | 40 | 54 | 129 | 94 | 98 | 92 | 100 | 107 | 984 |
| RAPIDES | 297 | 297 | 308 | 266 | 232 | 253 | 205 | 191 | 211 | 92 | 96 | 80 | 84 | 2,612 |
| RED RIVER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RICHLAND | 23 | 18 | 19 | 22 | 24 | 17 | 31 | 21 | 31 | 25 | 19 | 30 | 20 | 300 |
| SABINE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. BERNARD | 272 | 323 | 360 | 322 | 327 | 314 | 283 | 295 | 211 | 142 | 130 | 82 | 21 | 3,082 |
| ST. CHARLES | 93 | 95 | 70 | 82 | 57 | 64 | 53 | 64 | 38 | 0 | 0 | 0 | 0 | 616 |
| ST. HELENA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JAMES | 28 | 39 | 40 | 39 | 39 | 33 | 42 | 27 | 30 | 0 | 0 | 0 | 0 | 317 |
| ST. JOHN THE BAPT | 213 | 235 | 220 | 217 | 205 | 200 | 168 | 172 | 144 | 107 | 113 | 129 | 107 | 2,230 |
| ST. LANDRY | 165 | 148 | 150 | 129 | 138 | 144 | 170 | 191 | 196 | 206 | 164 | 181 | 164 | 2,146 |
| ST. MARTIN | 87 | 92 | 89 | 90 | 92 | 82 | 113 | 120 | 98 | 47 | 36 | 40 | 37 | 1,023 |
| ST. MARY | 127 | 115 | 106 | 99 | 108 | 102 | 80 | 75 | 61 | 72 | 59 | 43 | 57 | 1,104 |
| ST. TAMMANY | 367 | 328 | 346 | 281 | 305 | 295 | 277 | 253 | 297 | 278 | 270 | 258 | 214 | 3,769 |
| TANGIPAHOA | 219 | 220 | 217 | 166 | 210 | 168 | 197 | 179 | 168 | 42 | 28 | 33 | 23 | 1,870 |
| TENSAS | 29 | 20 | 26 | 16 | 24 | 26 | 17 | 23 | 18 | 21 | 19 | 18 | 15 | 272 |
| TERREBONNE | 208 | 217 | 215 | 189 | 172 | 170 | 189 | 186 | 147 | 121 | 116 | 95 | 115 | 2,140 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VERMILION | 118 | 113 | 97 | 89 | 102 | 85 | 99 | 79 | 73 | 48 | 56 | 56 | 56 | 1,071 |
| VERNON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 31 | 26 | 24 | 16 | 16 | 21 | 27 | 38 | 27 | 34 | 34 | 36 | 26 | 356 |
| WEBSTER | 17 | 10 | 7 | 8 | 10 | 14 | 20 | 27 | 24 | 20 | 12 | 14 | 15 | 198 |
| WEST BATON ROUGE | 60 | 64 | 59 | 60 | 60 | 60 | 55 | 54 | 53 | 0 | 0 | 0 | 0 | 525 |
| WEST CARROLL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST FELICIANA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CITY OF MONROE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CITY OF BOGALUSA | 27 | 23 | 28 | 25 | 28 | 20 | 30 | 21 | 17 | 0 | 0 | 0 | 0 | 219 |
| LOUISIANA | 10,764 | 10,662 | 10,451 | 10,090 | 10,026 | 9,861 | 9,421 | 9,602 | 8,676 | 7,614 | 7,063 | 6,716 | 6,726 | 117,672 |

* DOES NOT INCLUDE SPECIAL EDUCATION

# PUBLIC

## QUICK REFERENCE NO. 5

## STUDENT DATA, 1989-90

| PARISH | AVERAGE DAILY MEMBERSHIP | AVERAGE DAILY ATTENDANCE | NUMBER OF DROPOUTS | NUMBER OF GRADUATES | PER PUPIL EXPENDITURE |
|---|---|---|---|---|---|
| ACADIA | 10324.7 | 9742.0 | 72 | 519 | 2,987 |
| ALLEN | 4333.2 | 4080.3 | 39 | 242 | 3,295 |
| ASCENSION | 12174.2 | 11518.4 | 63 | 662 | 3,897 |
| ASSUMPTION | 4773.5 | 4559.8 | 12 | 212 | 3,568 |
| AVOYELLES | 7432.2 | 7016.9 | 107 | 393 | 3,225 |
| BEAUREGARD | 6475.6 | 6110.6 | 67 | 366 | 3,539 |
| BIENVILLE | 3226.2 | 3084.0 | 11 | 173 | 4,103 |
| BOSSIER | 17440.0 | 16533.6 | 78 | 966 | 3,273 |
| CADDO | 49197.8 | 46550.1 | 537 | 2,382 | 3,834 |
| CALCASIEU | 32456.7 | 30699.3 | 342 | 1,816 | 3,534 |
| CALDWELL | 1987.0 | 1925.4 | 21 | 104 | 3,154 |
| CAMERON | 1972.5 | 1881.6 | 11 | 112 | 5,717 |
| CATAHOULA | 2472.2 | 2338.1 | 24 | 117 | 3,844 |
| CLAIBORNE | 3088.7 | 2938.9 | 37 | 171 | 3,576 |
| CONCORDIA | 4601.9 | 4344.3 | 83 | 189 | 3,713 |
| DESOTO | 5374.1 | 5125.0 | 45 | 290 | 3,611 |
| EAST BATON ROUGE | 58187.4 | 54947.4 | 761 | 2,955 | 4,216 |
| EAST CARROLL | 2303.8 | 2179.7 | 38 | 66 | 3,241 |
| EAST FELICIANA | 3456.3 | 3230.0 | 29 | 163 | 3,012 |
| EVANGELINE | 6803.4 | 6327.1 | 81 | 288 | 3,334 |
| FRANKLIN | 5100.8 | 4771.5 | 89 | 216 | 3,298 |
| GRANT | 3722.7 | 3509.9 | 40 | 173 | 3,156 |
| IBERIA | 15448.8 | 14747.6 | 220 | 620 | 3,337 |
| IBERVILLE | 5491.0 | 5211.7 | 31 | 238 | 4,336 |
| JACKSON | 3138.3 | 2983.0 | 24 | 154 | 3,582 |
| JEFFERSON | 56597.2 | 52480.7 | 1,013 | 2,496 | 4,029 |
| JEFFERSON DAVIS | 6323.5 | 6011.0 | 64 | 377 | 3,911 |
| LAFAYETTE | 27916.4 | 26629.9 | 29 | 1,395 | 3,596 |
| LAFOURCHE | 16330.6 | 15457.1 | 213 | 857 | 3,066 |
| LASALLE | 3102.7 | 2906.6 | 15 | 169 | 3,241 |
| LINCOLN | 7101.4 | 6820.4 | 57 | 355 | 3,120 |
| LIVINGSTON | 15791.7 | 14844.6 | 149 | 730 | 2,714 |
| MADISON | 2970.2 | 2843.1 | 26 | 130 | 3,356 |
| MOREHOUSE | 6495.9 | 6164.5 | 56 | 299 | 3,221 |
| NATCHITOCHES | 7569.8 | 7151.1 | 43 | 307 | 3,424 |
| ORLEANS | 80673.0 | 72209.1 | 2,010 | 3,435 | 3,907 |
| OUACHITA | 17773.5 | 16928.1 | 197 | 728 | 3,228 |
| PLAQUEMINES | 4978.2 | 4582.6 | 44 | 256 | 4,123 |
| POINTE COUPEE | 3926.8 | 3713.3 | 35 | 156 | 3,801 |
| RAPIDES | 24615.6 | 23390.1 | 261 | 1,182 | 3,731 |
| RED RIVER | 1848.8 | 1747.2 | 32 | 75 | 3,517 |
| RICHLAND | 4596.8 | 4362.6 | 45 | 171 | 3,291 |
| SABINE | 4567.2 | 4453.9 | 63 | 235 | 3,482 |
| ST. BERNARD | 9199.3 | 8581.6 | 167 | 477 | 3,630 |
| ST. CHARLES | 8560.4 | 8117.8 | 56 | 379 | 4,539 |
| ST. HELENA | 1958.6 | 1820.1 | 21 | 93 | 3,424 |
| ST. JAMES | 4376.5 | 4184.8 | 30 | 229 | 4,652 |
| ST. JOHN THE BAPTIST | 6892.5 | 6482.6 | 65 | 247 | 3,856 |
| ST. LANDRY | 17313.5 | 16475.3 | 194 | 796 | 3,404 |
| ST. MARTIN | 8571.0 | 8152.5 | 150 | 407 | 3,376 |
| ST. MARY | 12001.8 | 11296.7 | 97 | 605 | 3,453 |
| ST. TAMMANY | 26014.3 | 24489.9 | 202 | 1,280 | 3,561 |
| TANGIPAHOA | 17150.6 | 16024.6 | 137 | 712 | 3,053 |
| TENSAS | 1399.8 | 1340.0 | 5 | 64 | 4,185 |
| TERREBONNE | 20082.8 | 16942.3 | 416 | 846 | 3,301 |
| UNION | 3849.3 | 3652.3 | 28 | 199 | 3,160 |
| VERMILION | 9486.6 | 9007.3 | 60 | 452 | 3,806 |
| VERNON | 11516.1 | 11033.3 | 84 | 500 | 3,261 |
| WASHINGTON | 5181.1 | 4919.9 | 20 | 251 | 3,523 |
| WEBSTER | 8368.0 | 7964.7 | 97 | 361 | 3,220 |
| WEST BATON ROUGE | 3636.4 | 3417.2 | 100 | 209 | 3,771 |
| WEST CARROLL | 2656.4 | 2537.7 | 30 | 122 | 3,499 |
| WEST FELICIANA | 1941.3 | 1839.1 | 6 | 93 | 5,022 |
| WINN | 3432.4 | 3284.6 | 23 | 136 | 3,543 |
| CITY OF MONROE | 10526.7 | 9945.1 | 115 | 453 | 3,375 |
| CITY OF BOGALUSA | 3846.3 | 3673.0 | 77 | 202 | 3,271 |
| LOUISIANA | 762224.0 | 714234.5 | 9,394 | 36,053 | 3,641 |

# PUBLIC

## QUICK REFERENCE NO. 6

## STAFF DATA, 1989-90

| PARISH | AVERAGE TEACHER SALARY | NUMBER OF TEACHERS | NUMBER OF PRINCIPALS | NUMBER OF ASSISTANT PRINCIPALS |
|---|---|---|---|---|
| ACADIA | 21,497 | 548 | 25 | 9 |
| ALLEN | 21,444 | 255 | 10 | 2 |
| ASCENSION | 24,411 | 717 | 16 | 16 |
| ASSUMPTION | 22,574 | 270 | 11 | 15 |
| AVOYELLES | 21,033 | 398 | 12 | 12 |
| BEAUREGARD | 22,544 | 386 | 11 | 6 |
| BIENVILLE | 20,123 | 197 | 8 | 0 |
| BOSSIER | 22,347 | 1,071 | 30 | 18 |
| CADDO | 24,669 | 2,825 | 75 | 57 |
| CALCASIEU | 23,404 | 1,817 | 58 | 42 |
| CALDWELL | 17,639 | 131 | 6 | 0 |
| CAMERON | 25,441 | 144 | 7 | 5 |
| CATAHOULA | 20,230 | 176 | 11 | 4 |
| CLAIBORNE | 22,973 | 197 | 9 | 2 |
| CONCORDIA | 23,276 | 268 | 11 | 5 |
| DESOTO | 21,024 | 316 | 11 | 6 |
| EAST BATON ROUGE | 24,488 | 3,555 | 101 | 70 |
| EAST CARROLL | 19,786 | 133 | 6 | 2 |
| EAST FELICIANA | 20,727 | 200 | 7 | 6 |
| EVANGELINE | 20,632 | 400 | 15 | 17 |
| FRANKLIN | 20,535 | 347 | 12 | 1 |
| GRANT | 19,188 | 232 | 8 | 7 |
| IBERIA | 22,342 | 889 | 31 | 11 |
| IBERVILLE | 24,333 | 349 | 15 | 13 |
| JACKSON | 20,267 | 210 | 10 | 0 |
| JEFFERSON | 24,490 | 3,220 | 84 | 59 |
| JEFFERSON DAVIS | 21,896 | 420 | 14 | 5 |
| LAFAYETTE | 24,167 | 1,613 | 40 | 36 |
| LAFOURCHE | 22,918 | 879 | 30 | 19 |
| LASALLE | 20,593 | 181 | 11 | 1 |
| LINCOLN | 21,164 | 399 | 17 | 4 |
| LIVINGSTON | 20,029 | 870 | 30 | 17 |
| MADISON | 22,204 | 174 | 6 | 6 |
| MOREHOUSE | 19,353 | 377 | 17 | 6 |
| NATCHITOCHES | 22,820 | 486 | 20 | 0 |
| ORLEANS | 25,717 | 4,529 | 125 | 61 |
| OUACHITA | 22,428 | 1,023 | 31 | 18 |
| PLAQUEMINES | 24,248 | 314 | 7 | 6 |
| POINTE COUPEE | 23,827 | 246 | 10 | 0 |
| RAPIDES | 23,159 | 1,446 | 52 | 54 |
| RED RIVER | 18,634 | 116 | 5 | 0 |
| RICHLAND | 21,547 | 278 | 12 | 3 |
| SABINE | 22,546 | 289 | 12 | 1 |
| ST. BERNARD | 23,176 | 564 | 18 | 16 |
| ST. CHARLES | 25,207 | 539 | 16 | 7 |
| ST. HELENA | 20,814 | 117 | 3 | 0 |
| ST. JAMES | 25,771 | 264 | 12 | 4 |
| ST. JOHN THE BAPTIST | 24,852 | 403 | 12 | 12 |
| ST. LANDRY | 23,106 | 1,036 | 43 | 22 |
| ST. MARTIN | 19,954 | 501 | 17 | 7 |
| ST. MARY | 23,165 | 680 | 26 | 11 |
| ST. TAMMANY | 24,668 | 1,494 | 47 | 29 |
| TANGIPAHOA | 20,802 | 935 | 32 | 19 |
| TENSAS | 19,518 | 114 | 6 | 2 |
| TERREBONNE | 22,856 | 1,156 | 42 | 29 |
| UNION | 20,503 | 237 | 11 | 1 |
| VERMILION | 22,987 | 534 | 23 | 11 |
| VERNON | 20,506 | 704 | 17 | 12 |
| WASHINGTON | 21,673 | 336 | 12 | 2 |
| WEBSTER | 21,590 | 503 | 23 | 4 |
| WEST BATON ROUGE | 23,337 | 201 | 10 | 10 |
| WEST CARROLL | 21,852 | 182 | 7 | 1 |
| WEST FELICIANA | 24,902 | 132 | 3 | 5 |
| WINN | 21,539 | 215 | 9 | 0 |
| CITY OF MONROE | 20,443 | 654 | 20 | 7 |
| CITY OF BOGALUSA | 22,606 | 216 | 10 | 3 |
| LOUISIANA | 23,233 | 44,608 | 1,458 | 836 |

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